

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 5D: CARE

Scenario Table of Contents

	Projected Year End 2015 vs. Proposed 2015	Proposed 2015 vs. Proposed 2016	Proposed 2016 vs. Proposed 2017	Proposed 2017 vs. Proposed 2018	8/1/2014 vs. Proposed 2018	Projected Year End 2015 vs. Proposed 2018
All: Total	Pages 2 - 4	Pages 41 - 43	Pages 80 - 82	Pages 119 - 121	Pages 158 - 160	Pages 197 - 199
Inland: Total	Pages 5 - 7	Pages 44 - 46	Pages 83 - 85	Pages 122 - 124	Pages 161 - 163	Pages 200 - 202
Coastal: Total	Pages 8 - 10	Pages 47 - 49	Pages 86 - 88	Pages 125 - 127	Pages 164 - 166	Pages 203 - 205
Mountain: Total	Pages 11 - 13	Pages 50 - 52	Pages 89 - 91	Pages 128 - 130	Pages 167 - 169	Pages 206 - 208
Desert: Total	Pages 14 - 16	Pages 53 - 55	Pages 92 - 94	Pages 131 - 133	Pages 170 - 172	Pages 209 - 211
Inland: Basic Service	Pages 17 - 19	Pages 56 - 58	Pages 95 - 97	Pages 134 - 136	Pages 173 - 175	Pages 212 - 214
Coastal: Basic Service	Pages 20 - 22	Pages 59 - 61	Pages 98 - 100	Pages 137 - 139	Pages 176 - 178	Pages 215 - 217
Mountain: Basic Service	Pages 23 - 25	Pages 62 - 64	Pages 101 - 103	Pages 140 - 142	Pages 179 - 181	Pages 218 - 220
Desert: Basic Service	Pages 26 - 28	Pages 65 - 67	Pages 104 - 106	Pages 143 - 145	Pages 182 - 184	Pages 221 - 223
Inland: All-Electric Service	Pages 29 - 31	Pages 68 - 70	Pages 107 - 109	Pages 146 - 148	Pages 185 - 187	Pages 224 - 226
Coastal: All-Electric Service	Pages 32 - 34	Pages 71 - 73	Pages 110 - 112	Pages 149 - 151	Pages 188 - 190	Pages 227 - 229
Mountain: All-Electric Service	Pages 35 - 37	Pages 74 - 76	Pages 113 - 115	Pages 152 - 154	Pages 191 - 193	Pages 230 - 232
Desert: All-Electric Service	Pages 38 - 40	Pages 77 - 79	Pages 116 - 118	Pages 155 - 157	Pages 194 - 196	Pages 233 - 235

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	3.78	(0.42)	-10.0%
25 to 50 kWh	486	0.2%	38	5.21	8.37	3.16	60.7%
50 to 75 kWh	1,522	0.5%	65	7.73	12.62	4.89	63.3%
75 to 100 kWh	3,847	1.4%	90	10.47	16.50	6.03	57.6%
100 to 150 kWh	17,057	6.0%	128	14.82	22.45	7.63	51.5%
150 to 200 kWh	26,819	9.4%	176	20.35	29.94	9.59	47.1%
200 to 250 kWh	31,961	11.3%	225	26.08	37.61	11.53	44.2%
250 to 300 kWh	32,373	11.4%	275	32.27	45.56	13.29	41.2%
300 to 350 kWh	29,507	10.4%	327	39.06	53.60	14.54	37.2%
350 to 400 kWh	26,046	9.2%	379	46.70	61.71	15.01	32.1%
400 to 450 kWh	21,773	7.7%	430	55.17	69.70	14.53	26.3%
450 to 500 kWh	17,872	6.3%	484	65.00	78.13	13.13	20.2%
500 to 600 kWh	26,056	9.2%	558	79.38	89.78	10.40	13.1%
600 to 700 kWh	16,675	5.9%	661	99.93	105.93	6.00	6.0%
700 to 800 kWh	10,468	3.7%	763	120.51	121.92	1.41	1.2%
800 to 900 kWh	6,760	2.4%	868	141.54	138.22	(3.32)	-2.3%
900 to 1000 kWh	4,376	1.5%	973	162.77	154.74	(8.03)	-4.9%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	192.16	(19.17)	-9.1%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	274.05	(44.21)	-13.9%
2000 to 3000 kWh	496	0.2%	2,377	449.60	373.36	(76.24)	-17.0%
>= 3000 kWh	65	0.0%	6,124	1,218.37	979.24	(239.13)	-19.6%
Total	283,819	100.0%	417	58.40	67.73	9.33	16.0%

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	4.29	(0.15)	-3.4%
25 to 50 kWh	504	0.2%	43	5.71	8.18	2.47	43.3%
50 to 75 kWh	1,524	0.5%	65	7.75	11.11	3.36	43.4%
75 to 100 kWh	3,853	1.4%	89	10.39	14.32	3.93	37.8%
100 to 150 kWh	17,070	6.0%	128	14.93	19.62	4.69	31.4%
150 to 200 kWh	26,837	9.4%	177	20.56	26.08	5.52	26.8%
200 to 250 kWh	31,980	11.3%	226	26.36	32.65	6.29	23.9%
250 to 300 kWh	32,387	11.4%	274	32.18	39.08	6.90	21.4%
300 to 350 kWh	29,524	10.4%	322	38.22	45.47	7.25	19.0%
350 to 400 kWh	26,061	9.2%	370	44.65	51.80	7.15	16.0%
400 to 450 kWh	21,785	7.7%	419	51.80	58.28	6.48	12.5%
450 to 500 kWh	17,887	6.3%	465	59.27	64.49	5.22	8.8%
500 to 600 kWh	26,072	9.2%	535	71.16	73.77	2.61	3.7%
600 to 700 kWh	16,690	5.9%	632	88.52	86.71	(1.81)	-2.0%
700 to 800 kWh	10,482	3.7%	730	106.67	99.80	(6.87)	-6.4%
800 to 900 kWh	6,765	2.4%	824	124.15	112.26	(11.89)	-9.6%
900 to 1000 kWh	4,382	1.5%	920	142.11	125.09	(17.02)	-12.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	155.05	(29.11)	-15.8%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	222.34	(56.52)	-20.3%
2000 to 3000 kWh	498	0.2%	2,255	394.40	302.59	(91.81)	-23.3%
>= 3000 kWh	65	0.0%	3,461	626.31	463.07	(163.24)	-26.1%
Total	284,068	100.0%	404	53.70	56.33	2.64	4.9%

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	4.03	(0.29)	-6.7%
25 to 50 kWh	504	0.2%	40	5.46	8.27	2.81	51.5%
50 to 75 kWh	1,524	0.5%	65	7.74	11.86	4.12	53.2%
75 to 100 kWh	3,853	1.4%	89	10.43	15.41	4.98	47.7%
100 to 150 kWh	17,070	6.0%	128	14.88	21.03	6.15	41.3%
150 to 200 kWh	26,837	9.4%	176	20.45	28.01	7.56	37.0%
200 to 250 kWh	31,980	11.3%	225	26.22	35.13	8.91	34.0%
250 to 300 kWh	32,387	11.4%	275	32.22	42.32	10.10	31.3%
300 to 350 kWh	29,524	10.4%	325	38.64	49.54	10.90	28.2%
350 to 400 kWh	26,061	9.2%	374	45.67	56.76	11.09	24.3%
400 to 450 kWh	21,785	7.7%	424	53.49	63.99	10.50	19.6%
450 to 500 kWh	17,887	6.3%	474	62.13	71.31	9.18	14.8%
500 to 600 kWh	26,072	9.2%	546	75.27	81.78	6.51	8.6%
600 to 700 kWh	16,690	5.9%	647	94.23	96.32	2.09	2.2%
700 to 800 kWh	10,482	3.7%	747	113.59	110.86	(2.73)	-2.4%
800 to 900 kWh	6,765	2.4%	846	132.85	125.25	(7.60)	-5.7%
900 to 1000 kWh	4,382	1.5%	947	152.45	139.92	(12.53)	-8.2%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	173.62	(24.13)	-12.2%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	248.21	(50.36)	-16.9%
2000 to 3000 kWh	498	0.2%	2,316	422.02	338.01	(84.01)	-19.9%
>= 3000 kWh	65	0.0%	4,793	922.34	721.15	(201.19)	-21.8%
Total	284,068	100.0%	411	56.05	62.03	5.98	10.7%

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	3.76	(0.46)	-10.9%
25 to 50 kWh	169	0.1%	37	5.26	8.26	3.00	57.0%
50 to 75 kWh	469	0.3%	65	7.85	12.68	4.83	61.5%
75 to 100 kWh	1,188	0.9%	90	10.62	16.62	6.00	56.5%
100 to 150 kWh	5,604	4.0%	130	15.13	22.85	7.72	51.0%
150 to 200 kWh	10,057	7.2%	180	20.88	30.66	9.78	46.8%
200 to 250 kWh	13,323	9.6%	231	26.79	38.57	11.78	44.0%
250 to 300 kWh	14,698	10.5%	283	33.14	46.73	13.59	41.0%
300 to 350 kWh	14,237	10.2%	336	40.10	55.05	14.95	37.3%
350 to 400 kWh	13,378	9.6%	388	47.67	63.27	15.60	32.7%
400 to 450 kWh	11,689	8.4%	442	56.23	71.62	15.39	27.4%
450 to 500 kWh	9,931	7.1%	496	65.81	80.10	14.29	21.7%
500 to 600 kWh	14,878	10.7%	572	80.42	92.05	11.63	14.5%
600 to 700 kWh	9,991	7.2%	677	101.39	108.43	7.04	6.9%
700 to 800 kWh	6,344	4.5%	780	122.41	124.64	2.23	1.8%
800 to 900 kWh	4,154	3.0%	886	144.03	141.22	(2.81)	-2.0%
900 to 1000 kWh	2,774	2.0%	993	165.92	157.98	(7.94)	-4.8%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	194.54	(19.28)	-9.0%
1500 to 2000 kWh	946	0.7%	1,754	321.93	276.91	(45.02)	-14.0%
2000 to 3000 kWh	336	0.2%	2,377	449.70	373.56	(76.14)	-16.9%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,246.96	(302.67)	-19.5%
Total	139,432	100.0%	471	66.97	76.26	9.29	13.9%

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SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	4.03	(0.34)	-7.8%
25 to 50 kWh	171	0.1%	41	5.70	8.01	2.31	40.5%
50 to 75 kWh	471	0.3%	64	7.87	11.06	3.19	40.5%
75 to 100 kWh	1,190	0.9%	88	10.41	14.29	3.88	37.3%
100 to 150 kWh	5,610	4.0%	126	14.74	19.35	4.61	31.3%
150 to 200 kWh	10,070	7.2%	173	20.15	25.60	5.45	27.0%
200 to 250 kWh	13,331	9.6%	221	25.72	31.95	6.23	24.2%
250 to 300 kWh	14,706	10.5%	267	31.27	38.15	6.88	22.0%
300 to 350 kWh	14,249	10.2%	314	36.94	44.31	7.37	20.0%
350 to 400 kWh	13,384	9.6%	361	43.08	50.56	7.48	17.4%
400 to 450 kWh	11,695	8.4%	407	49.60	56.74	7.14	14.4%
450 to 500 kWh	9,940	7.1%	453	56.62	62.89	6.27	11.1%
500 to 600 kWh	14,887	10.7%	521	67.89	71.94	4.05	6.0%
600 to 700 kWh	10,000	7.2%	617	84.82	84.75	(0.07)	-0.1%
700 to 800 kWh	6,351	4.6%	714	102.68	97.63	(5.05)	-4.9%
800 to 900 kWh	4,157	3.0%	806	119.89	109.85	(10.04)	-8.4%
900 to 1000 kWh	2,778	2.0%	899	137.39	122.22	(15.17)	-11.0%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	153.55	(28.05)	-15.4%
1500 to 2000 kWh	950	0.7%	1,639	276.41	220.77	(55.64)	-20.1%
2000 to 3000 kWh	338	0.2%	2,264	395.76	303.79	(91.97)	-23.2%
>= 3000 kWh	40	0.0%	3,518	635.32	470.69	(164.63)	-25.9%
Total	139,555	100.0%	435	58.04	60.41	2.37	4.1%

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SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	3.90	(0.39)	-9.1%
25 to 50 kWh	171	0.1%	39	5.48	8.13	2.65	48.4%
50 to 75 kWh	471	0.3%	64	7.86	11.87	4.01	51.0%
75 to 100 kWh	1,190	0.9%	89	10.52	15.46	4.94	47.0%
100 to 150 kWh	5,610	4.0%	128	14.94	21.10	6.16	41.2%
150 to 200 kWh	10,070	7.2%	177	20.51	28.13	7.62	37.2%
200 to 250 kWh	13,331	9.6%	226	26.26	35.27	9.01	34.3%
250 to 300 kWh	14,706	10.5%	275	32.21	42.44	10.23	31.8%
300 to 350 kWh	14,249	10.2%	325	38.52	49.68	11.16	29.0%
350 to 400 kWh	13,384	9.6%	374	45.37	56.91	11.54	25.4%
400 to 450 kWh	11,695	8.4%	424	52.91	64.19	11.28	21.3%
450 to 500 kWh	9,940	7.1%	474	61.22	71.50	10.28	16.8%
500 to 600 kWh	14,887	10.7%	547	74.16	82.00	7.84	10.6%
600 to 700 kWh	10,000	7.2%	647	93.11	96.60	3.49	3.7%
700 to 800 kWh	6,351	4.6%	747	112.55	111.14	(1.41)	-1.3%
800 to 900 kWh	4,157	3.0%	846	131.97	125.55	(6.42)	-4.9%
900 to 1000 kWh	2,778	2.0%	946	151.67	140.11	(11.56)	-7.6%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	174.05	(23.67)	-12.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	248.85	(50.33)	-16.8%
2000 to 3000 kWh	338	0.2%	2,321	422.74	338.69	(84.05)	-19.9%
>= 3000 kWh	40	0.0%	5,632	1,092.48	858.83	(233.65)	-21.4%
Total	139,555	100.0%	453	62.52	68.35	5.83	9.3%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	3.75	(0.44)	-10.5%
25 to 50 kWh	300	0.2%	38	5.19	8.45	3.26	62.8%
50 to 75 kWh	1,030	0.7%	65	7.66	12.58	4.92	64.2%
75 to 100 kWh	2,640	1.9%	89	10.41	16.46	6.05	58.1%
100 to 150 kWh	11,416	8.1%	126	14.67	22.26	7.59	51.7%
150 to 200 kWh	16,702	11.8%	173	20.03	29.51	9.48	47.3%
200 to 250 kWh	18,564	13.1%	220	25.59	36.94	11.35	44.4%
250 to 300 kWh	17,607	12.4%	269	31.54	44.59	13.05	41.4%
300 to 350 kWh	15,178	10.7%	318	38.11	52.26	14.15	37.1%
350 to 400 kWh	12,548	8.9%	368	45.69	60.06	14.37	31.5%
400 to 450 kWh	9,955	7.0%	416	54.00	67.46	13.46	24.9%
450 to 500 kWh	7,818	5.5%	468	64.05	75.65	11.60	18.1%
500 to 600 kWh	10,865	7.7%	539	78.27	86.74	8.47	10.8%
600 to 700 kWh	6,416	4.5%	637	98.18	102.05	3.87	3.9%
700 to 800 kWh	3,864	2.7%	737	118.65	117.70	(0.95)	-0.8%
800 to 900 kWh	2,380	1.7%	836	138.77	133.03	(5.74)	-4.1%
900 to 1000 kWh	1,408	1.0%	939	159.86	149.12	(10.74)	-6.7%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	186.68	(22.42)	-10.7%
1500 to 2000 kWh	379	0.3%	1,696	315.20	267.31	(47.89)	-15.2%
2000 to 3000 kWh	125	0.1%	2,398	458.81	376.22	(82.59)	-18.0%
>= 3000 kWh	22	0.0%	3,545	694.07	552.94	(141.13)	-20.3%
Total	141,705	100.0%	357	48.97	58.33	9.37	19.1%

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TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	4.53	0.04	0.9%
25 to 50 kWh	316	0.2%	43	5.69	8.29	2.60	45.7%
50 to 75 kWh	1,030	0.7%	65	7.70	11.14	3.44	44.7%
75 to 100 kWh	2,644	1.9%	89	10.37	14.33	3.96	38.2%
100 to 150 kWh	11,423	8.1%	129	15.02	19.75	4.73	31.5%
150 to 200 kWh	16,707	11.8%	179	20.81	26.37	5.56	26.7%
200 to 250 kWh	18,575	13.1%	230	26.79	33.14	6.35	23.7%
250 to 300 kWh	17,613	12.4%	280	32.93	39.86	6.93	21.0%
300 to 350 kWh	15,181	10.7%	330	39.39	46.54	7.15	18.2%
350 to 400 kWh	12,557	8.9%	380	46.31	53.12	6.81	14.7%
400 to 450 kWh	9,960	7.0%	432	54.37	60.07	5.70	10.5%
450 to 500 kWh	7,823	5.5%	480	62.64	66.50	3.86	6.2%
500 to 600 kWh	10,871	7.7%	553	75.62	76.20	0.58	0.8%
600 to 700 kWh	6,421	4.5%	654	94.43	89.69	(4.74)	-5.0%
700 to 800 kWh	3,871	2.7%	755	113.47	103.13	(10.34)	-9.1%
800 to 900 kWh	2,382	1.7%	855	132.53	116.37	(16.16)	-12.2%
900 to 1000 kWh	1,410	1.0%	957	152.30	129.95	(22.35)	-14.7%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	157.57	(34.64)	-18.0%
1500 to 2000 kWh	382	0.3%	1,669	288.91	224.79	(64.12)	-22.2%
2000 to 3000 kWh	125	0.1%	2,214	393.06	297.15	(95.91)	-24.4%
>= 3000 kWh	22	0.0%	3,312	605.11	443.08	(162.03)	-26.8%
Total	141,824	100.0%	367	48.44	51.45	3.01	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	4.15	(0.19)	-4.4%
25 to 50 kWh	316	0.2%	41	5.44	8.37	2.93	53.9%
50 to 75 kWh	1,030	0.7%	65	7.68	11.86	4.18	54.4%
75 to 100 kWh	2,644	1.9%	89	10.39	15.39	5.00	48.1%
100 to 150 kWh	11,423	8.1%	128	14.85	21.00	6.15	41.4%
150 to 200 kWh	16,707	11.8%	176	20.42	27.94	7.52	36.8%
200 to 250 kWh	18,575	13.1%	225	26.19	35.04	8.85	33.8%
250 to 300 kWh	17,613	12.4%	275	32.24	42.22	9.98	31.0%
300 to 350 kWh	15,181	10.7%	324	38.75	49.40	10.65	27.5%
350 to 400 kWh	12,557	8.9%	374	46.00	56.59	10.59	23.0%
400 to 450 kWh	9,960	7.0%	424	54.18	63.77	9.59	17.7%
450 to 500 kWh	7,823	5.5%	474	63.35	71.08	7.73	12.2%
500 to 600 kWh	10,871	7.7%	546	76.94	81.47	4.53	5.9%
600 to 700 kWh	6,421	4.5%	646	96.31	95.87	(0.44)	-0.5%
700 to 800 kWh	3,871	2.7%	746	116.06	110.41	(5.65)	-4.9%
800 to 900 kWh	2,382	1.7%	845	135.65	124.71	(10.94)	-8.1%
900 to 1000 kWh	1,410	1.0%	948	156.08	139.54	(16.54)	-10.6%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	172.13	(28.53)	-14.2%
1500 to 2000 kWh	382	0.3%	1,683	302.05	246.04	(56.01)	-18.5%
2000 to 3000 kWh	125	0.1%	2,306	426.00	336.77	(89.23)	-20.9%
>= 3000 kWh	22	0.0%	3,428	649.59	498.01	(151.58)	-23.3%
Total	141,824	100.0%	362	48.71	54.89	6.18	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	3.87	(0.34)	-8.1%
25 to 50 kWh	15	0.7%	35	5.20	8.00	2.80	53.8%
50 to 75 kWh	16	0.7%	66	7.95	12.72	4.77	60.0%
75 to 100 kWh	15	0.7%	83	9.87	15.40	5.53	56.0%
100 to 150 kWh	29	1.3%	112	13.78	20.24	6.46	46.9%
150 to 200 kWh	42	1.9%	164	19.06	28.07	9.01	47.3%
200 to 250 kWh	56	2.6%	194	22.66	32.75	10.09	44.5%
250 to 300 kWh	58	2.7%	259	30.03	43.02	12.99	43.3%
300 to 350 kWh	70	3.2%	294	34.43	48.46	14.03	40.7%
350 to 400 kWh	102	4.7%	365	43.32	59.71	16.39	37.8%
400 to 450 kWh	106	4.9%	407	48.72	66.18	17.46	35.8%
450 to 500 kWh	100	4.6%	457	55.41	73.99	18.58	33.5%
500 to 600 kWh	249	11.5%	520	64.81	83.96	19.15	29.5%
600 to 700 kWh	217	10.0%	636	83.67	102.11	18.44	22.0%
700 to 800 kWh	207	9.6%	710	96.71	113.64	16.93	17.5%
800 to 900 kWh	183	8.5%	826	118.67	131.94	13.27	11.2%
900 to 1000 kWh	158	7.3%	894	131.42	142.46	11.04	8.4%
1000 to 1500 kWh	372	17.2%	1,163	184.84	184.64	(0.20)	-0.1%
1500 to 2000 kWh	102	4.7%	1,696	293.71	268.03	(25.68)	-8.7%
2000 to 3000 kWh	32	1.5%	2,232	403.62	351.16	(52.46)	-13.0%
>= 3000 kWh	3	0.1%	3,426	646.46	535.87	(110.59)	-17.1%
Total	2,162	100.0%	731	107.58	116.92	9.33	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	4.07	(0.39)	-8.7%
25 to 50 kWh	15	0.7%	37	5.79	7.40	1.61	27.8%
50 to 75 kWh	16	0.7%	62	7.58	10.81	3.23	42.6%
75 to 100 kWh	15	0.7%	96	11.49	15.24	3.75	32.6%
100 to 150 kWh	29	1.3%	136	16.64	20.62	3.98	23.9%
150 to 200 kWh	42	1.9%	191	22.29	27.95	5.66	25.4%
200 to 250 kWh	56	2.6%	256	30.79	36.61	5.82	18.9%
250 to 300 kWh	58	2.7%	286	33.86	40.54	6.68	19.7%
300 to 350 kWh	72	3.3%	354	42.41	49.70	7.29	17.2%
350 to 400 kWh	102	4.7%	383	46.06	53.52	7.46	16.2%
400 to 450 kWh	106	4.9%	440	53.85	61.04	7.19	13.4%
450 to 500 kWh	101	4.7%	492	60.77	68.10	7.33	12.1%
500 to 600 kWh	250	11.5%	579	73.97	79.67	5.70	7.7%
600 to 700 kWh	218	10.1%	667	87.49	91.40	3.91	4.5%
700 to 800 kWh	207	9.5%	785	106.91	107.08	0.17	0.2%
800 to 900 kWh	183	8.4%	867	119.92	117.97	(1.95)	-1.6%
900 to 1000 kWh	158	7.3%	1,008	142.59	136.69	(5.90)	-4.1%
1000 to 1500 kWh	373	17.2%	1,227	180.27	165.93	(14.34)	-8.0%
1500 to 2000 kWh	102	4.7%	1,729	272.87	232.66	(40.21)	-14.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	315.91	(77.78)	-19.8%
>= 3000 kWh	3	0.1%	3,801	661.69	508.03	(153.66)	-23.2%
Total	2,168	100.0%	784	110.26	106.85	(3.41)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	3.97	(0.36)	-8.3%
25 to 50 kWh	15	0.7%	36	5.49	7.70	2.21	40.3%
50 to 75 kWh	16	0.7%	64	7.77	11.77	4.00	51.5%
75 to 100 kWh	15	0.7%	89	10.68	15.32	4.64	43.4%
100 to 150 kWh	29	1.3%	124	15.21	20.43	5.22	34.3%
150 to 200 kWh	42	1.9%	177	20.68	28.01	7.33	35.4%
200 to 250 kWh	56	2.6%	225	26.73	34.68	7.95	29.7%
250 to 300 kWh	58	2.7%	272	31.94	41.78	9.84	30.8%
300 to 350 kWh	72	3.3%	324	38.44	49.09	10.65	27.7%
350 to 400 kWh	102	4.7%	374	44.69	56.62	11.93	26.7%
400 to 450 kWh	106	4.9%	423	51.28	63.62	12.34	24.1%
450 to 500 kWh	101	4.7%	475	58.08	71.06	12.98	22.3%
500 to 600 kWh	250	11.5%	550	69.38	81.82	12.44	17.9%
600 to 700 kWh	218	10.1%	652	85.58	96.76	11.18	13.1%
700 to 800 kWh	207	9.5%	747	101.80	110.36	8.56	8.4%
800 to 900 kWh	183	8.4%	847	119.29	124.97	5.68	4.8%
900 to 1000 kWh	158	7.3%	951	137.00	139.57	2.57	1.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	175.28	(7.28)	-4.0%
1500 to 2000 kWh	102	4.7%	1,713	283.35	250.45	(32.90)	-11.6%
2000 to 3000 kWh	32	1.5%	2,294	398.66	333.54	(65.12)	-16.3%
>= 3000 kWh	3	0.1%	3,613	654.07	521.95	(132.12)	-20.2%
Total	2,168	100.0%	757	108.88	111.85	2.97	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	4.00	(0.18)	-4.3%
25 to 50 kWh	2	0.4%	26	4.78	6.61	1.83	38.3%
50 to 75 kWh	7	1.3%	67	8.60	12.92	4.32	50.2%
75 to 100 kWh	4	0.8%	93	10.77	17.01	6.24	57.9%
100 to 150 kWh	8	1.5%	134	15.69	23.51	7.82	49.8%
150 to 200 kWh	18	3.5%	177	20.68	30.11	9.43	45.6%
200 to 250 kWh	18	3.5%	199	23.31	33.57	10.26	44.0%
250 to 300 kWh	10	1.9%	250	29.25	41.39	12.14	41.5%
300 to 350 kWh	22	4.2%	321	38.21	52.69	14.48	37.9%
350 to 400 kWh	18	3.5%	376	44.49	61.40	16.91	38.0%
400 to 450 kWh	23	4.4%	456	55.98	74.19	18.21	32.5%
450 to 500 kWh	23	4.4%	569	74.40	91.77	17.37	23.3%
500 to 600 kWh	64	12.3%	618	80.31	99.63	19.32	24.1%
600 to 700 kWh	51	9.8%	761	105.72	121.86	16.14	15.3%
700 to 800 kWh	53	10.2%	854	120.21	136.50	16.29	13.6%
800 to 900 kWh	43	8.3%	1,021	151.73	162.64	10.91	7.2%
900 to 1000 kWh	36	6.9%	1,124	171.84	178.80	6.96	4.1%
1000 to 1500 kWh	94	18.1%	1,447	235.58	229.45	(6.13)	-2.6%
1500 to 2000 kWh	17	3.3%	1,909	329.82	302.10	(27.72)	-8.4%
2000 to 3000 kWh	3	0.6%	2,973	546.93	469.28	(77.65)	-14.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	133.45	8.46	6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	3.66	(0.51)	-12.2%
25 to 50 kWh	2	0.4%	53	7.52	9.58	2.06	27.4%
50 to 75 kWh	7	1.3%	60	7.70	10.42	2.72	35.3%
75 to 100 kWh	4	0.8%	88	10.24	14.27	4.03	39.4%
100 to 150 kWh	8	1.5%	116	13.75	18.00	4.25	30.9%
150 to 200 kWh	18	3.5%	178	21.03	26.15	5.12	24.3%
200 to 250 kWh	18	3.5%	258	31.03	36.82	5.79	18.7%
250 to 300 kWh	10	1.9%	306	37.70	43.26	5.56	14.7%
300 to 350 kWh	22	4.2%	328	39.96	46.24	6.28	15.7%
350 to 400 kWh	18	3.5%	366	45.17	51.22	6.05	13.4%
400 to 450 kWh	24	4.6%	399	49.22	55.61	6.39	13.0%
450 to 500 kWh	23	4.4%	388	49.35	54.21	4.86	9.8%
500 to 600 kWh	64	12.3%	479	62.34	66.28	3.94	6.3%
600 to 700 kWh	51	9.8%	538	71.00	74.24	3.24	4.6%
700 to 800 kWh	53	10.2%	646	86.70	88.51	1.81	2.1%
800 to 900 kWh	43	8.3%	679	89.23	92.94	3.71	4.2%
900 to 1000 kWh	36	6.9%	771	105.67	105.18	(0.49)	-0.5%
1000 to 1500 kWh	94	18.0%	963	137.03	130.78	(6.25)	-4.6%
1500 to 2000 kWh	17	3.3%	1,426	224.52	192.42	(32.10)	-14.3%
2000 to 3000 kWh	3	0.6%	1,865	305.66	250.75	(54.91)	-18.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	82.96	0.37	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	3.83	(0.35)	-8.4%
25 to 50 kWh	2	0.4%	40	6.15	8.09	1.94	31.5%
50 to 75 kWh	7	1.3%	63	8.15	11.67	3.52	43.2%
75 to 100 kWh	4	0.8%	91	10.51	15.64	5.13	48.8%
100 to 150 kWh	8	1.5%	125	14.72	20.75	6.03	41.0%
150 to 200 kWh	18	3.5%	177	20.86	28.13	7.27	34.9%
200 to 250 kWh	18	3.5%	228	27.17	35.19	8.02	29.5%
250 to 300 kWh	10	1.9%	278	33.48	42.32	8.84	26.4%
300 to 350 kWh	22	4.2%	324	39.08	49.48	10.40	26.6%
350 to 400 kWh	18	3.5%	371	44.83	56.31	11.48	25.6%
400 to 450 kWh	24	4.6%	428	52.59	64.87	12.28	23.4%
450 to 500 kWh	23	4.4%	479	61.92	73.06	11.14	18.0%
500 to 600 kWh	64	12.3%	548	71.34	82.97	11.63	16.3%
600 to 700 kWh	51	9.8%	650	88.36	98.05	9.69	11.0%
700 to 800 kWh	53	10.2%	750	103.54	112.62	9.08	8.8%
800 to 900 kWh	43	8.3%	850	120.48	127.79	7.31	6.1%
900 to 1000 kWh	36	6.9%	948	138.75	141.99	3.24	2.3%
1000 to 1500 kWh	94	18.0%	1,207	186.70	180.51	(6.19)	-3.3%
1500 to 2000 kWh	17	3.3%	1,668	277.17	247.26	(29.91)	-10.8%
2000 to 3000 kWh	3	0.6%	2,419	426.30	360.01	(66.29)	-15.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	108.23	4.43	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	3.75	(0.46)	-10.9%
25 to 50 kWh	117	0.1%	36	5.31	8.18	2.87	54.0%
50 to 75 kWh	367	0.4%	65	7.91	12.74	4.83	61.1%
75 to 100 kWh	863	0.9%	91	10.66	16.67	6.01	56.4%
100 to 150 kWh	3,859	4.1%	131	15.23	22.98	7.75	50.9%
150 to 200 kWh	6,554	7.0%	182	21.16	31.03	9.87	46.6%
200 to 250 kWh	8,394	8.9%	233	27.09	38.96	11.87	43.8%
250 to 300 kWh	9,108	9.7%	286	33.54	47.24	13.70	40.8%
300 to 350 kWh	8,876	9.4%	340	40.55	55.64	15.09	37.2%
350 to 400 kWh	8,525	9.1%	391	47.96	63.74	15.78	32.9%
400 to 450 kWh	7,654	8.1%	445	56.52	72.16	15.64	27.7%
450 to 500 kWh	6,778	7.2%	500	66.21	80.70	14.49	21.9%
500 to 600 kWh	10,615	11.3%	577	81.07	92.77	11.70	14.4%
600 to 700 kWh	7,391	7.9%	685	102.87	109.75	6.88	6.7%
700 to 800 kWh	4,874	5.2%	794	125.05	126.81	1.76	1.4%
800 to 900 kWh	3,216	3.4%	904	147.46	143.96	(3.50)	-2.4%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	161.86	(8.96)	-5.2%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	200.38	(20.88)	-9.4%
1500 to 2000 kWh	615	0.7%	1,827	336.73	288.38	(48.35)	-14.4%
2000 to 3000 kWh	213	0.2%	2,469	468.25	387.72	(80.53)	-17.2%
>= 3000 kWh	24	0.0%	3,759	732.67	586.99	(145.68)	-19.9%
Total	94,026	100.0%	491	70.45	79.35	8.90	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	4.01	(0.37)	-8.4%
25 to 50 kWh	118	0.1%	41	5.76	8.00	2.24	38.9%
50 to 75 kWh	368	0.4%	64	7.89	11.03	3.14	39.8%
75 to 100 kWh	865	0.9%	88	10.39	14.26	3.87	37.2%
100 to 150 kWh	3,864	4.1%	125	14.57	19.16	4.59	31.5%
150 to 200 kWh	6,561	7.0%	170	19.85	25.22	5.37	27.1%
200 to 250 kWh	8,399	8.9%	218	25.47	31.58	6.11	24.0%
250 to 300 kWh	9,115	9.7%	264	31.02	37.68	6.66	21.5%
300 to 350 kWh	8,884	9.4%	310	36.82	43.81	6.99	19.0%
350 to 400 kWh	8,531	9.1%	357	43.29	50.11	6.82	15.8%
400 to 450 kWh	7,659	8.1%	404	50.30	56.37	6.07	12.1%
450 to 500 kWh	6,784	7.2%	450	57.71	62.42	4.71	8.2%
500 to 600 kWh	10,621	11.3%	517	69.69	71.41	1.72	2.5%
600 to 700 kWh	7,398	7.9%	609	86.89	83.71	(3.18)	-3.7%
700 to 800 kWh	4,879	5.2%	700	104.13	95.82	(8.31)	-8.0%
800 to 900 kWh	3,219	3.4%	789	120.97	107.55	(13.42)	-11.1%
900 to 1000 kWh	2,143	2.3%	874	137.20	118.88	(18.32)	-13.4%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	148.12	(31.15)	-17.4%
1500 to 2000 kWh	618	0.7%	1,560	268.57	210.23	(58.34)	-21.7%
2000 to 3000 kWh	215	0.2%	2,174	386.04	291.72	(94.32)	-24.4%
>= 3000 kWh	24	0.0%	3,342	609.67	447.08	(162.59)	-26.7%
Total	94,116	100.0%	440	60.42	61.08	0.66	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	3.88	(0.41)	-9.6%
25 to 50 kWh	118	0.1%	39	5.53	8.09	2.56	46.3%
50 to 75 kWh	368	0.4%	64	7.90	11.88	3.98	50.4%
75 to 100 kWh	865	0.9%	90	10.52	15.47	4.95	47.1%
100 to 150 kWh	3,864	4.1%	128	14.90	21.07	6.17	41.4%
150 to 200 kWh	6,561	7.0%	176	20.50	28.13	7.63	37.2%
200 to 250 kWh	8,399	8.9%	226	26.28	35.27	8.99	34.2%
250 to 300 kWh	9,115	9.7%	275	32.28	42.46	10.18	31.5%
300 to 350 kWh	8,884	9.4%	325	38.69	49.73	11.04	28.5%
350 to 400 kWh	8,531	9.1%	374	45.63	56.93	11.30	24.8%
400 to 450 kWh	7,659	8.1%	425	53.41	64.27	10.86	20.3%
450 to 500 kWh	6,784	7.2%	475	61.96	71.56	9.60	15.5%
500 to 600 kWh	10,621	11.3%	547	75.38	82.09	6.71	8.9%
600 to 700 kWh	7,398	7.9%	647	94.88	96.73	1.85	1.9%
700 to 800 kWh	4,879	5.2%	747	114.59	111.32	(3.27)	-2.9%
800 to 900 kWh	3,219	3.4%	846	134.23	125.77	(8.46)	-6.3%
900 to 1000 kWh	2,143	2.3%	946	154.03	140.39	(13.64)	-8.9%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	174.26	(26.01)	-13.0%
1500 to 2000 kWh	618	0.7%	1,694	302.67	249.32	(53.35)	-17.6%
2000 to 3000 kWh	215	0.2%	2,322	427.19	339.78	(87.41)	-20.5%
>= 3000 kWh	24	0.0%	3,550	671.17	517.04	(154.13)	-23.0%
Total	94,116	100.0%	465	65.45	70.23	4.78	7.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	3.80	(0.39)	-9.3%
25 to 50 kWh	249	0.2%	38	5.15	8.42	3.27	63.5%
50 to 75 kWh	849	0.8%	65	7.67	12.60	4.93	64.3%
75 to 100 kWh	2,150	2.0%	90	10.46	16.52	6.06	57.9%
100 to 150 kWh	8,824	8.3%	127	14.75	22.37	7.62	51.7%
150 to 200 kWh	12,174	11.5%	175	20.25	29.81	9.56	47.2%
200 to 250 kWh	13,075	12.3%	223	25.89	37.33	11.44	44.2%
250 to 300 kWh	12,355	11.6%	272	31.91	45.04	13.13	41.1%
300 to 350 kWh	10,917	10.3%	322	38.53	52.76	14.23	36.9%
350 to 400 kWh	9,213	8.7%	372	46.20	60.60	14.40	31.2%
400 to 450 kWh	7,475	7.0%	420	54.68	68.09	13.41	24.5%
450 to 500 kWh	6,087	5.7%	472	64.75	76.20	11.45	17.7%
500 to 600 kWh	8,640	8.1%	545	79.60	87.72	8.12	10.2%
600 to 700 kWh	5,224	4.9%	643	99.50	102.99	3.49	3.5%
700 to 800 kWh	3,171	3.0%	747	120.63	119.12	(1.51)	-1.3%
800 to 900 kWh	1,972	1.9%	846	141.09	134.72	(6.37)	-4.5%
900 to 1000 kWh	1,189	1.1%	954	163.18	151.56	(11.62)	-7.1%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	189.81	(23.46)	-11.0%
1500 to 2000 kWh	327	0.3%	1,723	320.91	271.58	(49.33)	-15.4%
2000 to 3000 kWh	106	0.1%	2,451	469.75	384.41	(85.34)	-18.2%
>= 3000 kWh	21	0.0%	3,538	692.51	551.95	(140.56)	-20.3%
Total	106,155	100.0%	370	51.36	60.34	8.98	17.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	4.58	0.11	2.5%
25 to 50 kWh	265	0.2%	43	5.65	8.28	2.63	46.5%
50 to 75 kWh	849	0.8%	64	7.64	11.10	3.46	45.3%
75 to 100 kWh	2,154	2.0%	88	10.29	14.24	3.95	38.4%
100 to 150 kWh	8,830	8.3%	128	14.87	19.57	4.70	31.6%
150 to 200 kWh	12,179	11.5%	177	20.58	26.09	5.51	26.8%
200 to 250 kWh	13,085	12.3%	227	26.53	32.75	6.22	23.4%
250 to 300 kWh	12,360	11.6%	278	32.80	39.50	6.70	20.4%
300 to 350 kWh	10,920	10.3%	327	39.40	46.14	6.74	17.1%
350 to 400 kWh	9,220	8.7%	376	46.58	52.67	6.09	13.1%
400 to 450 kWh	7,480	7.0%	428	55.01	59.57	4.56	8.3%
450 to 500 kWh	6,090	5.7%	477	63.73	66.06	2.33	3.7%
500 to 600 kWh	8,643	8.1%	547	76.89	75.42	(1.47)	-1.9%
600 to 700 kWh	5,227	4.9%	648	96.02	88.86	(7.16)	-7.5%
700 to 800 kWh	3,177	3.0%	746	114.65	101.84	(12.81)	-11.2%
800 to 900 kWh	1,974	1.9%	844	133.39	114.88	(18.51)	-13.9%
900 to 1000 kWh	1,191	1.1%	941	152.07	127.85	(24.22)	-15.9%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	155.04	(36.07)	-18.9%
1500 to 2000 kWh	327	0.3%	1,651	287.94	222.34	(65.60)	-22.8%
2000 to 3000 kWh	106	0.1%	2,173	387.97	291.73	(96.24)	-24.8%
>= 3000 kWh	21	0.0%	3,310	605.72	442.91	(162.81)	-26.9%
Total	106,257	100.0%	372	50.21	52.08	1.87	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	4.19	(0.14)	-3.2%
25 to 50 kWh	265	0.2%	41	5.40	8.35	2.95	54.6%
50 to 75 kWh	849	0.8%	65	7.65	11.85	4.20	54.9%
75 to 100 kWh	2,154	2.0%	89	10.37	15.38	5.01	48.3%
100 to 150 kWh	8,830	8.3%	128	14.81	20.97	6.16	41.6%
150 to 200 kWh	12,179	11.5%	176	20.42	27.95	7.53	36.9%
200 to 250 kWh	13,085	12.3%	225	26.21	35.04	8.83	33.7%
250 to 300 kWh	12,360	11.6%	275	32.35	42.27	9.92	30.7%
300 to 350 kWh	10,920	10.3%	325	38.96	49.45	10.49	26.9%
350 to 400 kWh	9,220	8.7%	374	46.39	56.63	10.24	22.1%
400 to 450 kWh	7,480	7.0%	424	54.84	63.83	8.99	16.4%
450 to 500 kWh	6,090	5.7%	474	64.24	71.13	6.89	10.7%
500 to 600 kWh	8,643	8.1%	546	78.25	81.57	3.32	4.2%
600 to 700 kWh	5,227	4.9%	646	97.76	95.93	(1.83)	-1.9%
700 to 800 kWh	3,177	3.0%	746	117.64	110.48	(7.16)	-6.1%
800 to 900 kWh	1,974	1.9%	845	137.24	124.80	(12.44)	-9.1%
900 to 1000 kWh	1,191	1.1%	948	157.63	139.71	(17.92)	-11.4%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	172.43	(29.76)	-14.7%
1500 to 2000 kWh	327	0.3%	1,687	304.44	246.98	(57.46)	-18.9%
2000 to 3000 kWh	106	0.1%	2,312	428.92	338.14	(90.78)	-21.2%
>= 3000 kWh	21	0.0%	3,424	649.11	497.43	(151.68)	-23.4%
Total	106,257	100.0%	371	50.78	56.20	5.42	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	4.73	0.54	12.9%
25 to 50 kWh	1	0.4%	10	4.68	4.17	(0.51)	-10.9%
50 to 75 kWh	3	1.1%	60	8.52	11.79	3.27	38.4%
75 to 100 kWh	2	0.7%	114	13.24	20.37	7.13	53.9%
100 to 150 kWh	4	1.4%	130	15.38	22.97	7.59	49.3%
150 to 200 kWh	14	5.0%	177	20.70	30.24	9.54	46.1%
200 to 250 kWh	12	4.3%	225	26.12	37.78	11.66	44.6%
250 to 300 kWh	7	2.5%	254	29.88	42.06	12.18	40.8%
300 to 350 kWh	16	5.7%	328	39.15	53.91	14.76	37.7%
350 to 400 kWh	12	4.3%	368	43.70	60.04	16.34	37.4%
400 to 450 kWh	12	4.3%	468	59.63	76.01	16.38	27.5%
450 to 500 kWh	16	5.7%	557	74.71	90.00	15.29	20.5%
500 to 600 kWh	44	15.6%	622	81.98	100.30	18.32	22.3%
600 to 700 kWh	32	11.3%	766	107.95	122.79	14.84	13.7%
700 to 800 kWh	26	9.2%	845	121.75	135.06	13.31	10.9%
800 to 900 kWh	17	6.0%	1,085	170.15	172.93	2.78	1.6%
900 to 1000 kWh	17	6.0%	1,160	183.88	184.61	0.73	0.4%
1000 to 1500 kWh	35	12.4%	1,454	243.20	230.54	(12.66)	-5.2%
1500 to 2000 kWh	7	2.5%	1,999	354.22	316.01	(38.21)	-10.8%
2000 to 3000 kWh	1	0.4%	2,829	524.21	447.90	(76.31)	-14.6%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	120.42	7.76	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	3.95	(0.26)	-6.2%
25 to 50 kWh	1	0.4%	56	9.15	9.88	0.73	8.0%
50 to 75 kWh	3	1.1%	70	9.73	11.86	2.13	21.9%
75 to 100 kWh	2	0.7%	72	8.37	12.12	3.75	44.8%
100 to 150 kWh	4	1.4%	111	13.31	17.22	3.91	29.4%
150 to 200 kWh	14	4.9%	176	20.98	26.00	5.02	23.9%
200 to 250 kWh	12	4.2%	227	27.42	32.70	5.28	19.3%
250 to 300 kWh	7	2.5%	298	36.58	42.15	5.57	15.2%
300 to 350 kWh	16	5.7%	320	39.29	45.22	5.93	15.1%
350 to 400 kWh	12	4.2%	370	46.97	51.68	4.71	10.0%
400 to 450 kWh	13	4.6%	384	49.84	53.67	3.83	7.7%
450 to 500 kWh	16	5.7%	396	52.18	55.22	3.04	5.8%
500 to 600 kWh	44	15.5%	477	64.51	66.07	1.56	2.4%
600 to 700 kWh	32	11.3%	530	73.08	73.08	0.00	0.0%
700 to 800 kWh	26	9.2%	661	97.41	90.53	(6.88)	-7.1%
800 to 900 kWh	17	6.0%	612	88.41	84.09	(4.32)	-4.9%
900 to 1000 kWh	17	6.0%	746	112.81	101.88	(10.93)	-9.7%
1000 to 1500 kWh	35	12.4%	921	145.84	125.21	(20.63)	-14.1%
1500 to 2000 kWh	7	2.5%	1,429	242.36	192.86	(49.50)	-20.4%
2000 to 3000 kWh	1	0.4%	1,990	349.75	267.53	(82.22)	-23.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	73.82	(3.78)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	4.34	0.14	3.3%
25 to 50 kWh	1	0.4%	33	6.91	7.03	0.12	1.7%
50 to 75 kWh	3	1.1%	65	9.13	11.83	2.70	29.6%
75 to 100 kWh	2	0.7%	93	10.81	16.24	5.43	50.2%
100 to 150 kWh	4	1.4%	120	14.34	20.10	5.76	40.2%
150 to 200 kWh	14	4.9%	177	20.84	28.12	7.28	34.9%
200 to 250 kWh	12	4.2%	226	26.77	35.24	8.47	31.6%
250 to 300 kWh	7	2.5%	276	33.23	42.10	8.87	26.7%
300 to 350 kWh	16	5.7%	324	39.22	49.56	10.34	26.4%
350 to 400 kWh	12	4.2%	369	45.33	55.86	10.53	23.2%
400 to 450 kWh	13	4.6%	426	54.70	64.76	10.06	18.4%
450 to 500 kWh	16	5.7%	477	63.51	72.70	9.19	14.5%
500 to 600 kWh	44	15.5%	550	73.26	83.22	9.96	13.6%
600 to 700 kWh	32	11.3%	648	90.51	97.94	7.43	8.2%
700 to 800 kWh	26	9.2%	753	109.66	112.94	3.28	3.0%
800 to 900 kWh	17	6.0%	849	129.28	128.51	(0.77)	-0.6%
900 to 1000 kWh	17	6.0%	953	148.35	143.25	(5.10)	-3.4%
1000 to 1500 kWh	35	12.4%	1,191	195.23	178.64	(16.59)	-8.5%
1500 to 2000 kWh	7	2.5%	1,714	298.29	254.43	(43.86)	-14.7%
2000 to 3000 kWh	1	0.4%	2,409	436.98	357.71	(79.27)	-18.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	97.16	2.02	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	3.95	(0.27)	-6.4%
25 to 50 kWh	12	0.8%	32	5.00	7.49	2.49	49.8%
50 to 75 kWh	13	0.9%	66	8.12	12.85	4.73	58.3%
75 to 100 kWh	11	0.7%	80	9.52	15.04	5.52	58.0%
100 to 150 kWh	26	1.7%	114	14.00	20.61	6.61	47.2%
150 to 200 kWh	38	2.5%	162	18.88	27.79	8.91	47.2%
200 to 250 kWh	45	3.0%	192	22.51	32.58	10.07	44.7%
250 to 300 kWh	47	3.1%	268	31.06	44.40	13.34	42.9%
300 to 350 kWh	56	3.7%	294	34.57	48.53	13.96	40.4%
350 to 400 kWh	82	5.5%	367	43.70	59.98	16.28	37.3%
400 to 450 kWh	84	5.6%	418	50.07	67.86	17.79	35.5%
450 to 500 kWh	72	4.8%	465	56.92	75.36	18.44	32.4%
500 to 600 kWh	192	12.8%	524	65.90	84.57	18.67	28.3%
600 to 700 kWh	163	10.8%	649	86.81	104.03	17.22	19.8%
700 to 800 kWh	147	9.8%	727	101.30	116.40	15.10	14.9%
800 to 900 kWh	122	8.1%	854	126.58	136.24	9.66	7.6%
900 to 1000 kWh	100	6.7%	933	141.72	148.55	6.83	4.8%
1000 to 1500 kWh	201	13.4%	1,190	194.26	188.96	(5.30)	-2.7%
1500 to 2000 kWh	52	3.5%	1,755	309.80	277.10	(32.70)	-10.6%
2000 to 3000 kWh	17	1.1%	2,219	405.34	349.13	(56.21)	-13.9%
>= 3000 kWh	1	0.1%	4,192	809.10	656.86	(152.24)	-18.8%
Total	1,503	100.0%	686	101.07	109.90	8.83	8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	4.14	(0.28)	-6.3%
25 to 50 kWh	12	0.8%	39	6.12	7.75	1.63	26.6%
50 to 75 kWh	13	0.9%	61	7.50	10.62	3.12	41.6%
75 to 100 kWh	11	0.7%	100	11.85	15.76	3.91	33.0%
100 to 150 kWh	26	1.7%	133	16.34	20.22	3.88	23.7%
150 to 200 kWh	38	2.5%	191	22.28	27.92	5.64	25.3%
200 to 250 kWh	45	3.0%	256	30.97	36.56	5.59	18.0%
250 to 300 kWh	47	3.1%	275	32.76	39.06	6.30	19.2%
300 to 350 kWh	58	3.8%	353	42.63	49.57	6.94	16.3%
350 to 400 kWh	82	5.4%	381	46.15	53.21	7.06	15.3%
400 to 450 kWh	84	5.6%	430	53.11	59.70	6.59	12.4%
450 to 500 kWh	73	4.8%	481	60.79	66.61	5.82	9.6%
500 to 600 kWh	193	12.8%	571	74.83	78.61	3.78	5.1%
600 to 700 kWh	164	10.9%	657	89.08	89.97	0.89	1.0%
700 to 800 kWh	147	9.7%	767	109.58	104.73	(4.85)	-4.4%
800 to 900 kWh	122	8.1%	838	123.28	114.11	(9.17)	-7.4%
900 to 1000 kWh	100	6.6%	961	145.51	130.45	(15.06)	-10.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	159.08	(28.00)	-15.0%
1500 to 2000 kWh	52	3.4%	1,637	275.23	220.34	(54.89)	-19.9%
2000 to 3000 kWh	17	1.1%	2,431	426.81	325.88	(100.93)	-23.6%
>= 3000 kWh	1	0.1%	4,340	792.33	580.39	(211.94)	-26.7%
Total	1,509	100.0%	701	102.49	95.88	(6.61)	-6.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	4.05	(0.27)	-6.3%
25 to 50 kWh	12	0.8%	36	5.56	7.62	2.06	37.1%
50 to 75 kWh	13	0.9%	64	7.81	11.74	3.93	50.3%
75 to 100 kWh	11	0.7%	90	10.68	15.40	4.72	44.2%
100 to 150 kWh	26	1.7%	123	15.16	20.41	5.25	34.6%
150 to 200 kWh	38	2.5%	176	20.58	27.86	7.28	35.4%
200 to 250 kWh	45	3.0%	224	26.74	34.57	7.83	29.3%
250 to 300 kWh	47	3.1%	271	31.91	41.73	9.82	30.8%
300 to 350 kWh	58	3.8%	324	38.63	49.05	10.42	27.0%
350 to 400 kWh	82	5.4%	374	44.93	56.59	11.66	26.0%
400 to 450 kWh	84	5.6%	424	51.58	63.79	12.21	23.7%
450 to 500 kWh	73	4.8%	473	58.86	70.99	12.13	20.6%
500 to 600 kWh	193	12.8%	548	70.35	81.59	11.24	16.0%
600 to 700 kWh	164	10.9%	653	87.94	97.00	9.06	10.3%
700 to 800 kWh	147	9.7%	747	105.43	110.57	5.14	4.9%
800 to 900 kWh	122	8.1%	846	124.94	125.21	0.27	0.2%
900 to 1000 kWh	100	6.6%	947	143.62	139.50	(4.12)	-2.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	174.01	(16.66)	-8.7%
1500 to 2000 kWh	52	3.4%	1,696	292.62	248.90	(43.72)	-14.9%
2000 to 3000 kWh	17	1.1%	2,325	416.07	337.51	(78.56)	-18.9%
>= 3000 kWh	1	0.1%	4,266	800.71	618.63	(182.08)	-22.7%
Total	1,509	100.0%	693	101.74	102.86	1.12	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	3.81	(0.45)	-10.6%
25 to 50 kWh	52	0.1%	39	5.08	8.54	3.46	68.1%
50 to 75 kWh	102	0.2%	64	7.63	12.47	4.84	63.4%
75 to 100 kWh	325	0.7%	90	10.51	16.50	5.99	57.0%
100 to 150 kWh	1,745	3.8%	128	14.93	22.56	7.63	51.1%
150 to 200 kWh	3,503	7.7%	176	20.36	29.97	9.61	47.2%
200 to 250 kWh	4,929	10.9%	226	26.28	37.91	11.63	44.3%
250 to 300 kWh	5,590	12.3%	277	32.50	45.89	13.39	41.2%
300 to 350 kWh	5,361	11.8%	329	39.35	54.07	14.72	37.4%
350 to 400 kWh	4,853	10.7%	383	47.15	62.43	15.28	32.4%
400 to 450 kWh	4,035	8.9%	435	55.66	70.61	14.95	26.9%
450 to 500 kWh	3,153	6.9%	487	64.97	78.81	13.84	21.3%
500 to 600 kWh	4,263	9.4%	560	78.81	90.27	11.46	14.5%
600 to 700 kWh	2,600	5.7%	653	97.17	104.70	7.53	7.7%
700 to 800 kWh	1,470	3.2%	734	113.67	117.45	3.78	3.3%
800 to 900 kWh	938	2.1%	826	132.30	131.81	(0.49)	-0.4%
900 to 1000 kWh	632	1.4%	909	149.34	144.86	(4.48)	-3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	178.39	(14.87)	-7.7%
1500 to 2000 kWh	331	0.7%	1,618	294.48	255.64	(38.84)	-13.2%
2000 to 3000 kWh	123	0.3%	2,217	417.44	348.94	(68.50)	-16.4%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,236.92	(538.14)	-19.4%
Total	45,406	100.0%	430	59.76	69.87	10.12	16.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	4.11	(0.24)	-5.5%
25 to 50 kWh	53	0.1%	42	5.48	8.07	2.59	47.3%
50 to 75 kWh	103	0.2%	65	7.81	11.18	3.37	43.1%
75 to 100 kWh	325	0.7%	89	10.48	14.36	3.88	37.0%
100 to 150 kWh	1,746	3.8%	130	15.10	19.79	4.69	31.1%
150 to 200 kWh	3,509	7.7%	178	20.70	26.29	5.59	27.0%
200 to 250 kWh	4,932	10.9%	226	26.16	32.60	6.44	24.6%
250 to 300 kWh	5,591	12.3%	273	31.67	38.90	7.23	22.8%
300 to 350 kWh	5,365	11.8%	320	37.12	45.13	8.01	21.6%
350 to 400 kWh	4,853	10.7%	367	42.71	51.34	8.63	20.2%
400 to 450 kWh	4,036	8.9%	412	48.28	57.45	9.17	19.0%
450 to 500 kWh	3,156	6.9%	461	54.29	63.91	9.62	17.7%
500 to 600 kWh	4,266	9.4%	531	63.42	73.24	9.82	15.5%
600 to 700 kWh	2,602	5.7%	640	78.95	87.72	8.77	11.1%
700 to 800 kWh	1,472	3.2%	759	97.86	103.62	5.76	5.9%
800 to 900 kWh	938	2.1%	865	116.18	117.71	1.53	1.3%
900 to 1000 kWh	635	1.4%	983	138.02	133.49	(4.53)	-3.3%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	168.56	(19.49)	-10.4%
1500 to 2000 kWh	332	0.7%	1,786	290.95	240.33	(50.62)	-17.4%
2000 to 3000 kWh	123	0.3%	2,421	412.62	324.70	(87.92)	-21.3%
>= 3000 kWh	16	0.0%	3,783	673.80	506.10	(167.70)	-24.9%
Total	45,439	100.0%	424	53.12	59.04	5.92	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	3.96	(0.35)	-8.1%
25 to 50 kWh	53	0.1%	40	5.29	8.29	3.00	56.7%
50 to 75 kWh	103	0.2%	64	7.72	11.82	4.10	53.1%
75 to 100 kWh	325	0.7%	89	10.49	15.44	4.95	47.2%
100 to 150 kWh	1,746	3.8%	129	15.02	21.18	6.16	41.0%
150 to 200 kWh	3,509	7.7%	177	20.53	28.13	7.60	37.0%
200 to 250 kWh	4,932	10.9%	226	26.22	35.26	9.04	34.5%
250 to 300 kWh	5,591	12.3%	275	32.09	42.40	10.31	32.1%
300 to 350 kWh	5,365	11.8%	325	38.24	49.60	11.36	29.7%
350 to 400 kWh	4,853	10.7%	375	44.93	56.89	11.96	26.6%
400 to 450 kWh	4,036	8.9%	424	51.97	64.03	12.06	23.2%
450 to 500 kWh	3,156	6.9%	474	59.63	71.36	11.73	19.7%
500 to 600 kWh	4,266	9.4%	546	71.11	81.76	10.65	15.0%
600 to 700 kWh	2,602	5.7%	646	88.06	96.22	8.16	9.3%
700 to 800 kWh	1,472	3.2%	747	105.76	110.53	4.77	4.5%
800 to 900 kWh	938	2.1%	845	124.25	124.76	0.51	0.4%
900 to 1000 kWh	635	1.4%	946	143.68	139.18	(4.50)	-3.1%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	173.48	(17.18)	-9.0%
1500 to 2000 kWh	332	0.7%	1,702	292.72	247.99	(44.73)	-15.3%
2000 to 3000 kWh	123	0.3%	2,319	415.03	336.81	(78.22)	-18.8%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,371.51	(352.92)	-20.5%
Total	45,439	100.0%	427	56.44	64.46	8.02	14.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	3.41	(0.79)	-18.8%
25 to 50 kWh	51	0.1%	39	5.38	8.58	3.20	59.5%
50 to 75 kWh	181	0.5%	64	7.64	12.52	4.88	63.9%
75 to 100 kWh	490	1.4%	88	10.19	16.18	5.99	58.8%
100 to 150 kWh	2,592	7.3%	124	14.37	21.88	7.51	52.3%
150 to 200 kWh	4,528	12.7%	168	19.44	28.71	9.27	47.7%
200 to 250 kWh	5,489	15.4%	214	24.88	36.02	11.14	44.8%
250 to 300 kWh	5,252	14.8%	262	30.70	43.53	12.83	41.8%
300 to 350 kWh	4,261	12.0%	310	37.05	50.98	13.93	37.6%
350 to 400 kWh	3,335	9.4%	359	44.30	58.59	14.29	32.3%
400 to 450 kWh	2,480	7.0%	403	51.96	65.57	13.61	26.2%
450 to 500 kWh	1,731	4.9%	455	61.58	73.72	12.14	19.7%
500 to 600 kWh	2,225	6.3%	514	73.10	82.94	9.84	13.5%
600 to 700 kWh	1,192	3.4%	610	92.38	97.92	5.54	6.0%
700 to 800 kWh	693	1.9%	695	109.60	111.20	1.60	1.5%
800 to 900 kWh	408	1.1%	783	127.54	124.90	(2.64)	-2.1%
900 to 1000 kWh	219	0.6%	853	141.90	135.88	(6.02)	-4.2%
1000 to 1500 kWh	335	0.9%	1,059	183.94	167.85	(16.09)	-8.7%
1500 to 2000 kWh	52	0.1%	1,525	279.43	240.59	(38.84)	-13.9%
2000 to 3000 kWh	19	0.1%	2,094	396.12	329.31	(66.81)	-16.9%
>= 3000 kWh	1	0.0%	3,708	726.84	573.79	(153.05)	-21.1%
Total	35,550	100.0%	319	41.83	52.35	10.52	25.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	4.17	(0.41)	-9.0%
25 to 50 kWh	51	0.1%	44	5.91	8.33	2.42	40.9%
50 to 75 kWh	181	0.5%	66	7.97	11.34	3.37	42.3%
75 to 100 kWh	490	1.4%	91	10.74	14.69	3.95	36.8%
100 to 150 kWh	2,593	7.3%	134	15.54	20.36	4.82	31.0%
150 to 200 kWh	4,528	12.7%	185	21.41	27.13	5.72	26.7%
200 to 250 kWh	5,490	15.4%	237	27.43	34.05	6.62	24.1%
250 to 300 kWh	5,253	14.8%	286	33.23	40.69	7.46	22.4%
300 to 350 kWh	4,261	12.0%	338	39.38	47.58	8.20	20.8%
350 to 400 kWh	3,337	9.4%	389	45.57	54.37	8.80	19.3%
400 to 450 kWh	2,480	7.0%	443	52.44	61.57	9.13	17.4%
450 to 500 kWh	1,733	4.9%	492	58.81	68.07	9.26	15.7%
500 to 600 kWh	2,228	6.3%	576	70.68	79.19	8.51	12.0%
600 to 700 kWh	1,194	3.4%	682	87.47	93.33	5.86	6.7%
700 to 800 kWh	694	2.0%	800	108.12	109.03	0.91	0.8%
800 to 900 kWh	408	1.1%	909	128.38	123.57	(4.81)	-3.7%
900 to 1000 kWh	219	0.6%	1,042	153.54	141.26	(12.28)	-8.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	172.84	(26.02)	-13.1%
1500 to 2000 kWh	55	0.2%	1,782	294.85	239.75	(55.10)	-18.7%
2000 to 3000 kWh	19	0.1%	2,449	422.40	328.40	(94.00)	-22.3%
>= 3000 kWh	1	0.0%	3,336	592.29	446.68	(145.61)	-24.6%
Total	35,567	100.0%	353	43.18	49.59	6.41	14.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	3.80	(0.59)	-13.4%
25 to 50 kWh	51	0.1%	41	5.64	8.46	2.82	50.0%
50 to 75 kWh	181	0.5%	65	7.80	11.93	4.13	52.9%
75 to 100 kWh	490	1.4%	90	10.46	15.44	4.98	47.6%
100 to 150 kWh	2,593	7.3%	129	14.96	21.12	6.16	41.2%
150 to 200 kWh	4,528	12.7%	176	20.42	27.92	7.50	36.7%
200 to 250 kWh	5,490	15.4%	225	26.15	35.04	8.89	34.0%
250 to 300 kWh	5,253	14.8%	274	31.96	42.11	10.15	31.8%
300 to 350 kWh	4,261	12.0%	324	38.21	49.28	11.07	29.0%
350 to 400 kWh	3,337	9.4%	374	44.93	56.48	11.55	25.7%
400 to 450 kWh	2,480	7.0%	423	52.20	63.57	11.37	21.8%
450 to 500 kWh	1,733	4.9%	474	60.20	70.90	10.70	17.8%
500 to 600 kWh	2,228	6.3%	545	71.89	81.06	9.17	12.8%
600 to 700 kWh	1,194	3.4%	646	89.93	95.63	5.70	6.3%
700 to 800 kWh	694	2.0%	747	108.86	110.12	1.26	1.2%
800 to 900 kWh	408	1.1%	846	127.96	124.24	(3.72)	-2.9%
900 to 1000 kWh	219	0.6%	947	147.72	138.57	(9.15)	-6.2%
1000 to 1500 kWh	336	0.9%	1,169	191.39	170.34	(21.05)	-11.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	240.16	(47.06)	-16.4%
2000 to 3000 kWh	19	0.1%	2,270	409.20	328.86	(80.34)	-19.6%
>= 3000 kWh	1	0.0%	3,522	659.56	510.24	(149.32)	-22.6%
Total	35,567	100.0%	336	42.52	50.99	8.47	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	2.55	(1.61)	-38.7%
25 to 50 kWh	1	0.4%	42	4.88	9.05	4.17	85.5%
50 to 75 kWh	4	1.7%	73	8.66	13.77	5.11	59.0%
75 to 100 kWh	2	0.8%	72	8.30	13.66	5.36	64.6%
100 to 150 kWh	4	1.7%	138	16.00	24.05	8.05	50.3%
150 to 200 kWh	4	1.7%	175	20.60	29.65	9.05	43.9%
200 to 250 kWh	6	2.5%	145	17.69	25.14	7.45	42.1%
250 to 300 kWh	3	1.3%	239	27.76	39.81	12.05	43.4%
300 to 350 kWh	6	2.5%	299	35.36	49.06	13.70	38.7%
350 to 400 kWh	6	2.5%	392	46.07	64.12	18.05	39.2%
400 to 450 kWh	11	4.6%	443	52.01	72.21	20.20	38.8%
450 to 500 kWh	7	2.9%	593	73.70	95.68	21.98	29.8%
500 to 600 kWh	20	8.4%	608	76.65	98.15	21.50	28.0%
600 to 700 kWh	19	8.0%	752	101.97	120.30	18.33	18.0%
700 to 800 kWh	27	11.3%	863	118.74	137.87	19.13	16.1%
800 to 900 kWh	26	10.9%	978	139.68	155.92	16.24	11.6%
900 to 1000 kWh	19	8.0%	1,093	161.07	173.61	12.54	7.8%
1000 to 1500 kWh	59	24.8%	1,444	231.06	228.80	(2.26)	-1.0%
1500 to 2000 kWh	10	4.2%	1,842	311.52	291.67	(19.85)	-6.4%
2000 to 3000 kWh	2	0.8%	3,046	558.29	479.96	(78.33)	-14.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	148.84	9.31	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	3.08	(1.02)	-24.9%
25 to 50 kWh	1	0.4%	51	5.90	9.27	3.37	57.1%
50 to 75 kWh	4	1.7%	51	6.18	9.34	3.16	51.1%
75 to 100 kWh	2	0.8%	105	12.11	16.42	4.31	35.6%
100 to 150 kWh	4	1.7%	122	14.19	18.77	4.58	32.3%
150 to 200 kWh	4	1.7%	182	21.24	26.66	5.42	25.5%
200 to 250 kWh	6	2.5%	319	38.24	45.05	6.81	17.8%
250 to 300 kWh	3	1.3%	326	40.33	45.86	5.53	13.7%
300 to 350 kWh	6	2.5%	352	42.05	49.38	7.33	17.4%
350 to 400 kWh	6	2.5%	358	41.58	50.29	8.71	20.9%
400 to 450 kWh	11	4.6%	416	48.53	57.76	9.23	19.0%
450 to 500 kWh	7	2.9%	371	43.16	52.02	8.86	20.5%
500 to 600 kWh	20	8.4%	482	57.57	66.74	9.17	15.9%
600 to 700 kWh	19	8.0%	553	67.48	76.18	8.70	12.9%
700 to 800 kWh	27	11.3%	631	76.59	86.60	10.01	13.1%
800 to 900 kWh	26	10.9%	723	89.77	98.72	8.95	10.0%
900 to 1000 kWh	19	8.0%	794	99.27	108.13	8.86	8.9%
1000 to 1500 kWh	59	24.8%	988	131.91	134.01	2.10	1.6%
1500 to 2000 kWh	10	4.2%	1,424	211.13	192.10	(19.03)	-9.0%
2000 to 3000 kWh	2	0.8%	1,803	283.62	242.36	(41.26)	-14.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	93.81	5.26	5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	2.81	(1.32)	-32.0%
25 to 50 kWh	1	0.4%	47	5.38	9.16	3.78	70.3%
50 to 75 kWh	4	1.7%	62	7.42	11.56	4.14	55.8%
75 to 100 kWh	2	0.8%	88	10.21	15.04	4.83	47.3%
100 to 150 kWh	4	1.7%	130	15.09	21.41	6.32	41.9%
150 to 200 kWh	4	1.7%	178	20.92	28.16	7.24	34.6%
200 to 250 kWh	6	2.5%	232	27.96	35.09	7.13	25.5%
250 to 300 kWh	3	1.3%	282	34.05	42.84	8.79	25.8%
300 to 350 kWh	6	2.5%	325	38.65	49.22	10.57	27.3%
350 to 400 kWh	6	2.5%	375	43.83	57.20	13.37	30.5%
400 to 450 kWh	11	4.6%	430	50.27	64.99	14.72	29.3%
450 to 500 kWh	7	2.9%	482	58.43	73.85	15.42	26.4%
500 to 600 kWh	20	8.4%	545	67.11	82.44	15.33	22.8%
600 to 700 kWh	19	8.0%	652	84.72	98.24	13.52	16.0%
700 to 800 kWh	27	11.3%	748	97.73	112.32	14.59	14.9%
800 to 900 kWh	26	10.9%	851	114.72	127.32	12.60	11.0%
900 to 1000 kWh	19	8.0%	943	130.17	140.87	10.70	8.2%
1000 to 1500 kWh	59	24.8%	1,217	181.70	181.61	(0.09)	0.0%
1500 to 2000 kWh	10	4.2%	1,633	261.33	241.88	(19.45)	-7.4%
2000 to 3000 kWh	2	0.8%	2,424	420.96	361.16	(59.80)	-14.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	121.39	7.28	6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	3.63	(0.55)	-13.2%
25 to 50 kWh	3	0.5%	48	5.99	10.02	4.03	67.3%
50 to 75 kWh	3	0.5%	62	7.20	12.16	4.96	68.9%
75 to 100 kWh	4	0.6%	89	10.84	16.37	5.53	51.0%
100 to 150 kWh	3	0.5%	94	11.93	17.06	5.13	43.0%
150 to 200 kWh	4	0.6%	180	20.83	30.68	9.85	47.3%
200 to 250 kWh	11	1.7%	198	23.31	33.46	10.15	43.5%
250 to 300 kWh	11	1.7%	222	25.63	37.11	11.48	44.8%
300 to 350 kWh	14	2.1%	293	33.89	48.22	14.33	42.3%
350 to 400 kWh	20	3.0%	358	41.78	58.62	16.84	40.3%
400 to 450 kWh	22	3.3%	367	43.63	59.84	16.21	37.2%
450 to 500 kWh	28	4.2%	435	51.45	70.43	18.98	36.9%
500 to 600 kWh	57	8.6%	507	61.16	81.94	20.78	34.0%
600 to 700 kWh	54	8.2%	599	74.12	96.29	22.17	29.9%
700 to 800 kWh	60	9.1%	667	85.58	106.95	21.37	25.0%
800 to 900 kWh	61	9.3%	771	102.86	123.35	20.49	19.9%
900 to 1000 kWh	58	8.8%	827	113.66	131.95	18.29	16.1%
1000 to 1500 kWh	171	25.9%	1,130	173.66	179.52	5.86	3.4%
1500 to 2000 kWh	50	7.6%	1,636	276.99	258.60	(18.39)	-6.6%
2000 to 3000 kWh	15	2.3%	2,245	401.67	353.47	(48.20)	-12.0%
>= 3000 kWh	2	0.3%	3,043	565.14	475.38	(89.76)	-15.9%
Total	659	100.0%	833	122.42	132.92	10.50	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	3.88	(0.68)	-14.9%
25 to 50 kWh	3	0.5%	26	4.45	6.01	1.56	35.1%
50 to 75 kWh	3	0.5%	69	7.97	11.64	3.67	46.0%
75 to 100 kWh	4	0.6%	85	10.49	13.79	3.30	31.5%
100 to 150 kWh	3	0.5%	162	19.21	24.04	4.83	25.1%
150 to 200 kWh	4	0.6%	194	22.39	28.27	5.88	26.3%
200 to 250 kWh	11	1.7%	257	30.05	36.81	6.76	22.5%
250 to 300 kWh	11	1.7%	333	38.55	46.83	8.28	21.5%
300 to 350 kWh	14	2.1%	359	41.50	50.25	8.75	21.1%
350 to 400 kWh	20	3.0%	393	45.69	54.78	9.09	19.9%
400 to 450 kWh	22	3.3%	477	56.67	66.08	9.41	16.6%
450 to 500 kWh	28	4.2%	522	60.69	72.02	11.33	18.7%
500 to 600 kWh	57	8.6%	606	71.11	83.21	12.10	17.0%
600 to 700 kWh	54	8.2%	700	82.66	95.78	13.12	15.9%
700 to 800 kWh	60	9.1%	828	100.44	112.77	12.33	12.3%
800 to 900 kWh	61	9.3%	924	113.24	125.62	12.38	10.9%
900 to 1000 kWh	58	8.8%	1,088	137.55	147.46	9.91	7.2%
1000 to 1500 kWh	171	25.9%	1,288	172.17	174.06	1.89	1.1%
1500 to 2000 kWh	50	7.6%	1,826	270.43	245.44	(24.99)	-9.2%
2000 to 3000 kWh	15	2.3%	2,271	356.17	304.61	(51.56)	-14.5%
>= 3000 kWh	2	0.3%	3,531	596.37	471.84	(124.53)	-20.9%
Total	659	100.0%	972	128.05	131.96	3.91	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	3.76	(0.61)	-14.0%
25 to 50 kWh	3	0.5%	37	5.22	8.02	2.80	53.6%
50 to 75 kWh	3	0.5%	65	7.59	11.90	4.31	56.8%
75 to 100 kWh	4	0.6%	87	10.67	15.08	4.41	41.3%
100 to 150 kWh	3	0.5%	128	15.57	20.55	4.98	32.0%
150 to 200 kWh	4	0.6%	187	21.61	29.48	7.87	36.4%
200 to 250 kWh	11	1.7%	228	26.68	35.13	8.45	31.7%
250 to 300 kWh	11	1.7%	277	32.09	41.97	9.88	30.8%
300 to 350 kWh	14	2.1%	326	37.69	49.23	11.54	30.6%
350 to 400 kWh	20	3.0%	376	43.72	56.72	13.00	29.7%
400 to 450 kWh	22	3.3%	422	50.15	62.96	12.81	25.5%
450 to 500 kWh	28	4.2%	478	56.03	71.22	15.19	27.1%
500 to 600 kWh	57	8.6%	557	66.13	82.57	16.44	24.9%
600 to 700 kWh	54	8.2%	649	78.38	96.03	17.65	22.5%
700 to 800 kWh	60	9.1%	747	93.01	109.86	16.85	18.1%
800 to 900 kWh	61	9.3%	848	108.05	124.49	16.44	15.2%
900 to 1000 kWh	58	8.8%	957	125.60	139.71	14.11	11.2%
1000 to 1500 kWh	171	25.9%	1,209	172.92	176.79	3.87	2.2%
1500 to 2000 kWh	50	7.6%	1,730	273.72	252.06	(21.66)	-7.9%
2000 to 3000 kWh	15	2.3%	2,258	378.92	329.04	(49.88)	-13.2%
>= 3000 kWh	2	0.3%	3,287	580.75	473.61	(107.14)	-18.4%
Total	659	100.0%	902	125.23	132.44	7.21	5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	3.78	5.05	1.27	33.6%
25 to 50 kWh	486	0.2%	38	8.37	9.75	1.38	16.5%
50 to 75 kWh	1,522	0.5%	65	12.62	14.09	1.47	11.6%
75 to 100 kWh	3,847	1.4%	90	16.50	18.06	1.56	9.5%
100 to 150 kWh	17,057	6.0%	128	22.45	24.14	1.69	7.5%
150 to 200 kWh	26,819	9.4%	176	29.94	31.80	1.86	6.2%
200 to 250 kWh	31,961	11.3%	225	37.61	39.64	2.03	5.4%
250 to 300 kWh	32,373	11.4%	275	45.56	47.76	2.20	4.8%
300 to 350 kWh	29,507	10.4%	327	53.60	55.98	2.38	4.4%
350 to 400 kWh	26,046	9.2%	379	61.71	64.27	2.56	4.1%
400 to 450 kWh	21,773	7.7%	430	69.70	72.43	2.73	3.9%
450 to 500 kWh	17,872	6.3%	484	78.13	81.05	2.92	3.7%
500 to 600 kWh	26,056	9.2%	558	89.78	92.96	3.18	3.5%
600 to 700 kWh	16,675	5.9%	661	105.93	109.47	3.54	3.3%
700 to 800 kWh	10,468	3.7%	763	121.92	125.81	3.89	3.2%
800 to 900 kWh	6,760	2.4%	868	138.22	142.47	4.25	3.1%
900 to 1000 kWh	4,376	1.5%	973	154.74	159.36	4.62	3.0%
1000 to 1500 kWh	7,966	2.8%	1,212	192.16	197.61	5.45	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	274.05	281.30	7.25	2.6%
2000 to 3000 kWh	496	0.2%	2,377	373.36	382.79	9.43	2.5%
>= 3000 kWh	65	0.0%	6,124	979.24	1,002.51	23.27	2.4%
Total	283,819	100.0%	417	67.73	70.42	2.69	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.29	5.57	1.28	29.8%
25 to 50 kWh	504	0.2%	43	8.18	9.53	1.35	16.5%
50 to 75 kWh	1,524	0.5%	65	11.11	12.52	1.41	12.7%
75 to 100 kWh	3,853	1.4%	89	14.32	15.79	1.47	10.3%
100 to 150 kWh	17,070	6.0%	128	19.62	21.18	1.56	8.0%
150 to 200 kWh	26,837	9.4%	177	26.08	27.76	1.68	6.4%
200 to 250 kWh	31,980	11.3%	226	32.65	34.45	1.80	5.5%
250 to 300 kWh	32,387	11.4%	274	39.08	41.00	1.92	4.9%
300 to 350 kWh	29,524	10.4%	322	45.47	47.50	2.03	4.5%
350 to 400 kWh	26,061	9.2%	370	51.80	53.95	2.15	4.2%
400 to 450 kWh	21,785	7.7%	419	58.28	60.55	2.27	3.9%
450 to 500 kWh	17,887	6.3%	465	64.49	66.87	2.38	3.7%
500 to 600 kWh	26,072	9.2%	535	73.77	76.32	2.55	3.5%
600 to 700 kWh	16,690	5.9%	632	86.71	89.49	2.78	3.2%
700 to 800 kWh	10,482	3.7%	730	99.80	102.82	3.02	3.0%
800 to 900 kWh	6,765	2.4%	824	112.26	115.50	3.24	2.9%
900 to 1000 kWh	4,382	1.5%	920	125.09	128.57	3.48	2.8%
1000 to 1500 kWh	7,981	2.8%	1,145	155.05	159.07	4.02	2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	222.34	227.59	5.25	2.4%
2000 to 3000 kWh	498	0.2%	2,255	302.59	309.29	6.70	2.2%
>= 3000 kWh	65	0.0%	3,461	463.07	472.68	9.61	2.1%
Total	284,068	100.0%	404	56.33	58.56	2.23	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.03	5.32	1.29	32.0%
25 to 50 kWh	504	0.2%	40	8.27	9.64	1.37	16.6%
50 to 75 kWh	1,524	0.5%	65	11.86	13.30	1.44	12.1%
75 to 100 kWh	3,853	1.4%	89	15.41	16.93	1.52	9.9%
100 to 150 kWh	17,070	6.0%	128	21.03	22.66	1.63	7.8%
150 to 200 kWh	26,837	9.4%	176	28.01	29.78	1.77	6.3%
200 to 250 kWh	31,980	11.3%	225	35.13	37.05	1.92	5.5%
250 to 300 kWh	32,387	11.4%	275	42.32	44.38	2.06	4.9%
300 to 350 kWh	29,524	10.4%	325	49.54	51.74	2.20	4.4%
350 to 400 kWh	26,061	9.2%	374	56.76	59.11	2.35	4.1%
400 to 450 kWh	21,785	7.7%	424	63.99	66.49	2.50	3.9%
450 to 500 kWh	17,887	6.3%	474	71.31	73.96	2.65	3.7%
500 to 600 kWh	26,072	9.2%	546	81.78	84.64	2.86	3.5%
600 to 700 kWh	16,690	5.9%	647	96.32	99.48	3.16	3.3%
700 to 800 kWh	10,482	3.7%	747	110.86	114.32	3.46	3.1%
800 to 900 kWh	6,765	2.4%	846	125.25	129.00	3.75	3.0%
900 to 1000 kWh	4,382	1.5%	947	139.92	143.97	4.05	2.9%
1000 to 1500 kWh	7,981	2.8%	1,179	173.62	178.35	4.73	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	248.21	254.46	6.25	2.5%
2000 to 3000 kWh	498	0.2%	2,316	338.01	346.07	8.06	2.4%
>= 3000 kWh	65	0.0%	4,793	721.15	737.60	16.45	2.3%
Total	284,068	100.0%	411	62.03	64.50	2.46	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	3.76	5.04	1.28	34.0%
25 to 50 kWh	169	0.1%	37	8.26	9.63	1.37	16.6%
50 to 75 kWh	469	0.3%	65	12.68	14.16	1.48	11.7%
75 to 100 kWh	1,188	0.9%	90	16.62	18.19	1.57	9.4%
100 to 150 kWh	5,604	4.0%	130	22.85	24.55	1.70	7.4%
150 to 200 kWh	10,057	7.2%	180	30.66	32.53	1.87	6.1%
200 to 250 kWh	13,323	9.6%	231	38.57	40.62	2.05	5.3%
250 to 300 kWh	14,698	10.5%	283	46.73	48.95	2.22	4.8%
300 to 350 kWh	14,237	10.2%	336	55.05	57.46	2.41	4.4%
350 to 400 kWh	13,378	9.6%	388	63.27	65.86	2.59	4.1%
400 to 450 kWh	11,689	8.4%	442	71.62	74.40	2.78	3.9%
450 to 500 kWh	9,931	7.1%	496	80.10	83.06	2.96	3.7%
500 to 600 kWh	14,878	10.7%	572	92.05	95.28	3.23	3.5%
600 to 700 kWh	9,991	7.2%	677	108.43	112.03	3.60	3.3%
700 to 800 kWh	6,344	4.5%	780	124.64	128.59	3.95	3.2%
800 to 900 kWh	4,154	3.0%	886	141.22	145.54	4.32	3.1%
900 to 1000 kWh	2,774	2.0%	993	157.98	162.67	4.69	3.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.54	200.03	5.49	2.8%
1500 to 2000 kWh	946	0.7%	1,754	276.91	284.23	7.32	2.6%
2000 to 3000 kWh	336	0.2%	2,377	373.56	383.00	9.44	2.5%
>= 3000 kWh	40	0.0%	7,745	1,246.96	1,276.47	29.51	2.4%
Total	139,432	100.0%	471	76.26	79.14	2.88	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.03	5.31	1.28	31.8%
25 to 50 kWh	171	0.1%	41	8.01	9.36	1.35	16.9%
50 to 75 kWh	471	0.3%	64	11.06	12.47	1.41	12.7%
75 to 100 kWh	1,190	0.9%	88	14.29	15.76	1.47	10.3%
100 to 150 kWh	5,610	4.0%	126	19.35	20.91	1.56	8.1%
150 to 200 kWh	10,070	7.2%	173	25.60	27.27	1.67	6.5%
200 to 250 kWh	13,331	9.6%	221	31.95	33.74	1.79	5.6%
250 to 300 kWh	14,706	10.5%	267	38.15	40.05	1.90	5.0%
300 to 350 kWh	14,249	10.2%	314	44.31	46.32	2.01	4.5%
350 to 400 kWh	13,384	9.6%	361	50.56	52.68	2.12	4.2%
400 to 450 kWh	11,695	8.4%	407	56.74	58.98	2.24	3.9%
450 to 500 kWh	9,940	7.1%	453	62.89	65.24	2.35	3.7%
500 to 600 kWh	14,887	10.7%	521	71.94	74.45	2.51	3.5%
600 to 700 kWh	10,000	7.2%	617	84.75	87.50	2.75	3.2%
700 to 800 kWh	6,351	4.6%	714	97.63	100.61	2.98	3.1%
800 to 900 kWh	4,157	3.0%	806	109.85	113.05	3.20	2.9%
900 to 1000 kWh	2,778	2.0%	899	122.22	125.65	3.43	2.8%
1000 to 1500 kWh	5,153	3.7%	1,134	153.55	157.54	3.99	2.6%
1500 to 2000 kWh	950	0.7%	1,639	220.77	225.99	5.22	2.4%
2000 to 3000 kWh	338	0.2%	2,264	303.79	310.52	6.73	2.2%
>= 3000 kWh	40	0.0%	3,518	470.69	480.44	9.75	2.1%
Total	139,555	100.0%	435	60.41	62.72	2.30	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	3.90	5.18	1.28	32.8%
25 to 50 kWh	171	0.1%	39	8.13	9.50	1.37	16.9%
50 to 75 kWh	471	0.3%	64	11.87	13.31	1.44	12.1%
75 to 100 kWh	1,190	0.9%	89	15.46	16.97	1.51	9.8%
100 to 150 kWh	5,610	4.0%	128	21.10	22.73	1.63	7.7%
150 to 200 kWh	10,070	7.2%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	13,331	9.6%	226	35.27	37.18	1.91	5.4%
250 to 300 kWh	14,706	10.5%	275	42.44	44.50	2.06	4.9%
300 to 350 kWh	14,249	10.2%	325	49.68	51.89	2.21	4.4%
350 to 400 kWh	13,384	9.6%	374	56.91	59.27	2.36	4.1%
400 to 450 kWh	11,695	8.4%	424	64.19	66.69	2.50	3.9%
450 to 500 kWh	9,940	7.1%	474	71.50	74.15	2.65	3.7%
500 to 600 kWh	14,887	10.7%	547	82.00	84.87	2.87	3.5%
600 to 700 kWh	10,000	7.2%	647	96.60	99.77	3.17	3.3%
700 to 800 kWh	6,351	4.6%	747	111.14	114.60	3.46	3.1%
800 to 900 kWh	4,157	3.0%	846	125.55	129.31	3.76	3.0%
900 to 1000 kWh	2,778	2.0%	946	140.11	144.17	4.06	2.9%
1000 to 1500 kWh	5,153	3.7%	1,181	174.05	178.80	4.75	2.7%
1500 to 2000 kWh	950	0.7%	1,697	248.85	255.12	6.27	2.5%
2000 to 3000 kWh	338	0.2%	2,321	338.69	346.77	8.08	2.4%
>= 3000 kWh	40	0.0%	5,632	858.83	878.46	19.63	2.3%
Total	139,555	100.0%	453	68.35	70.94	2.59	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	3.75	5.03	1.28	34.1%
25 to 50 kWh	300	0.2%	38	8.45	9.83	1.38	16.3%
50 to 75 kWh	1,030	0.7%	65	12.58	14.06	1.48	11.8%
75 to 100 kWh	2,640	1.9%	89	16.46	18.01	1.55	9.4%
100 to 150 kWh	11,416	8.1%	126	22.26	23.94	1.68	7.5%
150 to 200 kWh	16,702	11.8%	173	29.51	31.36	1.85	6.3%
200 to 250 kWh	18,564	13.1%	220	36.94	38.95	2.01	5.4%
250 to 300 kWh	17,607	12.4%	269	44.59	46.77	2.18	4.9%
300 to 350 kWh	15,178	10.7%	318	52.26	54.61	2.35	4.5%
350 to 400 kWh	12,548	8.9%	368	60.06	62.58	2.52	4.2%
400 to 450 kWh	9,955	7.0%	416	67.46	70.15	2.69	4.0%
450 to 500 kWh	7,818	5.5%	468	75.65	78.52	2.87	3.8%
500 to 600 kWh	10,865	7.7%	539	86.74	89.85	3.11	3.6%
600 to 700 kWh	6,416	4.5%	637	102.05	105.50	3.45	3.4%
700 to 800 kWh	3,864	2.7%	737	117.70	121.49	3.79	3.2%
800 to 900 kWh	2,380	1.7%	836	133.03	137.17	4.14	3.1%
900 to 1000 kWh	1,408	1.0%	939	149.12	153.61	4.49	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	186.68	192.00	5.32	2.8%
1500 to 2000 kWh	379	0.3%	1,696	267.31	274.41	7.10	2.7%
2000 to 3000 kWh	125	0.1%	2,398	376.22	385.71	9.49	2.5%
>= 3000 kWh	22	0.0%	3,545	552.94	566.27	13.33	2.4%
Total	141,705	100.0%	357	58.33	60.82	2.48	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.53	5.82	1.29	28.5%
25 to 50 kWh	316	0.2%	43	8.29	9.65	1.36	16.4%
50 to 75 kWh	1,030	0.7%	65	11.14	12.55	1.41	12.7%
75 to 100 kWh	2,644	1.9%	89	14.33	15.79	1.46	10.2%
100 to 150 kWh	11,423	8.1%	129	19.75	21.31	1.56	7.9%
150 to 200 kWh	16,707	11.8%	179	26.37	28.06	1.69	6.4%
200 to 250 kWh	18,575	13.1%	230	33.14	34.95	1.81	5.5%
250 to 300 kWh	17,613	12.4%	280	39.86	41.79	1.93	4.8%
300 to 350 kWh	15,181	10.7%	330	46.54	48.59	2.05	4.4%
350 to 400 kWh	12,557	8.9%	380	53.12	55.29	2.17	4.1%
400 to 450 kWh	9,960	7.0%	432	60.07	62.37	2.30	3.8%
450 to 500 kWh	7,823	5.5%	480	66.50	68.92	2.42	3.6%
500 to 600 kWh	10,871	7.7%	553	76.20	78.79	2.59	3.4%
600 to 700 kWh	6,421	4.5%	654	89.69	92.53	2.84	3.2%
700 to 800 kWh	3,871	2.7%	755	103.13	106.21	3.08	3.0%
800 to 900 kWh	2,382	1.7%	855	116.37	119.69	3.32	2.9%
900 to 1000 kWh	1,410	1.0%	957	129.95	133.51	3.56	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	157.57	161.64	4.07	2.6%
1500 to 2000 kWh	382	0.3%	1,669	224.79	230.08	5.29	2.4%
2000 to 3000 kWh	125	0.1%	2,214	297.15	303.76	6.61	2.2%
>= 3000 kWh	22	0.0%	3,312	443.08	452.33	9.25	2.1%
Total	141,824	100.0%	367	51.45	53.59	2.14	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.15	5.43	1.28	30.8%
25 to 50 kWh	316	0.2%	41	8.37	9.74	1.37	16.4%
50 to 75 kWh	1,030	0.7%	65	11.86	13.30	1.44	12.1%
75 to 100 kWh	2,644	1.9%	89	15.39	16.90	1.51	9.8%
100 to 150 kWh	11,423	8.1%	128	21.00	22.63	1.63	7.8%
150 to 200 kWh	16,707	11.8%	176	27.94	29.71	1.77	6.3%
200 to 250 kWh	18,575	13.1%	225	35.04	36.95	1.91	5.5%
250 to 300 kWh	17,613	12.4%	275	42.22	44.28	2.06	4.9%
300 to 350 kWh	15,181	10.7%	324	49.40	51.60	2.20	4.5%
350 to 400 kWh	12,557	8.9%	374	56.59	58.94	2.35	4.2%
400 to 450 kWh	9,960	7.0%	424	63.77	66.26	2.49	3.9%
450 to 500 kWh	7,823	5.5%	474	71.08	73.72	2.64	3.7%
500 to 600 kWh	10,871	7.7%	546	81.47	84.32	2.85	3.5%
600 to 700 kWh	6,421	4.5%	646	95.87	99.01	3.14	3.3%
700 to 800 kWh	3,871	2.7%	746	110.41	113.85	3.44	3.1%
800 to 900 kWh	2,382	1.7%	845	124.71	128.43	3.72	3.0%
900 to 1000 kWh	1,410	1.0%	948	139.54	143.56	4.02	2.9%
1000 to 1500 kWh	2,361	1.7%	1,172	172.13	176.83	4.70	2.7%
1500 to 2000 kWh	382	0.3%	1,683	246.04	252.23	6.19	2.5%
2000 to 3000 kWh	125	0.1%	2,306	336.77	344.82	8.05	2.4%
>= 3000 kWh	22	0.0%	3,428	498.01	509.30	11.29	2.3%
Total	141,824	100.0%	362	54.89	57.21	2.31	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	3.87	5.15	1.28	33.1%
25 to 50 kWh	15	0.7%	35	8.00	9.37	1.37	17.1%
50 to 75 kWh	16	0.7%	66	12.72	14.20	1.48	11.6%
75 to 100 kWh	15	0.7%	83	15.40	16.93	1.53	9.9%
100 to 150 kWh	29	1.3%	112	20.24	21.85	1.61	8.0%
150 to 200 kWh	42	1.9%	164	28.07	29.88	1.81	6.4%
200 to 250 kWh	56	2.6%	194	32.75	34.67	1.92	5.9%
250 to 300 kWh	58	2.7%	259	43.02	45.16	2.14	5.0%
300 to 350 kWh	70	3.2%	294	48.46	50.73	2.27	4.7%
350 to 400 kWh	102	4.7%	365	59.71	62.23	2.52	4.2%
400 to 450 kWh	106	4.9%	407	66.18	68.84	2.66	4.0%
450 to 500 kWh	100	4.6%	457	73.99	76.83	2.84	3.8%
500 to 600 kWh	249	11.5%	520	83.96	87.01	3.05	3.6%
600 to 700 kWh	217	10.0%	636	102.11	105.57	3.46	3.4%
700 to 800 kWh	207	9.6%	710	113.64	117.35	3.71	3.3%
800 to 900 kWh	183	8.5%	826	131.94	136.06	4.12	3.1%
900 to 1000 kWh	158	7.3%	894	142.46	146.80	4.34	3.0%
1000 to 1500 kWh	372	17.2%	1,163	184.64	189.93	5.29	2.9%
1500 to 2000 kWh	102	4.7%	1,696	268.03	275.16	7.13	2.7%
2000 to 3000 kWh	32	1.5%	2,232	351.16	360.11	8.95	2.5%
>= 3000 kWh	3	0.1%	3,426	535.87	548.86	12.99	2.4%
Total	2,162	100.0%	731	116.92	120.70	3.78	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.07	5.35	1.28	31.4%
25 to 50 kWh	15	0.7%	37	7.40	8.74	1.34	18.1%
50 to 75 kWh	16	0.7%	62	10.81	12.22	1.41	13.0%
75 to 100 kWh	15	0.7%	96	15.24	16.72	1.48	9.7%
100 to 150 kWh	29	1.3%	136	20.62	22.19	1.57	7.6%
150 to 200 kWh	42	1.9%	191	27.95	29.67	1.72	6.2%
200 to 250 kWh	56	2.6%	256	36.61	38.48	1.87	5.1%
250 to 300 kWh	58	2.7%	286	40.54	42.48	1.94	4.8%
300 to 350 kWh	72	3.3%	354	49.70	51.81	2.11	4.2%
350 to 400 kWh	102	4.7%	383	53.52	55.69	2.17	4.1%
400 to 450 kWh	106	4.9%	440	61.04	63.36	2.32	3.8%
450 to 500 kWh	101	4.7%	492	68.10	70.54	2.44	3.6%
500 to 600 kWh	250	11.5%	579	79.67	82.32	2.65	3.3%
600 to 700 kWh	218	10.1%	667	91.40	94.27	2.87	3.1%
700 to 800 kWh	207	9.5%	785	107.08	110.24	3.16	3.0%
800 to 900 kWh	183	8.4%	867	117.97	121.32	3.35	2.8%
900 to 1000 kWh	158	7.3%	1,008	136.69	140.39	3.70	2.7%
1000 to 1500 kWh	373	17.2%	1,227	165.93	170.15	4.22	2.5%
1500 to 2000 kWh	102	4.7%	1,729	232.66	238.09	5.43	2.3%
2000 to 3000 kWh	32	1.5%	2,356	315.91	322.85	6.94	2.2%
>= 3000 kWh	3	0.1%	3,801	508.03	518.45	10.42	2.1%
Total	2,168	100.0%	784	106.85	109.99	3.15	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	3.97	5.25	1.28	32.2%
25 to 50 kWh	15	0.7%	36	7.70	9.05	1.35	17.5%
50 to 75 kWh	16	0.7%	64	11.77	13.21	1.44	12.2%
75 to 100 kWh	15	0.7%	89	15.32	16.82	1.50	9.8%
100 to 150 kWh	29	1.3%	124	20.43	22.02	1.59	7.8%
150 to 200 kWh	42	1.9%	177	28.01	29.77	1.76	6.3%
200 to 250 kWh	56	2.6%	225	34.68	36.57	1.89	5.4%
250 to 300 kWh	58	2.7%	272	41.78	43.82	2.04	4.9%
300 to 350 kWh	72	3.3%	324	49.09	51.27	2.18	4.4%
350 to 400 kWh	102	4.7%	374	56.62	58.96	2.34	4.1%
400 to 450 kWh	106	4.9%	423	63.62	66.10	2.48	3.9%
450 to 500 kWh	101	4.7%	475	71.06	73.69	2.63	3.7%
500 to 600 kWh	250	11.5%	550	81.82	84.67	2.85	3.5%
600 to 700 kWh	218	10.1%	652	96.76	99.92	3.16	3.3%
700 to 800 kWh	207	9.5%	747	110.36	113.80	3.44	3.1%
800 to 900 kWh	183	8.4%	847	124.97	128.70	3.73	3.0%
900 to 1000 kWh	158	7.3%	951	139.57	143.59	4.02	2.9%
1000 to 1500 kWh	373	17.2%	1,195	175.28	180.04	4.76	2.7%
1500 to 2000 kWh	102	4.7%	1,713	250.45	256.73	6.28	2.5%
2000 to 3000 kWh	32	1.5%	2,294	333.54	341.48	7.94	2.4%
>= 3000 kWh	3	0.1%	3,613	521.95	533.66	11.71	2.2%
Total	2,168	100.0%	757	111.85	115.32	3.46	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.00	5.29	1.29	32.3%
25 to 50 kWh	2	0.4%	26	6.61	7.95	1.34	20.3%
50 to 75 kWh	7	1.3%	67	12.92	14.40	1.48	11.5%
75 to 100 kWh	4	0.8%	93	17.01	18.58	1.57	9.2%
100 to 150 kWh	8	1.5%	134	23.51	25.23	1.72	7.3%
150 to 200 kWh	18	3.5%	177	30.11	31.97	1.86	6.2%
200 to 250 kWh	18	3.5%	199	33.57	35.51	1.94	5.8%
250 to 300 kWh	10	1.9%	250	41.39	43.49	2.10	5.1%
300 to 350 kWh	22	4.2%	321	52.69	55.06	2.37	4.5%
350 to 400 kWh	18	3.5%	376	61.40	63.96	2.56	4.2%
400 to 450 kWh	23	4.4%	456	74.19	77.04	2.85	3.8%
450 to 500 kWh	23	4.4%	569	91.77	95.00	3.23	3.5%
500 to 600 kWh	64	12.3%	618	99.63	103.03	3.40	3.4%
600 to 700 kWh	51	9.8%	761	121.86	125.76	3.90	3.2%
700 to 800 kWh	53	10.2%	854	136.50	140.73	4.23	3.1%
800 to 900 kWh	43	8.3%	1,021	162.64	167.45	4.81	3.0%
900 to 1000 kWh	36	6.9%	1,124	178.80	183.96	5.16	2.9%
1000 to 1500 kWh	94	18.1%	1,447	229.45	235.73	6.28	2.7%
1500 to 2000 kWh	17	3.3%	1,909	302.10	310.00	7.90	2.6%
2000 to 3000 kWh	3	0.6%	2,973	469.28	480.88	11.60	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	133.45	137.60	4.16	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.66	4.93	1.27	34.7%
25 to 50 kWh	2	0.4%	53	9.58	10.96	1.38	14.4%
50 to 75 kWh	7	1.3%	60	10.42	11.82	1.40	13.4%
75 to 100 kWh	4	0.8%	88	14.27	15.74	1.47	10.3%
100 to 150 kWh	8	1.5%	116	18.00	19.53	1.53	8.5%
150 to 200 kWh	18	3.5%	178	26.15	27.83	1.68	6.4%
200 to 250 kWh	18	3.5%	258	36.82	38.69	1.87	5.1%
250 to 300 kWh	10	1.9%	306	43.26	45.25	1.99	4.6%
300 to 350 kWh	22	4.2%	328	46.24	48.28	2.04	4.4%
350 to 400 kWh	18	3.5%	366	51.22	53.35	2.13	4.2%
400 to 450 kWh	24	4.6%	399	55.61	57.83	2.22	4.0%
450 to 500 kWh	23	4.4%	388	54.21	56.40	2.19	4.0%
500 to 600 kWh	64	12.3%	479	66.28	68.69	2.41	3.6%
600 to 700 kWh	51	9.8%	538	74.24	76.79	2.55	3.4%
700 to 800 kWh	53	10.2%	646	88.51	91.32	2.81	3.2%
800 to 900 kWh	43	8.3%	679	92.94	95.83	2.89	3.1%
900 to 1000 kWh	36	6.9%	771	105.18	108.29	3.11	3.0%
1000 to 1500 kWh	94	18.0%	963	130.78	134.36	3.58	2.7%
1500 to 2000 kWh	17	3.3%	1,426	192.42	197.13	4.71	2.4%
2000 to 3000 kWh	3	0.6%	1,865	250.75	256.51	5.76	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.96	85.67	2.71	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	3.83	5.11	1.28	33.4%
25 to 50 kWh	2	0.4%	40	8.09	9.45	1.36	16.8%
50 to 75 kWh	7	1.3%	63	11.67	13.11	1.44	12.3%
75 to 100 kWh	4	0.8%	91	15.64	17.16	1.52	9.7%
100 to 150 kWh	8	1.5%	125	20.75	22.38	1.63	7.9%
150 to 200 kWh	18	3.5%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	18	3.5%	228	35.19	37.10	1.91	5.4%
250 to 300 kWh	10	1.9%	278	42.32	44.37	2.05	4.8%
300 to 350 kWh	22	4.2%	324	49.48	51.68	2.20	4.4%
350 to 400 kWh	18	3.5%	371	56.31	58.66	2.35	4.2%
400 to 450 kWh	24	4.6%	428	64.87	67.40	2.53	3.9%
450 to 500 kWh	23	4.4%	479	73.06	75.77	2.71	3.7%
500 to 600 kWh	64	12.3%	548	82.97	85.89	2.92	3.5%
600 to 700 kWh	51	9.8%	650	98.05	101.28	3.23	3.3%
700 to 800 kWh	53	10.2%	750	112.62	116.14	3.52	3.1%
800 to 900 kWh	43	8.3%	850	127.79	131.64	3.85	3.0%
900 to 1000 kWh	36	6.9%	948	141.99	146.13	4.14	2.9%
1000 to 1500 kWh	94	18.0%	1,207	180.51	185.45	4.94	2.7%
1500 to 2000 kWh	17	3.3%	1,668	247.26	253.56	6.30	2.5%
2000 to 3000 kWh	3	0.6%	2,419	360.01	368.70	8.69	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	108.23	111.67	3.44	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	3.75	5.02	1.27	33.9%
25 to 50 kWh	117	0.1%	36	8.18	9.56	1.38	16.9%
50 to 75 kWh	367	0.4%	65	12.74	14.21	1.47	11.5%
75 to 100 kWh	863	0.9%	91	16.67	18.24	1.57	9.4%
100 to 150 kWh	3,859	4.1%	131	22.98	24.68	1.70	7.4%
150 to 200 kWh	6,554	7.0%	182	31.03	32.91	1.88	6.1%
200 to 250 kWh	8,394	8.9%	233	38.96	41.02	2.06	5.3%
250 to 300 kWh	9,108	9.7%	286	47.24	49.48	2.24	4.7%
300 to 350 kWh	8,876	9.4%	340	55.64	58.07	2.43	4.4%
350 to 400 kWh	8,525	9.1%	391	63.74	66.35	2.61	4.1%
400 to 450 kWh	7,654	8.1%	445	72.16	74.95	2.79	3.9%
450 to 500 kWh	6,778	7.2%	500	80.70	83.67	2.97	3.7%
500 to 600 kWh	10,615	11.3%	577	92.77	96.02	3.25	3.5%
600 to 700 kWh	7,391	7.9%	685	109.75	113.37	3.62	3.3%
700 to 800 kWh	4,874	5.2%	794	126.81	130.81	4.00	3.2%
800 to 900 kWh	3,216	3.4%	904	143.96	148.34	4.38	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	161.86	166.63	4.77	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	200.38	206.01	5.63	2.8%
1500 to 2000 kWh	615	0.7%	1,827	288.38	295.95	7.57	2.6%
2000 to 3000 kWh	213	0.2%	2,469	387.72	397.46	9.74	2.5%
>= 3000 kWh	24	0.0%	3,759	586.99	601.09	14.10	2.4%
Total	94,026	100.0%	491	79.35	82.30	2.95	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.01	5.28	1.27	31.7%
25 to 50 kWh	118	0.1%	41	8.00	9.35	1.35	16.9%
50 to 75 kWh	368	0.4%	64	11.03	12.44	1.41	12.8%
75 to 100 kWh	865	0.9%	88	14.26	15.73	1.47	10.3%
100 to 150 kWh	3,864	4.1%	125	19.16	20.71	1.55	8.1%
150 to 200 kWh	6,561	7.0%	170	25.22	26.89	1.67	6.6%
200 to 250 kWh	8,399	8.9%	218	31.58	33.36	1.78	5.6%
250 to 300 kWh	9,115	9.7%	264	37.68	39.57	1.89	5.0%
300 to 350 kWh	8,884	9.4%	310	43.81	45.82	2.01	4.6%
350 to 400 kWh	8,531	9.1%	357	50.11	52.22	2.11	4.2%
400 to 450 kWh	7,659	8.1%	404	56.37	58.60	2.23	4.0%
450 to 500 kWh	6,784	7.2%	450	62.42	64.76	2.34	3.7%
500 to 600 kWh	10,621	11.3%	517	71.41	73.92	2.51	3.5%
600 to 700 kWh	7,398	7.9%	609	83.71	86.43	2.72	3.2%
700 to 800 kWh	4,879	5.2%	700	95.82	98.77	2.95	3.1%
800 to 900 kWh	3,219	3.4%	789	107.55	110.71	3.16	2.9%
900 to 1000 kWh	2,143	2.3%	874	118.88	122.25	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	148.12	152.02	3.90	2.6%
1500 to 2000 kWh	618	0.7%	1,560	210.23	215.25	5.02	2.4%
2000 to 3000 kWh	215	0.2%	2,174	291.72	298.23	6.51	2.2%
>= 3000 kWh	24	0.0%	3,342	447.08	456.41	9.33	2.1%
Total	94,116	100.0%	440	61.08	63.39	2.32	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	3.88	5.15	1.27	32.7%
25 to 50 kWh	118	0.1%	39	8.09	9.45	1.36	16.8%
50 to 75 kWh	368	0.4%	64	11.88	13.32	1.44	12.1%
75 to 100 kWh	865	0.9%	90	15.47	16.98	1.51	9.8%
100 to 150 kWh	3,864	4.1%	128	21.07	22.70	1.63	7.7%
150 to 200 kWh	6,561	7.0%	176	28.13	29.90	1.77	6.3%
200 to 250 kWh	8,399	8.9%	226	35.27	37.19	1.92	5.4%
250 to 300 kWh	9,115	9.7%	275	42.46	44.53	2.07	4.9%
300 to 350 kWh	8,884	9.4%	325	49.73	51.94	2.21	4.4%
350 to 400 kWh	8,531	9.1%	374	56.93	59.29	2.36	4.1%
400 to 450 kWh	7,659	8.1%	425	64.27	66.78	2.51	3.9%
450 to 500 kWh	6,784	7.2%	475	71.56	74.22	2.66	3.7%
500 to 600 kWh	10,621	11.3%	547	82.09	84.97	2.88	3.5%
600 to 700 kWh	7,398	7.9%	647	96.73	99.91	3.18	3.3%
700 to 800 kWh	4,879	5.2%	747	111.32	114.79	3.47	3.1%
800 to 900 kWh	3,219	3.4%	846	125.77	129.55	3.78	3.0%
900 to 1000 kWh	2,143	2.3%	946	140.39	144.46	4.07	2.9%
1000 to 1500 kWh	3,788	4.0%	1,179	174.26	179.02	4.76	2.7%
1500 to 2000 kWh	618	0.7%	1,694	249.32	255.62	6.30	2.5%
2000 to 3000 kWh	215	0.2%	2,322	339.78	347.90	8.12	2.4%
>= 3000 kWh	24	0.0%	3,550	517.04	528.75	11.71	2.3%
Total	94,116	100.0%	465	70.23	72.86	2.63	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	3.80	5.08	1.28	33.7%
25 to 50 kWh	249	0.2%	38	8.42	9.81	1.39	16.5%
50 to 75 kWh	849	0.8%	65	12.60	14.07	1.47	11.7%
75 to 100 kWh	2,150	2.0%	90	16.52	18.08	1.56	9.4%
100 to 150 kWh	8,824	8.3%	127	22.37	24.06	1.69	7.6%
150 to 200 kWh	12,174	11.5%	175	29.81	31.66	1.85	6.2%
200 to 250 kWh	13,075	12.3%	223	37.33	39.34	2.01	5.4%
250 to 300 kWh	12,355	11.6%	272	45.04	47.23	2.19	4.9%
300 to 350 kWh	10,917	10.3%	322	52.76	55.12	2.36	4.5%
350 to 400 kWh	9,213	8.7%	372	60.60	63.13	2.53	4.2%
400 to 450 kWh	7,475	7.0%	420	68.09	70.79	2.70	4.0%
450 to 500 kWh	6,087	5.7%	472	76.20	79.08	2.88	3.8%
500 to 600 kWh	8,640	8.1%	545	87.72	90.85	3.13	3.6%
600 to 700 kWh	5,224	4.9%	643	102.99	106.46	3.47	3.4%
700 to 800 kWh	3,171	3.0%	747	119.12	122.94	3.82	3.2%
800 to 900 kWh	1,972	1.9%	846	134.72	138.89	4.17	3.1%
900 to 1000 kWh	1,189	1.1%	954	151.56	156.10	4.54	3.0%
1000 to 1500 kWh	2,023	1.9%	1,199	189.81	195.19	5.38	2.8%
1500 to 2000 kWh	327	0.3%	1,723	271.58	278.76	7.18	2.6%
2000 to 3000 kWh	106	0.1%	2,451	384.41	394.07	9.66	2.5%
>= 3000 kWh	21	0.0%	3,538	551.95	565.26	13.31	2.4%
Total	106,155	100.0%	370	60.34	62.87	2.53	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.58	5.86	1.28	27.9%
25 to 50 kWh	265	0.2%	43	8.28	9.64	1.36	16.4%
50 to 75 kWh	849	0.8%	64	11.10	12.50	1.40	12.6%
75 to 100 kWh	2,154	2.0%	88	14.24	15.71	1.47	10.3%
100 to 150 kWh	8,830	8.3%	128	19.57	21.13	1.56	8.0%
150 to 200 kWh	12,179	11.5%	177	26.09	27.77	1.68	6.4%
200 to 250 kWh	13,085	12.3%	227	32.75	34.55	1.80	5.5%
250 to 300 kWh	12,360	11.6%	278	39.50	41.43	1.93	4.9%
300 to 350 kWh	10,920	10.3%	327	46.14	48.18	2.04	4.4%
350 to 400 kWh	9,220	8.7%	376	52.67	54.83	2.16	4.1%
400 to 450 kWh	7,480	7.0%	428	59.57	61.86	2.29	3.8%
450 to 500 kWh	6,090	5.7%	477	66.06	68.47	2.41	3.6%
500 to 600 kWh	8,643	8.1%	547	75.42	78.00	2.58	3.4%
600 to 700 kWh	5,227	4.9%	648	88.86	91.68	2.82	3.2%
700 to 800 kWh	3,177	3.0%	746	101.84	104.89	3.05	3.0%
800 to 900 kWh	1,974	1.9%	844	114.88	118.18	3.30	2.9%
900 to 1000 kWh	1,191	1.1%	941	127.85	131.38	3.53	2.8%
1000 to 1500 kWh	2,025	1.9%	1,145	155.04	159.06	4.02	2.6%
1500 to 2000 kWh	327	0.3%	1,651	222.34	227.59	5.25	2.4%
2000 to 3000 kWh	106	0.1%	2,173	291.73	298.24	6.51	2.2%
>= 3000 kWh	21	0.0%	3,310	442.91	452.15	9.24	2.1%
Total	106,257	100.0%	372	52.08	54.23	2.15	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.19	5.48	1.29	30.8%
25 to 50 kWh	265	0.2%	41	8.35	9.72	1.37	16.4%
50 to 75 kWh	849	0.8%	65	11.85	13.29	1.44	12.2%
75 to 100 kWh	2,154	2.0%	89	15.38	16.89	1.51	9.8%
100 to 150 kWh	8,830	8.3%	128	20.97	22.59	1.62	7.7%
150 to 200 kWh	12,179	11.5%	176	27.95	29.72	1.77	6.3%
200 to 250 kWh	13,085	12.3%	225	35.04	36.95	1.91	5.5%
250 to 300 kWh	12,360	11.6%	275	42.27	44.33	2.06	4.9%
300 to 350 kWh	10,920	10.3%	325	49.45	51.65	2.20	4.4%
350 to 400 kWh	9,220	8.7%	374	56.63	58.98	2.35	4.1%
400 to 450 kWh	7,480	7.0%	424	63.83	66.32	2.49	3.9%
450 to 500 kWh	6,090	5.7%	474	71.13	73.77	2.64	3.7%
500 to 600 kWh	8,643	8.1%	546	81.57	84.43	2.86	3.5%
600 to 700 kWh	5,227	4.9%	646	95.93	99.07	3.14	3.3%
700 to 800 kWh	3,177	3.0%	746	110.48	113.92	3.44	3.1%
800 to 900 kWh	1,974	1.9%	845	124.80	128.54	3.74	3.0%
900 to 1000 kWh	1,191	1.1%	948	139.71	143.75	4.04	2.9%
1000 to 1500 kWh	2,025	1.9%	1,172	172.43	177.13	4.70	2.7%
1500 to 2000 kWh	327	0.3%	1,687	246.98	253.20	6.22	2.5%
2000 to 3000 kWh	106	0.1%	2,312	338.14	346.23	8.09	2.4%
>= 3000 kWh	21	0.0%	3,424	497.43	508.71	11.28	2.3%
Total	106,257	100.0%	371	56.20	58.54	2.34	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.73	6.03	1.30	27.5%
25 to 50 kWh	1	0.4%	10	4.17	5.46	1.29	30.9%
50 to 75 kWh	3	1.1%	60	11.79	13.24	1.45	12.3%
75 to 100 kWh	2	0.7%	114	20.37	22.01	1.64	8.1%
100 to 150 kWh	4	1.4%	130	22.97	24.68	1.71	7.4%
150 to 200 kWh	14	5.0%	177	30.24	32.10	1.86	6.2%
200 to 250 kWh	12	4.3%	225	37.78	39.82	2.04	5.4%
250 to 300 kWh	7	2.5%	254	42.06	44.18	2.12	5.0%
300 to 350 kWh	16	5.7%	328	53.91	56.30	2.39	4.4%
350 to 400 kWh	12	4.3%	368	60.04	62.57	2.53	4.2%
400 to 450 kWh	12	4.3%	468	76.01	78.89	2.88	3.8%
450 to 500 kWh	16	5.7%	557	90.00	93.19	3.19	3.5%
500 to 600 kWh	44	15.6%	622	100.30	103.72	3.42	3.4%
600 to 700 kWh	32	11.3%	766	122.79	126.71	3.92	3.2%
700 to 800 kWh	26	9.2%	845	135.06	139.25	4.19	3.1%
800 to 900 kWh	17	6.0%	1,085	172.93	177.97	5.04	2.9%
900 to 1000 kWh	17	6.0%	1,160	184.61	189.90	5.29	2.9%
1000 to 1500 kWh	35	12.4%	1,454	230.54	236.85	6.31	2.7%
1500 to 2000 kWh	7	2.5%	1,999	316.01	324.21	8.20	2.6%
2000 to 3000 kWh	1	0.4%	2,829	447.90	459.07	11.17	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	120.42	124.29	3.87	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	3.95	5.23	1.28	32.4%
25 to 50 kWh	1	0.4%	56	9.88	11.27	1.39	14.1%
50 to 75 kWh	3	1.1%	70	11.86	13.28	1.42	12.0%
75 to 100 kWh	2	0.7%	72	12.12	13.55	1.43	11.8%
100 to 150 kWh	4	1.4%	111	17.22	18.74	1.52	8.8%
150 to 200 kWh	14	4.9%	176	26.00	27.68	1.68	6.5%
200 to 250 kWh	12	4.2%	227	32.70	34.50	1.80	5.5%
250 to 300 kWh	7	2.5%	298	42.15	44.12	1.97	4.7%
300 to 350 kWh	16	5.7%	320	45.22	47.25	2.03	4.5%
350 to 400 kWh	12	4.2%	370	51.68	53.83	2.15	4.2%
400 to 450 kWh	13	4.6%	384	53.67	55.85	2.18	4.1%
450 to 500 kWh	16	5.7%	396	55.22	57.42	2.20	4.0%
500 to 600 kWh	44	15.5%	477	66.07	68.48	2.41	3.6%
600 to 700 kWh	32	11.3%	530	73.08	75.62	2.54	3.5%
700 to 800 kWh	26	9.2%	661	90.53	93.38	2.85	3.1%
800 to 900 kWh	17	6.0%	612	84.09	86.83	2.74	3.3%
900 to 1000 kWh	17	6.0%	746	101.88	104.94	3.06	3.0%
1000 to 1500 kWh	35	12.4%	921	125.21	128.69	3.48	2.8%
1500 to 2000 kWh	7	2.5%	1,429	192.86	197.57	4.71	2.4%
2000 to 3000 kWh	1	0.4%	1,990	267.53	273.59	6.06	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	73.82	76.37	2.55	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.34	5.63	1.29	29.7%
25 to 50 kWh	1	0.4%	33	7.03	8.36	1.33	18.9%
50 to 75 kWh	3	1.1%	65	11.83	13.26	1.43	12.1%
75 to 100 kWh	2	0.7%	93	16.24	17.78	1.54	9.5%
100 to 150 kWh	4	1.4%	120	20.10	21.71	1.61	8.0%
150 to 200 kWh	14	4.9%	177	28.12	29.89	1.77	6.3%
200 to 250 kWh	12	4.2%	226	35.24	37.16	1.92	5.4%
250 to 300 kWh	7	2.5%	276	42.10	44.15	2.05	4.9%
300 to 350 kWh	16	5.7%	324	49.56	51.77	2.21	4.5%
350 to 400 kWh	12	4.2%	369	55.86	58.20	2.34	4.2%
400 to 450 kWh	13	4.6%	426	64.76	67.29	2.53	3.9%
450 to 500 kWh	16	5.7%	477	72.70	75.40	2.70	3.7%
500 to 600 kWh	44	15.5%	550	83.22	86.13	2.91	3.5%
600 to 700 kWh	32	11.3%	648	97.94	101.16	3.22	3.3%
700 to 800 kWh	26	9.2%	753	112.94	116.47	3.53	3.1%
800 to 900 kWh	17	6.0%	849	128.51	132.40	3.89	3.0%
900 to 1000 kWh	17	6.0%	953	143.25	147.42	4.17	2.9%
1000 to 1500 kWh	35	12.4%	1,191	178.64	183.55	4.91	2.7%
1500 to 2000 kWh	7	2.5%	1,714	254.43	260.89	6.46	2.5%
2000 to 3000 kWh	1	0.4%	2,409	357.71	366.33	8.62	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	97.16	100.36	3.21	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	3.95	5.24	1.29	32.7%
25 to 50 kWh	12	0.8%	32	7.49	8.85	1.36	18.2%
50 to 75 kWh	13	0.9%	66	12.85	14.33	1.48	11.5%
75 to 100 kWh	11	0.7%	80	15.04	16.57	1.53	10.2%
100 to 150 kWh	26	1.7%	114	20.61	22.23	1.62	7.9%
150 to 200 kWh	38	2.5%	162	27.79	29.60	1.81	6.5%
200 to 250 kWh	45	3.0%	192	32.58	34.49	1.91	5.9%
250 to 300 kWh	47	3.1%	268	44.40	46.58	2.18	4.9%
300 to 350 kWh	56	3.7%	294	48.53	50.79	2.26	4.7%
350 to 400 kWh	82	5.5%	367	59.98	62.50	2.52	4.2%
400 to 450 kWh	84	5.6%	418	67.86	70.55	2.69	4.0%
450 to 500 kWh	72	4.8%	465	75.36	78.23	2.87	3.8%
500 to 600 kWh	192	12.8%	524	84.57	87.63	3.06	3.6%
600 to 700 kWh	163	10.8%	649	104.03	107.53	3.50	3.4%
700 to 800 kWh	147	9.8%	727	116.40	120.17	3.77	3.2%
800 to 900 kWh	122	8.1%	854	136.24	140.45	4.21	3.1%
900 to 1000 kWh	100	6.7%	933	148.55	153.03	4.48	3.0%
1000 to 1500 kWh	201	13.4%	1,190	188.96	194.34	5.38	2.8%
1500 to 2000 kWh	52	3.5%	1,755	277.10	284.42	7.32	2.6%
2000 to 3000 kWh	17	1.1%	2,219	349.13	358.03	8.90	2.5%
>= 3000 kWh	1	0.1%	4,192	656.86	672.55	15.69	2.4%
Total	1,503	100.0%	686	109.90	113.53	3.63	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.14	5.42	1.28	30.9%
25 to 50 kWh	12	0.8%	39	7.75	9.09	1.34	17.3%
50 to 75 kWh	13	0.9%	61	10.62	12.02	1.40	13.2%
75 to 100 kWh	11	0.7%	100	15.76	17.25	1.49	9.5%
100 to 150 kWh	26	1.7%	133	20.22	21.78	1.56	7.7%
150 to 200 kWh	38	2.5%	191	27.92	29.63	1.71	6.1%
200 to 250 kWh	45	3.0%	256	36.56	38.43	1.87	5.1%
250 to 300 kWh	47	3.1%	275	39.06	40.98	1.92	4.9%
300 to 350 kWh	58	3.8%	353	49.57	51.67	2.10	4.2%
350 to 400 kWh	82	5.4%	381	53.21	55.38	2.17	4.1%
400 to 450 kWh	84	5.6%	430	59.70	61.99	2.29	3.8%
450 to 500 kWh	73	4.8%	481	66.61	69.03	2.42	3.6%
500 to 600 kWh	193	12.8%	571	78.61	81.24	2.63	3.3%
600 to 700 kWh	164	10.9%	657	89.97	92.81	2.84	3.2%
700 to 800 kWh	147	9.7%	767	104.73	107.84	3.11	3.0%
800 to 900 kWh	122	8.1%	838	114.11	117.39	3.28	2.9%
900 to 1000 kWh	100	6.6%	961	130.45	134.02	3.57	2.7%
1000 to 1500 kWh	202	13.4%	1,176	159.08	163.18	4.10	2.6%
1500 to 2000 kWh	52	3.4%	1,637	220.34	225.55	5.21	2.4%
2000 to 3000 kWh	17	1.1%	2,431	325.88	333.01	7.13	2.2%
>= 3000 kWh	1	0.1%	4,340	580.39	592.15	11.76	2.0%
Total	1,509	100.0%	701	95.88	98.82	2.95	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.05	5.33	1.28	31.6%
25 to 50 kWh	12	0.8%	36	7.62	8.97	1.35	17.7%
50 to 75 kWh	13	0.9%	64	11.74	13.17	1.43	12.2%
75 to 100 kWh	11	0.7%	90	15.40	16.91	1.51	9.8%
100 to 150 kWh	26	1.7%	123	20.41	22.01	1.60	7.8%
150 to 200 kWh	38	2.5%	176	27.86	29.62	1.76	6.3%
200 to 250 kWh	45	3.0%	224	34.57	36.46	1.89	5.5%
250 to 300 kWh	47	3.1%	271	41.73	43.78	2.05	4.9%
300 to 350 kWh	58	3.8%	324	49.05	51.24	2.19	4.5%
350 to 400 kWh	82	5.4%	374	56.59	58.94	2.35	4.2%
400 to 450 kWh	84	5.6%	424	63.79	66.28	2.49	3.9%
450 to 500 kWh	73	4.8%	473	70.99	73.63	2.64	3.7%
500 to 600 kWh	193	12.8%	548	81.59	84.44	2.85	3.5%
600 to 700 kWh	164	10.9%	653	97.00	100.16	3.16	3.3%
700 to 800 kWh	147	9.7%	747	110.57	114.01	3.44	3.1%
800 to 900 kWh	122	8.1%	846	125.21	128.96	3.75	3.0%
900 to 1000 kWh	100	6.6%	947	139.50	143.53	4.03	2.9%
1000 to 1500 kWh	202	13.4%	1,183	174.01	178.75	4.74	2.7%
1500 to 2000 kWh	52	3.4%	1,696	248.90	255.17	6.27	2.5%
2000 to 3000 kWh	17	1.1%	2,325	337.51	345.52	8.01	2.4%
>= 3000 kWh	1	0.1%	4,266	618.63	632.35	13.72	2.2%
Total	1,509	100.0%	693	102.86	106.15	3.29	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	3.81	5.09	1.28	33.6%
25 to 50 kWh	52	0.1%	39	8.54	9.92	1.38	16.2%
50 to 75 kWh	102	0.2%	64	12.47	13.94	1.47	11.8%
75 to 100 kWh	325	0.7%	90	16.50	18.06	1.56	9.5%
100 to 150 kWh	1,745	3.8%	128	22.56	24.26	1.70	7.5%
150 to 200 kWh	3,503	7.7%	176	29.97	31.82	1.85	6.2%
200 to 250 kWh	4,929	10.9%	226	37.91	39.94	2.03	5.4%
250 to 300 kWh	5,590	12.3%	277	45.89	48.10	2.21	4.8%
300 to 350 kWh	5,361	11.8%	329	54.07	56.47	2.40	4.4%
350 to 400 kWh	4,853	10.7%	383	62.43	65.01	2.58	4.1%
400 to 450 kWh	4,035	8.9%	435	70.61	73.37	2.76	3.9%
450 to 500 kWh	3,153	6.9%	487	78.81	81.75	2.94	3.7%
500 to 600 kWh	4,263	9.4%	560	90.27	93.46	3.19	3.5%
600 to 700 kWh	2,600	5.7%	653	104.70	108.22	3.52	3.4%
700 to 800 kWh	1,470	3.2%	734	117.45	121.24	3.79	3.2%
800 to 900 kWh	938	2.1%	826	131.81	135.93	4.12	3.1%
900 to 1000 kWh	632	1.4%	909	144.86	149.26	4.40	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	178.39	183.53	5.14	2.9%
1500 to 2000 kWh	331	0.7%	1,618	255.64	262.49	6.85	2.7%
2000 to 3000 kWh	123	0.3%	2,217	348.94	357.84	8.90	2.6%
>= 3000 kWh	16	0.0%	13,723	2,236.92	2,289.53	52.61	2.4%
Total	45,406	100.0%	430	69.87	72.62	2.74	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.11	5.39	1.28	31.1%
25 to 50 kWh	53	0.1%	42	8.07	9.42	1.35	16.7%
50 to 75 kWh	103	0.2%	65	11.18	12.58	1.40	12.5%
75 to 100 kWh	325	0.7%	89	14.36	15.83	1.47	10.2%
100 to 150 kWh	1,746	3.8%	130	19.79	21.35	1.56	7.9%
150 to 200 kWh	3,509	7.7%	178	26.29	27.98	1.69	6.4%
200 to 250 kWh	4,932	10.9%	226	32.60	34.39	1.79	5.5%
250 to 300 kWh	5,591	12.3%	273	38.90	40.82	1.92	4.9%
300 to 350 kWh	5,365	11.8%	320	45.13	47.15	2.02	4.5%
350 to 400 kWh	4,853	10.7%	367	51.34	53.48	2.14	4.2%
400 to 450 kWh	4,036	8.9%	412	57.45	59.70	2.25	3.9%
450 to 500 kWh	3,156	6.9%	461	63.91	66.28	2.37	3.7%
500 to 600 kWh	4,266	9.4%	531	73.24	75.78	2.54	3.5%
600 to 700 kWh	2,602	5.7%	640	87.72	90.52	2.80	3.2%
700 to 800 kWh	1,472	3.2%	759	103.62	106.70	3.08	3.0%
800 to 900 kWh	938	2.1%	865	117.71	121.05	3.34	2.8%
900 to 1000 kWh	635	1.4%	983	133.49	137.13	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	168.56	172.83	4.27	2.5%
1500 to 2000 kWh	332	0.7%	1,786	240.33	245.90	5.57	2.3%
2000 to 3000 kWh	123	0.3%	2,421	324.70	331.81	7.11	2.2%
>= 3000 kWh	16	0.0%	3,783	506.10	516.50	10.40	2.1%
Total	45,439	100.0%	424	59.04	61.32	2.28	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	3.96	5.24	1.28	32.3%
25 to 50 kWh	53	0.1%	40	8.29	9.66	1.37	16.5%
50 to 75 kWh	103	0.2%	64	11.82	13.26	1.44	12.2%
75 to 100 kWh	325	0.7%	89	15.44	16.95	1.51	9.8%
100 to 150 kWh	1,746	3.8%	129	21.18	22.81	1.63	7.7%
150 to 200 kWh	3,509	7.7%	177	28.13	29.90	1.77	6.3%
200 to 250 kWh	4,932	10.9%	226	35.26	37.17	1.91	5.4%
250 to 300 kWh	5,591	12.3%	275	42.40	44.46	2.06	4.9%
300 to 350 kWh	5,365	11.8%	325	49.60	51.81	2.21	4.5%
350 to 400 kWh	4,853	10.7%	375	56.89	59.25	2.36	4.1%
400 to 450 kWh	4,036	8.9%	424	64.03	66.54	2.51	3.9%
450 to 500 kWh	3,156	6.9%	474	71.36	74.02	2.66	3.7%
500 to 600 kWh	4,266	9.4%	546	81.76	84.62	2.86	3.5%
600 to 700 kWh	2,602	5.7%	646	96.22	99.37	3.15	3.3%
700 to 800 kWh	1,472	3.2%	747	110.53	113.97	3.44	3.1%
800 to 900 kWh	938	2.1%	845	124.76	128.49	3.73	3.0%
900 to 1000 kWh	635	1.4%	946	139.18	143.19	4.01	2.9%
1000 to 1500 kWh	1,365	3.0%	1,185	173.48	178.19	4.71	2.7%
1500 to 2000 kWh	332	0.7%	1,702	247.99	254.20	6.21	2.5%
2000 to 3000 kWh	123	0.3%	2,319	336.81	344.81	8.00	2.4%
>= 3000 kWh	16	0.0%	8,753	1,371.51	1,403.02	31.51	2.3%
Total	45,439	100.0%	427	64.46	66.97	2.51	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	3.41	4.68	1.27	37.2%
25 to 50 kWh	51	0.1%	39	8.58	9.96	1.38	16.1%
50 to 75 kWh	181	0.5%	64	12.52	13.99	1.47	11.7%
75 to 100 kWh	490	1.4%	88	16.18	17.73	1.55	9.6%
100 to 150 kWh	2,592	7.3%	124	21.88	23.56	1.68	7.7%
150 to 200 kWh	4,528	12.7%	168	28.71	30.54	1.83	6.4%
200 to 250 kWh	5,489	15.4%	214	36.02	38.01	1.99	5.5%
250 to 300 kWh	5,252	14.8%	262	43.53	45.69	2.16	5.0%
300 to 350 kWh	4,261	12.0%	310	50.98	53.30	2.32	4.6%
350 to 400 kWh	3,335	9.4%	359	58.59	61.08	2.49	4.2%
400 to 450 kWh	2,480	7.0%	403	65.57	68.22	2.65	4.0%
450 to 500 kWh	1,731	4.9%	455	73.72	76.55	2.83	3.8%
500 to 600 kWh	2,225	6.3%	514	82.94	85.97	3.03	3.7%
600 to 700 kWh	1,192	3.4%	610	97.92	101.28	3.36	3.4%
700 to 800 kWh	693	1.9%	695	111.20	114.85	3.65	3.3%
800 to 900 kWh	408	1.1%	783	124.90	128.85	3.95	3.2%
900 to 1000 kWh	219	0.6%	853	135.88	140.08	4.20	3.1%
1000 to 1500 kWh	335	0.9%	1,059	167.85	172.75	4.90	2.9%
1500 to 2000 kWh	52	0.1%	1,525	240.59	247.09	6.50	2.7%
2000 to 3000 kWh	19	0.1%	2,094	329.31	337.77	8.46	2.6%
>= 3000 kWh	1	0.0%	3,708	573.79	587.48	13.69	2.4%
Total	35,550	100.0%	319	52.35	54.71	2.35	4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.17	5.45	1.28	30.7%
25 to 50 kWh	51	0.1%	44	8.33	9.69	1.36	16.3%
50 to 75 kWh	181	0.5%	66	11.34	12.75	1.41	12.4%
75 to 100 kWh	490	1.4%	91	14.69	16.17	1.48	10.1%
100 to 150 kWh	2,593	7.3%	134	20.36	21.93	1.57	7.7%
150 to 200 kWh	4,528	12.7%	185	27.13	28.83	1.70	6.3%
200 to 250 kWh	5,490	15.4%	237	34.05	35.88	1.83	5.4%
250 to 300 kWh	5,253	14.8%	286	40.69	42.64	1.95	4.8%
300 to 350 kWh	4,261	12.0%	338	47.58	49.65	2.07	4.4%
350 to 400 kWh	3,337	9.4%	389	54.37	56.56	2.19	4.0%
400 to 450 kWh	2,480	7.0%	443	61.57	63.90	2.33	3.8%
450 to 500 kWh	1,733	4.9%	492	68.07	70.51	2.44	3.6%
500 to 600 kWh	2,228	6.3%	576	79.19	81.83	2.64	3.3%
600 to 700 kWh	1,194	3.4%	682	93.33	96.23	2.90	3.1%
700 to 800 kWh	694	2.0%	800	109.03	112.22	3.19	2.9%
800 to 900 kWh	408	1.1%	909	123.57	127.03	3.46	2.8%
900 to 1000 kWh	219	0.6%	1,042	141.26	145.04	3.78	2.7%
1000 to 1500 kWh	336	0.9%	1,279	172.84	177.19	4.35	2.5%
1500 to 2000 kWh	55	0.2%	1,782	239.75	245.31	5.56	2.3%
2000 to 3000 kWh	19	0.1%	2,449	328.40	335.57	7.17	2.2%
>= 3000 kWh	1	0.0%	3,336	446.68	456.01	9.33	2.1%
Total	35,567	100.0%	353	49.59	51.70	2.11	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	3.80	5.07	1.27	33.4%
25 to 50 kWh	51	0.1%	41	8.46	9.83	1.37	16.2%
50 to 75 kWh	181	0.5%	65	11.93	13.37	1.44	12.1%
75 to 100 kWh	490	1.4%	90	15.44	16.95	1.51	9.8%
100 to 150 kWh	2,593	7.3%	129	21.12	22.75	1.63	7.7%
150 to 200 kWh	4,528	12.7%	176	27.92	29.69	1.77	6.3%
200 to 250 kWh	5,490	15.4%	225	35.04	36.95	1.91	5.5%
250 to 300 kWh	5,253	14.8%	274	42.11	44.16	2.05	4.9%
300 to 350 kWh	4,261	12.0%	324	49.28	51.48	2.20	4.5%
350 to 400 kWh	3,337	9.4%	374	56.48	58.82	2.34	4.1%
400 to 450 kWh	2,480	7.0%	423	63.57	66.06	2.49	3.9%
450 to 500 kWh	1,733	4.9%	474	70.90	73.53	2.63	3.7%
500 to 600 kWh	2,228	6.3%	545	81.06	83.90	2.84	3.5%
600 to 700 kWh	1,194	3.4%	646	95.63	98.76	3.13	3.3%
700 to 800 kWh	694	2.0%	747	110.12	113.54	3.42	3.1%
800 to 900 kWh	408	1.1%	846	124.24	127.94	3.70	3.0%
900 to 1000 kWh	219	0.6%	947	138.57	142.56	3.99	2.9%
1000 to 1500 kWh	336	0.9%	1,169	170.34	174.97	4.63	2.7%
1500 to 2000 kWh	55	0.2%	1,655	240.16	246.19	6.03	2.5%
2000 to 3000 kWh	19	0.1%	2,270	328.86	336.68	7.82	2.4%
>= 3000 kWh	1	0.0%	3,522	510.24	521.74	11.50	2.3%
Total	35,567	100.0%	336	50.99	53.22	2.23	4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	2.55	3.80	1.25	49.0%
25 to 50 kWh	1	0.4%	42	9.05	10.44	1.39	15.4%
50 to 75 kWh	4	1.7%	73	13.77	15.27	1.50	10.9%
75 to 100 kWh	2	0.8%	72	13.66	15.15	1.49	10.9%
100 to 150 kWh	4	1.7%	138	24.05	25.77	1.72	7.2%
150 to 200 kWh	4	1.7%	175	29.65	31.50	1.85	6.2%
200 to 250 kWh	6	2.5%	145	25.14	26.89	1.75	7.0%
250 to 300 kWh	3	1.3%	239	39.81	41.89	2.08	5.2%
300 to 350 kWh	6	2.5%	299	49.06	51.33	2.27	4.6%
350 to 400 kWh	6	2.5%	392	64.12	66.74	2.62	4.1%
400 to 450 kWh	11	4.6%	443	72.21	75.01	2.80	3.9%
450 to 500 kWh	7	2.9%	593	95.68	99.00	3.32	3.5%
500 to 600 kWh	20	8.4%	608	98.15	101.52	3.37	3.4%
600 to 700 kWh	19	8.0%	752	120.30	124.16	3.86	3.2%
700 to 800 kWh	27	11.3%	863	137.87	142.12	4.25	3.1%
800 to 900 kWh	26	10.9%	978	155.92	160.57	4.65	3.0%
900 to 1000 kWh	19	8.0%	1,093	173.61	178.65	5.04	2.9%
1000 to 1500 kWh	59	24.8%	1,444	228.80	235.06	6.26	2.7%
1500 to 2000 kWh	10	4.2%	1,842	291.67	299.34	7.67	2.6%
2000 to 3000 kWh	2	0.8%	3,046	479.96	491.79	11.83	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	148.84	153.33	4.49	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	3.08	4.34	1.26	40.9%
25 to 50 kWh	1	0.4%	51	9.27	10.65	1.38	14.9%
50 to 75 kWh	4	1.7%	51	9.34	10.72	1.38	14.8%
75 to 100 kWh	2	0.8%	105	16.42	17.92	1.50	9.1%
100 to 150 kWh	4	1.7%	122	18.77	20.32	1.55	8.3%
150 to 200 kWh	4	1.7%	182	26.66	28.35	1.69	6.3%
200 to 250 kWh	6	2.5%	319	45.05	47.07	2.02	4.5%
250 to 300 kWh	3	1.3%	326	45.86	47.90	2.04	4.4%
300 to 350 kWh	6	2.5%	352	49.38	51.49	2.11	4.3%
350 to 400 kWh	6	2.5%	358	50.29	52.41	2.12	4.2%
400 to 450 kWh	11	4.6%	416	57.76	60.02	2.26	3.9%
450 to 500 kWh	7	2.9%	371	52.02	54.17	2.15	4.1%
500 to 600 kWh	20	8.4%	482	66.74	69.16	2.42	3.6%
600 to 700 kWh	19	8.0%	553	76.18	78.78	2.60	3.4%
700 to 800 kWh	27	11.3%	631	86.60	89.38	2.78	3.2%
800 to 900 kWh	26	10.9%	723	98.72	101.72	3.00	3.0%
900 to 1000 kWh	19	8.0%	794	108.13	111.30	3.17	2.9%
1000 to 1500 kWh	59	24.8%	988	134.01	137.65	3.64	2.7%
1500 to 2000 kWh	10	4.2%	1,424	192.10	196.80	4.70	2.4%
2000 to 3000 kWh	2	0.8%	1,803	242.36	247.97	5.61	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	93.81	96.72	2.91	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	2.81	4.07	1.26	44.8%
25 to 50 kWh	1	0.4%	47	9.16	10.55	1.39	15.2%
50 to 75 kWh	4	1.7%	62	11.56	12.99	1.43	12.4%
75 to 100 kWh	2	0.8%	88	15.04	16.54	1.50	10.0%
100 to 150 kWh	4	1.7%	130	21.41	23.04	1.63	7.6%
150 to 200 kWh	4	1.7%	178	28.16	29.92	1.76	6.3%
200 to 250 kWh	6	2.5%	232	35.09	36.98	1.89	5.4%
250 to 300 kWh	3	1.3%	282	42.84	44.89	2.05	4.8%
300 to 350 kWh	6	2.5%	325	49.22	51.41	2.19	4.4%
350 to 400 kWh	6	2.5%	375	57.20	59.57	2.37	4.1%
400 to 450 kWh	11	4.6%	430	64.99	67.51	2.52	3.9%
450 to 500 kWh	7	2.9%	482	73.85	76.58	2.73	3.7%
500 to 600 kWh	20	8.4%	545	82.44	85.34	2.90	3.5%
600 to 700 kWh	19	8.0%	652	98.24	101.47	3.23	3.3%
700 to 800 kWh	27	11.3%	748	112.32	115.84	3.52	3.1%
800 to 900 kWh	26	10.9%	851	127.32	131.14	3.82	3.0%
900 to 1000 kWh	19	8.0%	943	140.87	144.97	4.10	2.9%
1000 to 1500 kWh	59	24.8%	1,217	181.61	186.56	4.95	2.7%
1500 to 2000 kWh	10	4.2%	1,633	241.88	248.07	6.19	2.6%
2000 to 3000 kWh	2	0.8%	2,424	361.16	369.88	8.72	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	121.39	125.09	3.70	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	3.63	4.91	1.28	35.3%
25 to 50 kWh	3	0.5%	48	10.02	11.44	1.42	14.2%
50 to 75 kWh	3	0.5%	62	12.16	13.62	1.46	12.0%
75 to 100 kWh	4	0.6%	89	16.37	17.93	1.56	9.5%
100 to 150 kWh	3	0.5%	94	17.06	18.64	1.58	9.3%
150 to 200 kWh	4	0.6%	180	30.68	32.55	1.87	6.1%
200 to 250 kWh	11	1.7%	198	33.46	35.39	1.93	5.8%
250 to 300 kWh	11	1.7%	222	37.11	39.13	2.02	5.4%
300 to 350 kWh	14	2.1%	293	48.22	50.48	2.26	4.7%
350 to 400 kWh	20	3.0%	358	58.62	61.11	2.49	4.2%
400 to 450 kWh	22	3.3%	367	59.84	62.36	2.52	4.2%
450 to 500 kWh	28	4.2%	435	70.43	73.18	2.75	3.9%
500 to 600 kWh	57	8.6%	507	81.94	84.95	3.01	3.7%
600 to 700 kWh	54	8.2%	599	96.29	99.61	3.32	3.4%
700 to 800 kWh	60	9.1%	667	106.95	110.51	3.56	3.3%
800 to 900 kWh	61	9.3%	771	123.35	127.28	3.93	3.2%
900 to 1000 kWh	58	8.8%	827	131.95	136.06	4.11	3.1%
1000 to 1500 kWh	171	25.9%	1,130	179.52	184.69	5.17	2.9%
1500 to 2000 kWh	50	7.6%	1,636	258.60	265.52	6.92	2.7%
2000 to 3000 kWh	15	2.3%	2,245	353.47	362.47	9.00	2.5%
>= 3000 kWh	2	0.3%	3,043	475.38	487.01	11.63	2.4%
Total	659	100.0%	833	132.92	137.05	4.14	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	3.88	5.15	1.27	32.7%
25 to 50 kWh	3	0.5%	26	6.01	7.33	1.32	22.0%
50 to 75 kWh	3	0.5%	69	11.64	13.05	1.41	12.1%
75 to 100 kWh	4	0.6%	85	13.79	15.24	1.45	10.5%
100 to 150 kWh	3	0.5%	162	24.04	25.68	1.64	6.8%
150 to 200 kWh	4	0.6%	194	28.27	29.99	1.72	6.1%
200 to 250 kWh	11	1.7%	257	36.81	38.68	1.87	5.1%
250 to 300 kWh	11	1.7%	333	46.83	48.89	2.06	4.4%
300 to 350 kWh	14	2.1%	359	50.25	52.37	2.12	4.2%
350 to 400 kWh	20	3.0%	393	54.78	56.98	2.20	4.0%
400 to 450 kWh	22	3.3%	477	66.08	68.49	2.41	3.6%
450 to 500 kWh	28	4.2%	522	72.02	74.53	2.51	3.5%
500 to 600 kWh	57	8.6%	606	83.21	85.93	2.72	3.3%
600 to 700 kWh	54	8.2%	700	95.78	98.73	2.95	3.1%
700 to 800 kWh	60	9.1%	828	112.77	116.03	3.26	2.9%
800 to 900 kWh	61	9.3%	924	125.62	129.11	3.49	2.8%
900 to 1000 kWh	58	8.8%	1,088	147.46	151.35	3.89	2.6%
1000 to 1500 kWh	171	25.9%	1,288	174.06	178.43	4.37	2.5%
1500 to 2000 kWh	50	7.6%	1,826	245.44	251.11	5.67	2.3%
2000 to 3000 kWh	15	2.3%	2,271	304.61	311.35	6.74	2.2%
>= 3000 kWh	2	0.3%	3,531	471.84	481.60	9.76	2.1%
Total	659	100.0%	972	131.96	135.56	3.61	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	3.76	5.03	1.27	33.8%
25 to 50 kWh	3	0.5%	37	8.02	9.38	1.36	17.0%
50 to 75 kWh	3	0.5%	65	11.90	13.34	1.44	12.1%
75 to 100 kWh	4	0.6%	87	15.08	16.59	1.51	10.0%
100 to 150 kWh	3	0.5%	128	20.55	22.16	1.61	7.8%
150 to 200 kWh	4	0.6%	187	29.48	31.27	1.79	6.1%
200 to 250 kWh	11	1.7%	228	35.13	37.04	1.91	5.4%
250 to 300 kWh	11	1.7%	277	41.97	44.01	2.04	4.9%
300 to 350 kWh	14	2.1%	326	49.23	51.42	2.19	4.4%
350 to 400 kWh	20	3.0%	376	56.72	59.06	2.34	4.1%
400 to 450 kWh	22	3.3%	422	62.96	65.42	2.46	3.9%
450 to 500 kWh	28	4.2%	478	71.22	73.85	2.63	3.7%
500 to 600 kWh	57	8.6%	557	82.57	85.44	2.87	3.5%
600 to 700 kWh	54	8.2%	649	96.03	99.17	3.14	3.3%
700 to 800 kWh	60	9.1%	747	109.86	113.27	3.41	3.1%
800 to 900 kWh	61	9.3%	848	124.49	128.20	3.71	3.0%
900 to 1000 kWh	58	8.8%	957	139.71	143.71	4.00	2.9%
1000 to 1500 kWh	171	25.9%	1,209	176.79	181.56	4.77	2.7%
1500 to 2000 kWh	50	7.6%	1,730	252.06	258.35	6.29	2.5%
2000 to 3000 kWh	15	2.3%	2,258	329.04	336.91	7.87	2.4%
>= 3000 kWh	2	0.3%	3,287	473.61	484.31	10.70	2.3%
Total	659	100.0%	902	132.44	136.31	3.87	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	5.05	6.33	1.28	25.3%
25 to 50 kWh	486	0.2%	38	9.75	11.13	1.38	14.2%
50 to 75 kWh	1,522	0.5%	65	14.09	15.57	1.48	10.5%
75 to 100 kWh	3,847	1.4%	90	18.06	19.63	1.57	8.7%
100 to 150 kWh	17,057	6.0%	128	24.14	25.84	1.70	7.0%
150 to 200 kWh	26,819	9.4%	176	31.80	33.66	1.86	5.8%
200 to 250 kWh	31,961	11.3%	225	39.64	41.68	2.04	5.1%
250 to 300 kWh	32,373	11.4%	275	47.76	49.98	2.22	4.6%
300 to 350 kWh	29,507	10.4%	327	55.98	58.37	2.39	4.3%
350 to 400 kWh	26,046	9.2%	379	64.27	66.85	2.58	4.0%
400 to 450 kWh	21,773	7.7%	430	72.43	75.19	2.76	3.8%
450 to 500 kWh	17,872	6.3%	484	81.05	84.01	2.96	3.7%
500 to 600 kWh	26,056	9.2%	558	92.96	96.17	3.21	3.5%
600 to 700 kWh	16,675	5.9%	661	109.47	113.05	3.58	3.3%
700 to 800 kWh	10,468	3.7%	763	125.81	129.75	3.94	3.1%
800 to 900 kWh	6,760	2.4%	868	142.47	146.78	4.31	3.0%
900 to 1000 kWh	4,376	1.5%	973	159.36	164.03	4.67	2.9%
1000 to 1500 kWh	7,966	2.8%	1,212	197.61	203.13	5.52	2.8%
1500 to 2000 kWh	1,444	0.5%	1,737	281.30	288.65	7.35	2.6%
2000 to 3000 kWh	496	0.2%	2,377	382.79	392.36	9.57	2.5%
>= 3000 kWh	65	0.0%	6,124	1,002.51	1,026.19	23.68	2.4%
Total	283,819	100.0%	417	70.42	73.14	2.72	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	5.57	6.85	1.28	23.0%
25 to 50 kWh	504	0.2%	43	9.53	10.89	1.36	14.3%
50 to 75 kWh	1,524	0.5%	65	12.52	13.92	1.40	11.2%
75 to 100 kWh	3,853	1.4%	89	15.79	17.25	1.46	9.2%
100 to 150 kWh	17,070	6.0%	128	21.18	22.74	1.56	7.4%
150 to 200 kWh	26,837	9.4%	177	27.76	29.44	1.68	6.1%
200 to 250 kWh	31,980	11.3%	226	34.45	36.25	1.80	5.2%
250 to 300 kWh	32,387	11.4%	274	41.00	42.92	1.92	4.7%
300 to 350 kWh	29,524	10.4%	322	47.50	49.54	2.04	4.3%
350 to 400 kWh	26,061	9.2%	370	53.95	56.10	2.15	4.0%
400 to 450 kWh	21,785	7.7%	419	60.55	62.82	2.27	3.7%
450 to 500 kWh	17,887	6.3%	465	66.87	69.25	2.38	3.6%
500 to 600 kWh	26,072	9.2%	535	76.32	78.87	2.55	3.3%
600 to 700 kWh	16,690	5.9%	632	89.49	92.28	2.79	3.1%
700 to 800 kWh	10,482	3.7%	730	102.82	105.85	3.03	2.9%
800 to 900 kWh	6,765	2.4%	824	115.50	118.76	3.26	2.8%
900 to 1000 kWh	4,382	1.5%	920	128.57	132.06	3.49	2.7%
1000 to 1500 kWh	7,981	2.8%	1,145	159.07	163.11	4.04	2.5%
1500 to 2000 kWh	1,451	0.5%	1,651	227.59	232.85	5.26	2.3%
2000 to 3000 kWh	498	0.2%	2,255	309.29	316.02	6.73	2.2%
>= 3000 kWh	65	0.0%	3,461	472.68	482.34	9.66	2.0%
Total	284,068	100.0%	404	58.56	60.80	2.23	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	5.32	6.60	1.28	24.1%
25 to 50 kWh	504	0.2%	40	9.64	11.01	1.37	14.2%
50 to 75 kWh	1,524	0.5%	65	13.30	14.74	1.44	10.8%
75 to 100 kWh	3,853	1.4%	89	16.93	18.44	1.51	8.9%
100 to 150 kWh	17,070	6.0%	128	22.66	24.29	1.63	7.2%
150 to 200 kWh	26,837	9.4%	176	29.78	31.55	1.77	5.9%
200 to 250 kWh	31,980	11.3%	225	37.05	38.97	1.92	5.2%
250 to 300 kWh	32,387	11.4%	275	44.38	46.45	2.07	4.7%
300 to 350 kWh	29,524	10.4%	325	51.74	53.96	2.22	4.3%
350 to 400 kWh	26,061	9.2%	374	59.11	61.48	2.37	4.0%
400 to 450 kWh	21,785	7.7%	424	66.49	69.01	2.52	3.8%
450 to 500 kWh	17,887	6.3%	474	73.96	76.63	2.67	3.6%
500 to 600 kWh	26,072	9.2%	546	84.64	87.53	2.89	3.4%
600 to 700 kWh	16,690	5.9%	647	99.48	102.67	3.19	3.2%
700 to 800 kWh	10,482	3.7%	747	114.32	117.80	3.48	3.0%
800 to 900 kWh	6,765	2.4%	846	129.00	132.78	3.78	2.9%
900 to 1000 kWh	4,382	1.5%	947	143.97	148.05	4.08	2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	178.35	183.13	4.78	2.7%
1500 to 2000 kWh	1,451	0.5%	1,694	254.46	260.77	6.31	2.5%
2000 to 3000 kWh	498	0.2%	2,316	346.07	354.22	8.15	2.4%
>= 3000 kWh	65	0.0%	4,793	737.60	754.26	16.66	2.3%
Total	284,068	100.0%	411	64.50	66.97	2.48	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	5.04	6.32	1.28	25.4%
25 to 50 kWh	169	0.1%	37	9.63	11.01	1.38	14.3%
50 to 75 kWh	469	0.3%	65	14.16	15.63	1.47	10.4%
75 to 100 kWh	1,188	0.9%	90	18.19	19.75	1.56	8.6%
100 to 150 kWh	5,604	4.0%	130	24.55	26.26	1.71	7.0%
150 to 200 kWh	10,057	7.2%	180	32.53	34.41	1.88	5.8%
200 to 250 kWh	13,323	9.6%	231	40.62	42.68	2.06	5.1%
250 to 300 kWh	14,698	10.5%	283	48.95	51.20	2.25	4.6%
300 to 350 kWh	14,237	10.2%	336	57.46	59.90	2.44	4.2%
350 to 400 kWh	13,378	9.6%	388	65.86	68.48	2.62	4.0%
400 to 450 kWh	11,689	8.4%	442	74.40	77.21	2.81	3.8%
450 to 500 kWh	9,931	7.1%	496	83.06	86.06	3.00	3.6%
500 to 600 kWh	14,878	10.7%	572	95.28	98.55	3.27	3.4%
600 to 700 kWh	9,991	7.2%	677	112.03	115.66	3.63	3.2%
700 to 800 kWh	6,344	4.5%	780	128.59	132.59	4.00	3.1%
800 to 900 kWh	4,154	3.0%	886	145.54	149.91	4.37	3.0%
900 to 1000 kWh	2,774	2.0%	993	162.67	167.42	4.75	2.9%
1000 to 1500 kWh	5,142	3.7%	1,227	200.03	205.61	5.58	2.8%
1500 to 2000 kWh	946	0.7%	1,754	284.23	291.65	7.42	2.6%
2000 to 3000 kWh	336	0.2%	2,377	383.00	392.57	9.57	2.5%
>= 3000 kWh	40	0.0%	7,745	1,276.47	1,306.51	30.04	2.4%
Total	139,432	100.0%	471	79.14	82.05	2.91	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	5.31	6.59	1.28	24.1%
25 to 50 kWh	171	0.1%	41	9.36	10.72	1.36	14.5%
50 to 75 kWh	471	0.3%	64	12.47	13.87	1.40	11.2%
75 to 100 kWh	1,190	0.9%	88	15.76	17.22	1.46	9.3%
100 to 150 kWh	5,610	4.0%	126	20.91	22.47	1.56	7.5%
150 to 200 kWh	10,070	7.2%	173	27.27	28.94	1.67	6.1%
200 to 250 kWh	13,331	9.6%	221	33.74	35.53	1.79	5.3%
250 to 300 kWh	14,706	10.5%	267	40.05	41.95	1.90	4.7%
300 to 350 kWh	14,249	10.2%	314	46.32	48.33	2.01	4.3%
350 to 400 kWh	13,384	9.6%	361	52.68	54.81	2.13	4.0%
400 to 450 kWh	11,695	8.4%	407	58.98	61.22	2.24	3.8%
450 to 500 kWh	9,940	7.1%	453	65.24	67.59	2.35	3.6%
500 to 600 kWh	14,887	10.7%	521	74.45	76.97	2.52	3.4%
600 to 700 kWh	10,000	7.2%	617	87.50	90.25	2.75	3.1%
700 to 800 kWh	6,351	4.6%	714	100.61	103.60	2.99	3.0%
800 to 900 kWh	4,157	3.0%	806	113.05	116.26	3.21	2.8%
900 to 1000 kWh	2,778	2.0%	899	125.65	129.08	3.43	2.7%
1000 to 1500 kWh	5,153	3.7%	1,134	157.54	161.55	4.01	2.5%
1500 to 2000 kWh	950	0.7%	1,639	225.99	231.22	5.23	2.3%
2000 to 3000 kWh	338	0.2%	2,264	310.52	317.27	6.75	2.2%
>= 3000 kWh	40	0.0%	3,518	480.44	490.24	9.80	2.0%
Total	139,555	100.0%	435	62.72	65.03	2.31	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	5.18	6.45	1.27	24.5%
25 to 50 kWh	171	0.1%	39	9.50	10.86	1.36	14.3%
50 to 75 kWh	471	0.3%	64	13.31	14.75	1.44	10.8%
75 to 100 kWh	1,190	0.9%	89	16.97	18.49	1.52	9.0%
100 to 150 kWh	5,610	4.0%	128	22.73	24.36	1.63	7.2%
150 to 200 kWh	10,070	7.2%	177	29.90	31.68	1.78	6.0%
200 to 250 kWh	13,331	9.6%	226	37.18	39.11	1.93	5.2%
250 to 300 kWh	14,706	10.5%	275	44.50	46.58	2.08	4.7%
300 to 350 kWh	14,249	10.2%	325	51.89	54.12	2.23	4.3%
350 to 400 kWh	13,384	9.6%	374	59.27	61.65	2.38	4.0%
400 to 450 kWh	11,695	8.4%	424	66.69	69.22	2.53	3.8%
450 to 500 kWh	9,940	7.1%	474	74.15	76.83	2.68	3.6%
500 to 600 kWh	14,887	10.7%	547	84.87	87.76	2.89	3.4%
600 to 700 kWh	10,000	7.2%	647	99.77	102.96	3.19	3.2%
700 to 800 kWh	6,351	4.6%	747	114.60	118.10	3.50	3.1%
800 to 900 kWh	4,157	3.0%	846	129.31	133.10	3.79	2.9%
900 to 1000 kWh	2,778	2.0%	946	144.17	148.27	4.10	2.8%
1000 to 1500 kWh	5,153	3.7%	1,181	178.80	183.59	4.79	2.7%
1500 to 2000 kWh	950	0.7%	1,697	255.12	261.45	6.33	2.5%
2000 to 3000 kWh	338	0.2%	2,321	346.77	354.94	8.17	2.4%
>= 3000 kWh	40	0.0%	5,632	878.46	898.37	19.91	2.3%
Total	139,555	100.0%	453	70.94	73.55	2.61	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	5.03	6.31	1.28	25.4%
25 to 50 kWh	300	0.2%	38	9.83	11.22	1.39	14.1%
50 to 75 kWh	1,030	0.7%	65	14.06	15.53	1.47	10.5%
75 to 100 kWh	2,640	1.9%	89	18.01	19.58	1.57	8.7%
100 to 150 kWh	11,416	8.1%	126	23.94	25.64	1.70	7.1%
150 to 200 kWh	16,702	11.8%	173	31.36	33.22	1.86	5.9%
200 to 250 kWh	18,564	13.1%	220	38.95	40.98	2.03	5.2%
250 to 300 kWh	17,607	12.4%	269	46.77	48.97	2.20	4.7%
300 to 350 kWh	15,178	10.7%	318	54.61	56.97	2.36	4.3%
350 to 400 kWh	12,548	8.9%	368	62.58	65.13	2.55	4.1%
400 to 450 kWh	9,955	7.0%	416	70.15	72.86	2.71	3.9%
450 to 500 kWh	7,818	5.5%	468	78.52	81.41	2.89	3.7%
500 to 600 kWh	10,865	7.7%	539	89.85	92.99	3.14	3.5%
600 to 700 kWh	6,416	4.5%	637	105.50	108.98	3.48	3.3%
700 to 800 kWh	3,864	2.7%	737	121.49	125.33	3.84	3.2%
800 to 900 kWh	2,380	1.7%	836	137.17	141.35	4.18	3.0%
900 to 1000 kWh	1,408	1.0%	939	153.61	158.15	4.54	3.0%
1000 to 1500 kWh	2,358	1.7%	1,179	192.00	197.39	5.39	2.8%
1500 to 2000 kWh	379	0.3%	1,696	274.41	281.60	7.19	2.6%
2000 to 3000 kWh	125	0.1%	2,398	385.71	395.33	9.62	2.5%
>= 3000 kWh	22	0.0%	3,545	566.27	579.80	13.53	2.4%
Total	141,705	100.0%	357	60.82	63.32	2.51	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	5.82	7.10	1.28	22.0%
25 to 50 kWh	316	0.2%	43	9.65	11.00	1.35	14.0%
50 to 75 kWh	1,030	0.7%	65	12.55	13.95	1.40	11.2%
75 to 100 kWh	2,644	1.9%	89	15.79	17.26	1.47	9.3%
100 to 150 kWh	11,423	8.1%	129	21.31	22.88	1.57	7.4%
150 to 200 kWh	16,707	11.8%	179	28.06	29.74	1.68	6.0%
200 to 250 kWh	18,575	13.1%	230	34.95	36.76	1.81	5.2%
250 to 300 kWh	17,613	12.4%	280	41.79	43.72	1.93	4.6%
300 to 350 kWh	15,181	10.7%	330	48.59	50.65	2.06	4.2%
350 to 400 kWh	12,557	8.9%	380	55.29	57.47	2.18	3.9%
400 to 450 kWh	9,960	7.0%	432	62.37	64.67	2.30	3.7%
450 to 500 kWh	7,823	5.5%	480	68.92	71.34	2.42	3.5%
500 to 600 kWh	10,871	7.7%	553	78.79	81.39	2.60	3.3%
600 to 700 kWh	6,421	4.5%	654	92.53	95.37	2.84	3.1%
700 to 800 kWh	3,871	2.7%	755	106.21	109.30	3.09	2.9%
800 to 900 kWh	2,382	1.7%	855	119.69	123.03	3.34	2.8%
900 to 1000 kWh	1,410	1.0%	957	133.51	137.09	3.58	2.7%
1000 to 1500 kWh	2,361	1.7%	1,164	161.64	165.72	4.08	2.5%
1500 to 2000 kWh	382	0.3%	1,669	230.08	235.39	5.31	2.3%
2000 to 3000 kWh	125	0.1%	2,214	303.76	310.39	6.63	2.2%
>= 3000 kWh	22	0.0%	3,312	452.33	461.61	9.28	2.1%
Total	141,824	100.0%	367	53.59	55.74	2.14	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	5.43	6.71	1.28	23.6%
25 to 50 kWh	316	0.2%	41	9.74	11.11	1.37	14.1%
50 to 75 kWh	1,030	0.7%	65	13.30	14.74	1.44	10.8%
75 to 100 kWh	2,644	1.9%	89	16.90	18.42	1.52	9.0%
100 to 150 kWh	11,423	8.1%	128	22.63	24.26	1.63	7.2%
150 to 200 kWh	16,707	11.8%	176	29.71	31.48	1.77	6.0%
200 to 250 kWh	18,575	13.1%	225	36.95	38.87	1.92	5.2%
250 to 300 kWh	17,613	12.4%	275	44.28	46.34	2.06	4.7%
300 to 350 kWh	15,181	10.7%	324	51.60	53.81	2.21	4.3%
350 to 400 kWh	12,557	8.9%	374	58.94	61.30	2.36	4.0%
400 to 450 kWh	9,960	7.0%	424	66.26	68.76	2.50	3.8%
450 to 500 kWh	7,823	5.5%	474	73.72	76.38	2.66	3.6%
500 to 600 kWh	10,871	7.7%	546	84.32	87.19	2.87	3.4%
600 to 700 kWh	6,421	4.5%	646	99.01	102.18	3.17	3.2%
700 to 800 kWh	3,871	2.7%	746	113.85	117.31	3.46	3.0%
800 to 900 kWh	2,382	1.7%	845	128.43	132.19	3.76	2.9%
900 to 1000 kWh	1,410	1.0%	948	143.56	147.63	4.07	2.8%
1000 to 1500 kWh	2,361	1.7%	1,172	176.83	181.56	4.73	2.7%
1500 to 2000 kWh	382	0.3%	1,683	252.23	258.48	6.25	2.5%
2000 to 3000 kWh	125	0.1%	2,306	344.82	352.95	8.13	2.4%
>= 3000 kWh	22	0.0%	3,428	509.30	520.71	11.41	2.2%
Total	141,824	100.0%	362	57.21	59.53	2.32	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	5.15	6.43	1.28	24.9%
25 to 50 kWh	15	0.7%	35	9.37	10.74	1.37	14.6%
50 to 75 kWh	16	0.7%	66	14.20	15.67	1.47	10.4%
75 to 100 kWh	15	0.7%	83	16.93	18.47	1.54	9.1%
100 to 150 kWh	29	1.3%	112	21.85	23.47	1.62	7.4%
150 to 200 kWh	42	1.9%	164	29.88	31.71	1.83	6.1%
200 to 250 kWh	56	2.6%	194	34.67	36.60	1.93	5.6%
250 to 300 kWh	58	2.7%	259	45.16	47.33	2.17	4.8%
300 to 350 kWh	70	3.2%	294	50.73	53.01	2.28	4.5%
350 to 400 kWh	102	4.7%	365	62.23	64.76	2.53	4.1%
400 to 450 kWh	106	4.9%	407	68.84	71.52	2.68	3.9%
450 to 500 kWh	100	4.6%	457	76.83	79.68	2.85	3.7%
500 to 600 kWh	249	11.5%	520	87.01	90.10	3.09	3.6%
600 to 700 kWh	217	10.0%	636	105.57	109.06	3.49	3.3%
700 to 800 kWh	207	9.6%	710	117.35	121.10	3.75	3.2%
800 to 900 kWh	183	8.5%	826	136.06	140.22	4.16	3.1%
900 to 1000 kWh	158	7.3%	894	146.80	151.20	4.40	3.0%
1000 to 1500 kWh	372	17.2%	1,163	189.93	195.28	5.35	2.8%
1500 to 2000 kWh	102	4.7%	1,696	275.16	282.39	7.23	2.6%
2000 to 3000 kWh	32	1.5%	2,232	360.11	369.20	9.09	2.5%
>= 3000 kWh	3	0.1%	3,426	548.86	562.05	13.19	2.4%
Total	2,162	100.0%	731	120.70	124.52	3.82	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	5.35	6.63	1.28	23.9%
25 to 50 kWh	15	0.7%	37	8.74	10.08	1.34	15.3%
50 to 75 kWh	16	0.7%	62	12.22	13.62	1.40	11.5%
75 to 100 kWh	15	0.7%	96	16.72	18.20	1.48	8.9%
100 to 150 kWh	29	1.3%	136	22.19	23.77	1.58	7.1%
150 to 200 kWh	42	1.9%	191	29.67	31.38	1.71	5.8%
200 to 250 kWh	56	2.6%	256	38.48	40.35	1.87	4.9%
250 to 300 kWh	58	2.7%	286	42.48	44.42	1.94	4.6%
300 to 350 kWh	72	3.3%	354	51.81	53.92	2.11	4.1%
350 to 400 kWh	102	4.7%	383	55.69	57.88	2.19	3.9%
400 to 450 kWh	106	4.9%	440	63.36	65.67	2.31	3.6%
450 to 500 kWh	101	4.7%	492	70.54	72.99	2.45	3.5%
500 to 600 kWh	250	11.5%	579	82.32	84.98	2.66	3.2%
600 to 700 kWh	218	10.1%	667	94.27	97.14	2.87	3.0%
700 to 800 kWh	207	9.5%	785	110.24	113.40	3.16	2.9%
800 to 900 kWh	183	8.4%	867	121.32	124.68	3.36	2.8%
900 to 1000 kWh	158	7.3%	1,008	140.39	144.09	3.70	2.6%
1000 to 1500 kWh	373	17.2%	1,227	170.15	174.39	4.24	2.5%
1500 to 2000 kWh	102	4.7%	1,729	238.09	243.55	5.46	2.3%
2000 to 3000 kWh	32	1.5%	2,356	322.85	329.82	6.97	2.2%
>= 3000 kWh	3	0.1%	3,801	518.45	528.92	10.47	2.0%
Total	2,168	100.0%	784	109.99	113.15	3.16	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	5.25	6.53	1.28	24.4%
25 to 50 kWh	15	0.7%	36	9.05	10.41	1.36	15.0%
50 to 75 kWh	16	0.7%	64	13.21	14.65	1.44	10.9%
75 to 100 kWh	15	0.7%	89	16.82	18.33	1.51	9.0%
100 to 150 kWh	29	1.3%	124	22.02	23.62	1.60	7.3%
150 to 200 kWh	42	1.9%	177	29.77	31.54	1.77	5.9%
200 to 250 kWh	56	2.6%	225	36.57	38.48	1.91	5.2%
250 to 300 kWh	58	2.7%	272	43.82	45.87	2.05	4.7%
300 to 350 kWh	72	3.3%	324	51.27	53.47	2.20	4.3%
350 to 400 kWh	102	4.7%	374	58.96	61.32	2.36	4.0%
400 to 450 kWh	106	4.9%	423	66.10	68.60	2.50	3.8%
450 to 500 kWh	101	4.7%	475	73.69	76.35	2.66	3.6%
500 to 600 kWh	250	11.5%	550	84.67	87.54	2.87	3.4%
600 to 700 kWh	218	10.1%	652	99.92	103.10	3.18	3.2%
700 to 800 kWh	207	9.5%	747	113.80	117.25	3.45	3.0%
800 to 900 kWh	183	8.4%	847	128.70	132.47	3.77	2.9%
900 to 1000 kWh	158	7.3%	951	143.59	147.65	4.06	2.8%
1000 to 1500 kWh	373	17.2%	1,195	180.04	184.83	4.79	2.7%
1500 to 2000 kWh	102	4.7%	1,713	256.73	263.08	6.35	2.5%
2000 to 3000 kWh	32	1.5%	2,294	341.48	349.51	8.03	2.4%
>= 3000 kWh	3	0.1%	3,613	533.66	545.48	11.82	2.2%
Total	2,168	100.0%	757	115.32	118.81	3.49	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	5.29	6.57	1.28	24.2%
25 to 50 kWh	2	0.4%	26	7.95	9.29	1.34	16.9%
50 to 75 kWh	7	1.3%	67	14.40	15.89	1.49	10.3%
75 to 100 kWh	4	0.8%	93	18.58	20.16	1.58	8.5%
100 to 150 kWh	8	1.5%	134	25.23	26.95	1.72	6.8%
150 to 200 kWh	18	3.5%	177	31.97	33.84	1.87	5.8%
200 to 250 kWh	18	3.5%	199	35.51	37.46	1.95	5.5%
250 to 300 kWh	10	1.9%	250	43.49	45.61	2.12	4.9%
300 to 350 kWh	22	4.2%	321	55.06	57.44	2.38	4.3%
350 to 400 kWh	18	3.5%	376	63.96	66.53	2.57	4.0%
400 to 450 kWh	23	4.4%	456	77.04	79.91	2.87	3.7%
450 to 500 kWh	23	4.4%	569	95.00	98.26	3.26	3.4%
500 to 600 kWh	64	12.3%	618	103.03	106.48	3.45	3.3%
600 to 700 kWh	51	9.8%	761	125.76	129.70	3.94	3.1%
700 to 800 kWh	53	10.2%	854	140.73	145.00	4.27	3.0%
800 to 900 kWh	43	8.3%	1,021	167.45	172.31	4.86	2.9%
900 to 1000 kWh	36	6.9%	1,124	183.96	189.19	5.23	2.8%
1000 to 1500 kWh	94	18.1%	1,447	235.73	242.09	6.36	2.7%
1500 to 2000 kWh	17	3.3%	1,909	310.00	318.01	8.01	2.6%
2000 to 3000 kWh	3	0.6%	2,973	480.88	492.67	11.79	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	137.60	141.81	4.20	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.93	6.20	1.27	25.8%
25 to 50 kWh	2	0.4%	53	10.96	12.34	1.38	12.6%
50 to 75 kWh	7	1.3%	60	11.82	13.21	1.39	11.8%
75 to 100 kWh	4	0.8%	88	15.74	17.20	1.46	9.3%
100 to 150 kWh	8	1.5%	116	19.53	21.06	1.53	7.8%
150 to 200 kWh	18	3.5%	178	27.83	29.51	1.68	6.0%
200 to 250 kWh	18	3.5%	258	38.69	40.57	1.88	4.9%
250 to 300 kWh	10	1.9%	306	45.25	47.25	2.00	4.4%
300 to 350 kWh	22	4.2%	328	48.28	50.33	2.05	4.2%
350 to 400 kWh	18	3.5%	366	53.35	55.49	2.14	4.0%
400 to 450 kWh	24	4.6%	399	57.83	60.05	2.22	3.8%
450 to 500 kWh	23	4.4%	388	56.40	58.60	2.20	3.9%
500 to 600 kWh	64	12.3%	479	68.69	71.11	2.42	3.5%
600 to 700 kWh	51	9.8%	538	76.79	79.35	2.56	3.3%
700 to 800 kWh	53	10.2%	646	91.32	94.15	2.83	3.1%
800 to 900 kWh	43	8.3%	679	95.83	98.74	2.91	3.0%
900 to 1000 kWh	36	6.9%	771	108.29	111.42	3.13	2.9%
1000 to 1500 kWh	94	18.0%	963	134.36	137.95	3.59	2.7%
1500 to 2000 kWh	17	3.3%	1,426	197.13	201.85	4.72	2.4%
2000 to 3000 kWh	3	0.6%	1,865	256.51	262.29	5.78	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	85.67	88.39	2.72	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	5.11	6.39	1.28	25.0%
25 to 50 kWh	2	0.4%	40	9.45	10.81	1.36	14.4%
50 to 75 kWh	7	1.3%	63	13.11	14.55	1.44	11.0%
75 to 100 kWh	4	0.8%	91	17.16	18.68	1.52	8.9%
100 to 150 kWh	8	1.5%	125	22.38	24.00	1.62	7.2%
150 to 200 kWh	18	3.5%	177	29.90	31.67	1.77	5.9%
200 to 250 kWh	18	3.5%	228	37.10	39.01	1.91	5.1%
250 to 300 kWh	10	1.9%	278	44.37	46.43	2.06	4.6%
300 to 350 kWh	22	4.2%	324	51.68	53.90	2.22	4.3%
350 to 400 kWh	18	3.5%	371	58.66	61.01	2.35	4.0%
400 to 450 kWh	24	4.6%	428	67.40	69.94	2.54	3.8%
450 to 500 kWh	23	4.4%	479	75.77	78.50	2.73	3.6%
500 to 600 kWh	64	12.3%	548	85.89	88.82	2.93	3.4%
600 to 700 kWh	51	9.8%	650	101.28	104.53	3.25	3.2%
700 to 800 kWh	53	10.2%	750	116.14	119.69	3.55	3.1%
800 to 900 kWh	43	8.3%	850	131.64	135.52	3.88	2.9%
900 to 1000 kWh	36	6.9%	948	146.13	150.30	4.17	2.9%
1000 to 1500 kWh	94	18.0%	1,207	185.45	190.44	4.99	2.7%
1500 to 2000 kWh	17	3.3%	1,668	253.56	259.93	6.37	2.5%
2000 to 3000 kWh	3	0.6%	2,419	368.70	377.48	8.78	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	111.67	115.13	3.46	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	5.02	6.30	1.28	25.5%
25 to 50 kWh	117	0.1%	36	9.56	10.93	1.37	14.3%
50 to 75 kWh	367	0.4%	65	14.21	15.69	1.48	10.4%
75 to 100 kWh	863	0.9%	91	18.24	19.80	1.56	8.6%
100 to 150 kWh	3,859	4.1%	131	24.68	26.39	1.71	6.9%
150 to 200 kWh	6,554	7.0%	182	32.91	34.80	1.89	5.7%
200 to 250 kWh	8,394	8.9%	233	41.02	43.09	2.07	5.0%
250 to 300 kWh	9,108	9.7%	286	49.48	51.73	2.25	4.5%
300 to 350 kWh	8,876	9.4%	340	58.07	60.51	2.44	4.2%
350 to 400 kWh	8,525	9.1%	391	66.35	68.98	2.63	4.0%
400 to 450 kWh	7,654	8.1%	445	74.95	77.76	2.81	3.7%
450 to 500 kWh	6,778	7.2%	500	83.67	86.68	3.01	3.6%
500 to 600 kWh	10,615	11.3%	577	96.02	99.30	3.28	3.4%
600 to 700 kWh	7,391	7.9%	685	113.37	117.03	3.66	3.2%
700 to 800 kWh	4,874	5.2%	794	130.81	134.86	4.05	3.1%
800 to 900 kWh	3,216	3.4%	904	148.34	152.78	4.44	3.0%
900 to 1000 kWh	2,142	2.3%	1,018	166.63	171.47	4.84	2.9%
1000 to 1500 kWh	3,778	4.0%	1,264	206.01	211.71	5.70	2.8%
1500 to 2000 kWh	615	0.7%	1,827	295.95	303.63	7.68	2.6%
2000 to 3000 kWh	213	0.2%	2,469	397.46	407.36	9.90	2.5%
>= 3000 kWh	24	0.0%	3,759	601.09	615.40	14.31	2.4%
Total	94,026	100.0%	491	82.30	85.28	2.98	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	5.28	6.56	1.28	24.2%
25 to 50 kWh	118	0.1%	41	9.35	10.70	1.35	14.4%
50 to 75 kWh	368	0.4%	64	12.44	13.84	1.40	11.3%
75 to 100 kWh	865	0.9%	88	15.73	17.19	1.46	9.3%
100 to 150 kWh	3,864	4.1%	125	20.71	22.26	1.55	7.5%
150 to 200 kWh	6,561	7.0%	170	26.89	28.55	1.66	6.2%
200 to 250 kWh	8,399	8.9%	218	33.36	35.14	1.78	5.3%
250 to 300 kWh	9,115	9.7%	264	39.57	41.47	1.90	4.8%
300 to 350 kWh	8,884	9.4%	310	45.82	47.82	2.00	4.4%
350 to 400 kWh	8,531	9.1%	357	52.22	54.34	2.12	4.1%
400 to 450 kWh	7,659	8.1%	404	58.60	60.84	2.24	3.8%
450 to 500 kWh	6,784	7.2%	450	64.76	67.10	2.34	3.6%
500 to 600 kWh	10,621	11.3%	517	73.92	76.43	2.51	3.4%
600 to 700 kWh	7,398	7.9%	609	86.43	89.17	2.74	3.2%
700 to 800 kWh	4,879	5.2%	700	98.77	101.72	2.95	3.0%
800 to 900 kWh	3,219	3.4%	789	110.71	113.88	3.17	2.9%
900 to 1000 kWh	2,143	2.3%	874	122.25	125.62	3.37	2.8%
1000 to 1500 kWh	3,788	4.0%	1,094	152.02	155.93	3.91	2.6%
1500 to 2000 kWh	618	0.7%	1,560	215.25	220.29	5.04	2.3%
2000 to 3000 kWh	215	0.2%	2,174	298.23	304.75	6.52	2.2%
>= 3000 kWh	24	0.0%	3,342	456.41	465.77	9.36	2.1%
Total	94,116	100.0%	440	63.39	65.71	2.32	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	5.15	6.43	1.28	24.9%
25 to 50 kWh	118	0.1%	39	9.45	10.81	1.36	14.4%
50 to 75 kWh	368	0.4%	64	13.32	14.76	1.44	10.8%
75 to 100 kWh	865	0.9%	90	16.98	18.50	1.52	9.0%
100 to 150 kWh	3,864	4.1%	128	22.70	24.33	1.63	7.2%
150 to 200 kWh	6,561	7.0%	176	29.90	31.68	1.78	6.0%
200 to 250 kWh	8,399	8.9%	226	37.19	39.11	1.92	5.2%
250 to 300 kWh	9,115	9.7%	275	44.53	46.60	2.07	4.6%
300 to 350 kWh	8,884	9.4%	325	51.94	54.17	2.23	4.3%
350 to 400 kWh	8,531	9.1%	374	59.29	61.66	2.37	4.0%
400 to 450 kWh	7,659	8.1%	425	66.78	69.30	2.52	3.8%
450 to 500 kWh	6,784	7.2%	475	74.22	76.90	2.68	3.6%
500 to 600 kWh	10,621	11.3%	547	84.97	87.87	2.90	3.4%
600 to 700 kWh	7,398	7.9%	647	99.91	103.11	3.20	3.2%
700 to 800 kWh	4,879	5.2%	747	114.79	118.30	3.51	3.1%
800 to 900 kWh	3,219	3.4%	846	129.55	133.35	3.80	2.9%
900 to 1000 kWh	2,143	2.3%	946	144.46	148.57	4.11	2.8%
1000 to 1500 kWh	3,788	4.0%	1,179	179.02	183.83	4.81	2.7%
1500 to 2000 kWh	618	0.7%	1,694	255.62	261.98	6.36	2.5%
2000 to 3000 kWh	215	0.2%	2,322	347.90	356.11	8.21	2.4%
>= 3000 kWh	24	0.0%	3,550	528.75	540.58	11.83	2.2%
Total	94,116	100.0%	465	72.86	75.51	2.65	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	5.08	6.36	1.28	25.2%
25 to 50 kWh	249	0.2%	38	9.81	11.19	1.38	14.1%
50 to 75 kWh	849	0.8%	65	14.07	15.55	1.48	10.5%
75 to 100 kWh	2,150	2.0%	90	18.08	19.64	1.56	8.6%
100 to 150 kWh	8,824	8.3%	127	24.06	25.75	1.69	7.0%
150 to 200 kWh	12,174	11.5%	175	31.66	33.53	1.87	5.9%
200 to 250 kWh	13,075	12.3%	223	39.34	41.38	2.04	5.2%
250 to 300 kWh	12,355	11.6%	272	47.23	49.44	2.21	4.7%
300 to 350 kWh	10,917	10.3%	322	55.12	57.49	2.37	4.3%
350 to 400 kWh	9,213	8.7%	372	63.13	65.68	2.55	4.0%
400 to 450 kWh	7,475	7.0%	420	70.79	73.51	2.72	3.8%
450 to 500 kWh	6,087	5.7%	472	79.08	81.98	2.90	3.7%
500 to 600 kWh	8,640	8.1%	545	90.85	94.01	3.16	3.5%
600 to 700 kWh	5,224	4.9%	643	106.46	109.97	3.51	3.3%
700 to 800 kWh	3,171	3.0%	747	122.94	126.81	3.87	3.1%
800 to 900 kWh	1,972	1.9%	846	138.89	143.11	4.22	3.0%
900 to 1000 kWh	1,189	1.1%	954	156.10	160.70	4.60	2.9%
1000 to 1500 kWh	2,023	1.9%	1,199	195.19	200.65	5.46	2.8%
1500 to 2000 kWh	327	0.3%	1,723	278.76	286.05	7.29	2.6%
2000 to 3000 kWh	106	0.1%	2,451	394.07	403.88	9.81	2.5%
>= 3000 kWh	21	0.0%	3,538	565.26	578.78	13.52	2.4%
Total	106,155	100.0%	370	62.87	65.41	2.55	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	5.86	7.15	1.29	22.0%
25 to 50 kWh	265	0.2%	43	9.64	10.99	1.35	14.0%
50 to 75 kWh	849	0.8%	64	12.50	13.91	1.41	11.3%
75 to 100 kWh	2,154	2.0%	88	15.71	17.17	1.46	9.3%
100 to 150 kWh	8,830	8.3%	128	21.13	22.69	1.56	7.4%
150 to 200 kWh	12,179	11.5%	177	27.77	29.45	1.68	6.0%
200 to 250 kWh	13,085	12.3%	227	34.55	36.36	1.81	5.2%
250 to 300 kWh	12,360	11.6%	278	41.43	43.35	1.92	4.6%
300 to 350 kWh	10,920	10.3%	327	48.18	50.23	2.05	4.3%
350 to 400 kWh	9,220	8.7%	376	54.83	57.00	2.17	4.0%
400 to 450 kWh	7,480	7.0%	428	61.86	64.15	2.29	3.7%
450 to 500 kWh	6,090	5.7%	477	68.47	70.88	2.41	3.5%
500 to 600 kWh	8,643	8.1%	547	78.00	80.59	2.59	3.3%
600 to 700 kWh	5,227	4.9%	648	91.68	94.51	2.83	3.1%
700 to 800 kWh	3,177	3.0%	746	104.89	107.96	3.07	2.9%
800 to 900 kWh	1,974	1.9%	844	118.18	121.48	3.30	2.8%
900 to 1000 kWh	1,191	1.1%	941	131.38	134.93	3.55	2.7%
1000 to 1500 kWh	2,025	1.9%	1,145	159.06	163.10	4.04	2.5%
1500 to 2000 kWh	327	0.3%	1,651	227.59	232.86	5.27	2.3%
2000 to 3000 kWh	106	0.1%	2,173	298.24	304.77	6.53	2.2%
>= 3000 kWh	21	0.0%	3,310	452.15	461.44	9.29	2.1%
Total	106,257	100.0%	372	54.23	56.38	2.16	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	5.48	6.76	1.28	23.4%
25 to 50 kWh	265	0.2%	41	9.72	11.09	1.37	14.1%
50 to 75 kWh	849	0.8%	65	13.29	14.73	1.44	10.8%
75 to 100 kWh	2,154	2.0%	89	16.89	18.41	1.52	9.0%
100 to 150 kWh	8,830	8.3%	128	22.59	24.22	1.63	7.2%
150 to 200 kWh	12,179	11.5%	176	29.72	31.49	1.77	6.0%
200 to 250 kWh	13,085	12.3%	225	36.95	38.87	1.92	5.2%
250 to 300 kWh	12,360	11.6%	275	44.33	46.40	2.07	4.7%
300 to 350 kWh	10,920	10.3%	325	51.65	53.86	2.21	4.3%
350 to 400 kWh	9,220	8.7%	374	58.98	61.34	2.36	4.0%
400 to 450 kWh	7,480	7.0%	424	66.32	68.83	2.51	3.8%
450 to 500 kWh	6,090	5.7%	474	73.77	76.43	2.66	3.6%
500 to 600 kWh	8,643	8.1%	546	84.43	87.30	2.87	3.4%
600 to 700 kWh	5,227	4.9%	646	99.07	102.24	3.17	3.2%
700 to 800 kWh	3,177	3.0%	746	113.92	117.39	3.47	3.0%
800 to 900 kWh	1,974	1.9%	845	128.54	132.30	3.76	2.9%
900 to 1000 kWh	1,191	1.1%	948	143.75	147.82	4.07	2.8%
1000 to 1500 kWh	2,025	1.9%	1,172	177.13	181.88	4.75	2.7%
1500 to 2000 kWh	327	0.3%	1,687	253.20	259.48	6.28	2.5%
2000 to 3000 kWh	106	0.1%	2,312	346.23	354.40	8.17	2.4%
>= 3000 kWh	21	0.0%	3,424	508.71	520.11	11.40	2.2%
Total	106,257	100.0%	371	58.54	60.89	2.35	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	6.03	7.33	1.30	21.6%
25 to 50 kWh	1	0.4%	10	5.46	6.75	1.29	23.6%
50 to 75 kWh	3	1.1%	60	13.24	14.70	1.46	11.0%
75 to 100 kWh	2	0.7%	114	22.01	23.66	1.65	7.5%
100 to 150 kWh	4	1.4%	130	24.68	26.39	1.71	6.9%
150 to 200 kWh	14	5.0%	177	32.10	33.97	1.87	5.8%
200 to 250 kWh	12	4.3%	225	39.82	41.86	2.04	5.1%
250 to 300 kWh	7	2.5%	254	44.18	46.32	2.14	4.8%
300 to 350 kWh	16	5.7%	328	56.30	58.71	2.41	4.3%
350 to 400 kWh	12	4.3%	368	62.57	65.11	2.54	4.1%
400 to 450 kWh	12	4.3%	468	78.89	81.80	2.91	3.7%
450 to 500 kWh	16	5.7%	557	93.19	96.42	3.23	3.5%
500 to 600 kWh	44	15.6%	622	103.72	107.18	3.46	3.3%
600 to 700 kWh	32	11.3%	766	126.71	130.68	3.97	3.1%
700 to 800 kWh	26	9.2%	845	139.25	143.50	4.25	3.1%
800 to 900 kWh	17	6.0%	1,085	177.97	183.07	5.10	2.9%
900 to 1000 kWh	17	6.0%	1,160	189.90	195.27	5.37	2.8%
1000 to 1500 kWh	35	12.4%	1,454	236.85	243.24	6.39	2.7%
1500 to 2000 kWh	7	2.5%	1,999	324.21	332.54	8.33	2.6%
2000 to 3000 kWh	1	0.4%	2,829	459.07	470.41	11.34	2.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	124.29	128.20	3.91	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	5.23	6.51	1.28	24.5%
25 to 50 kWh	1	0.4%	56	11.27	12.65	1.38	12.2%
50 to 75 kWh	3	1.1%	70	13.28	14.71	1.43	10.8%
75 to 100 kWh	2	0.7%	72	13.55	14.97	1.42	10.5%
100 to 150 kWh	4	1.4%	111	18.74	20.26	1.52	8.1%
150 to 200 kWh	14	4.9%	176	27.68	29.36	1.68	6.1%
200 to 250 kWh	12	4.2%	227	34.50	36.30	1.80	5.2%
250 to 300 kWh	7	2.5%	298	44.12	46.09	1.97	4.5%
300 to 350 kWh	16	5.7%	320	47.25	49.28	2.03	4.3%
350 to 400 kWh	12	4.2%	370	53.83	55.97	2.14	4.0%
400 to 450 kWh	13	4.6%	384	55.85	58.04	2.19	3.9%
450 to 500 kWh	16	5.7%	396	57.42	59.64	2.22	3.9%
500 to 600 kWh	44	15.5%	477	68.48	70.89	2.41	3.5%
600 to 700 kWh	32	11.3%	530	75.62	78.16	2.54	3.4%
700 to 800 kWh	26	9.2%	661	93.38	96.24	2.86	3.1%
800 to 900 kWh	17	6.0%	612	86.83	89.57	2.74	3.2%
900 to 1000 kWh	17	6.0%	746	104.94	108.00	3.06	2.9%
1000 to 1500 kWh	35	12.4%	921	128.69	132.19	3.50	2.7%
1500 to 2000 kWh	7	2.5%	1,429	197.57	202.30	4.73	2.4%
2000 to 3000 kWh	1	0.4%	1,990	273.59	279.69	6.10	2.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	76.37	78.92	2.55	3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	5.63	6.92	1.29	22.9%
25 to 50 kWh	1	0.4%	33	8.36	9.70	1.34	16.0%
50 to 75 kWh	3	1.1%	65	13.26	14.70	1.44	10.9%
75 to 100 kWh	2	0.7%	93	17.78	19.32	1.54	8.7%
100 to 150 kWh	4	1.4%	120	21.71	23.33	1.62	7.5%
150 to 200 kWh	14	4.9%	177	29.89	31.67	1.78	6.0%
200 to 250 kWh	12	4.2%	226	37.16	39.08	1.92	5.2%
250 to 300 kWh	7	2.5%	276	44.15	46.20	2.05	4.6%
300 to 350 kWh	16	5.7%	324	51.77	53.99	2.22	4.3%
350 to 400 kWh	12	4.2%	369	58.20	60.54	2.34	4.0%
400 to 450 kWh	13	4.6%	426	67.29	69.84	2.55	3.8%
450 to 500 kWh	16	5.7%	477	75.40	78.13	2.73	3.6%
500 to 600 kWh	44	15.5%	550	86.13	89.07	2.94	3.4%
600 to 700 kWh	32	11.3%	648	101.16	104.42	3.26	3.2%
700 to 800 kWh	26	9.2%	753	116.47	120.02	3.55	3.0%
800 to 900 kWh	17	6.0%	849	132.40	136.32	3.92	3.0%
900 to 1000 kWh	17	6.0%	953	147.42	151.64	4.22	2.9%
1000 to 1500 kWh	35	12.4%	1,191	183.55	188.52	4.97	2.7%
1500 to 2000 kWh	7	2.5%	1,714	260.89	267.42	6.53	2.5%
2000 to 3000 kWh	1	0.4%	2,409	366.33	375.05	8.72	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	100.36	103.60	3.24	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	5.24	6.52	1.28	24.4%
25 to 50 kWh	12	0.8%	32	8.85	10.21	1.36	15.4%
50 to 75 kWh	13	0.9%	66	14.33	15.81	1.48	10.3%
75 to 100 kWh	11	0.7%	80	16.57	18.10	1.53	9.2%
100 to 150 kWh	26	1.7%	114	22.23	23.85	1.62	7.3%
150 to 200 kWh	38	2.5%	162	29.60	31.42	1.82	6.1%
200 to 250 kWh	45	3.0%	192	34.49	36.42	1.93	5.6%
250 to 300 kWh	47	3.1%	268	46.58	48.77	2.19	4.7%
300 to 350 kWh	56	3.7%	294	50.79	53.08	2.29	4.5%
350 to 400 kWh	82	5.5%	367	62.50	65.04	2.54	4.1%
400 to 450 kWh	84	5.6%	418	70.55	73.27	2.72	3.9%
450 to 500 kWh	72	4.8%	465	78.23	81.12	2.89	3.7%
500 to 600 kWh	192	12.8%	524	87.63	90.73	3.10	3.5%
600 to 700 kWh	163	10.8%	649	107.53	111.06	3.53	3.3%
700 to 800 kWh	147	9.8%	727	120.17	123.98	3.81	3.2%
800 to 900 kWh	122	8.1%	854	140.45	144.71	4.26	3.0%
900 to 1000 kWh	100	6.7%	933	153.03	157.57	4.54	3.0%
1000 to 1500 kWh	201	13.4%	1,190	194.34	199.79	5.45	2.8%
1500 to 2000 kWh	52	3.5%	1,755	284.42	291.85	7.43	2.6%
2000 to 3000 kWh	17	1.1%	2,219	358.03	367.07	9.04	2.5%
>= 3000 kWh	1	0.1%	4,192	672.55	688.49	15.94	2.4%
Total	1,503	100.0%	686	113.53	117.19	3.67	3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	5.42	6.70	1.28	23.6%
25 to 50 kWh	12	0.8%	39	9.09	10.44	1.35	14.9%
50 to 75 kWh	13	0.9%	61	12.02	13.42	1.40	11.6%
75 to 100 kWh	11	0.7%	100	17.25	18.74	1.49	8.6%
100 to 150 kWh	26	1.7%	133	21.78	23.35	1.57	7.2%
150 to 200 kWh	38	2.5%	191	29.63	31.35	1.72	5.8%
200 to 250 kWh	45	3.0%	256	38.43	40.30	1.87	4.9%
250 to 300 kWh	47	3.1%	275	40.98	42.89	1.91	4.7%
300 to 350 kWh	58	3.8%	353	51.67	53.78	2.11	4.1%
350 to 400 kWh	82	5.4%	381	55.38	57.56	2.18	3.9%
400 to 450 kWh	84	5.6%	430	61.99	64.29	2.30	3.7%
450 to 500 kWh	73	4.8%	481	69.03	71.45	2.42	3.5%
500 to 600 kWh	193	12.8%	571	81.24	83.88	2.64	3.2%
600 to 700 kWh	164	10.9%	657	92.81	95.66	2.85	3.1%
700 to 800 kWh	147	9.7%	767	107.84	110.96	3.12	2.9%
800 to 900 kWh	122	8.1%	838	117.39	120.68	3.29	2.8%
900 to 1000 kWh	100	6.6%	961	134.02	137.61	3.59	2.7%
1000 to 1500 kWh	202	13.4%	1,176	163.18	167.29	4.11	2.5%
1500 to 2000 kWh	52	3.4%	1,637	225.55	230.77	5.22	2.3%
2000 to 3000 kWh	17	1.1%	2,431	333.01	340.16	7.15	2.1%
>= 3000 kWh	1	0.1%	4,340	592.15	603.96	11.81	2.0%
Total	1,509	100.0%	701	98.82	101.78	2.96	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	5.33	6.61	1.28	24.0%
25 to 50 kWh	12	0.8%	36	8.97	10.32	1.35	15.1%
50 to 75 kWh	13	0.9%	64	13.17	14.62	1.45	11.0%
75 to 100 kWh	11	0.7%	90	16.91	18.42	1.51	8.9%
100 to 150 kWh	26	1.7%	123	22.01	23.60	1.59	7.2%
150 to 200 kWh	38	2.5%	176	29.62	31.38	1.76	5.9%
200 to 250 kWh	45	3.0%	224	36.46	38.36	1.90	5.2%
250 to 300 kWh	47	3.1%	271	43.78	45.83	2.05	4.7%
300 to 350 kWh	58	3.8%	324	51.24	53.43	2.19	4.3%
350 to 400 kWh	82	5.4%	374	58.94	61.30	2.36	4.0%
400 to 450 kWh	84	5.6%	424	66.28	68.79	2.51	3.8%
450 to 500 kWh	73	4.8%	473	73.63	76.29	2.66	3.6%
500 to 600 kWh	193	12.8%	548	84.44	87.31	2.87	3.4%
600 to 700 kWh	164	10.9%	653	100.16	103.36	3.20	3.2%
700 to 800 kWh	147	9.7%	747	114.01	117.48	3.47	3.0%
800 to 900 kWh	122	8.1%	846	128.96	132.73	3.77	2.9%
900 to 1000 kWh	100	6.6%	947	143.53	147.59	4.06	2.8%
1000 to 1500 kWh	202	13.4%	1,183	178.75	183.53	4.78	2.7%
1500 to 2000 kWh	52	3.4%	1,696	255.17	261.51	6.34	2.5%
2000 to 3000 kWh	17	1.1%	2,325	345.52	353.61	8.09	2.3%
>= 3000 kWh	1	0.1%	4,266	632.35	646.22	13.87	2.2%
Total	1,509	100.0%	693	106.15	109.46	3.31	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	5.09	6.36	1.27	25.0%
25 to 50 kWh	52	0.1%	39	9.92	11.31	1.39	14.0%
50 to 75 kWh	102	0.2%	64	13.94	15.41	1.47	10.5%
75 to 100 kWh	325	0.7%	90	18.06	19.62	1.56	8.6%
100 to 150 kWh	1,745	3.8%	128	24.26	25.96	1.70	7.0%
150 to 200 kWh	3,503	7.7%	176	31.82	33.69	1.87	5.9%
200 to 250 kWh	4,929	10.9%	226	39.94	41.99	2.05	5.1%
250 to 300 kWh	5,590	12.3%	277	48.10	50.33	2.23	4.6%
300 to 350 kWh	5,361	11.8%	329	56.47	58.88	2.41	4.3%
350 to 400 kWh	4,853	10.7%	383	65.01	67.61	2.60	4.0%
400 to 450 kWh	4,035	8.9%	435	73.37	76.15	2.78	3.8%
450 to 500 kWh	3,153	6.9%	487	81.75	84.72	2.97	3.6%
500 to 600 kWh	4,263	9.4%	560	93.46	96.69	3.23	3.5%
600 to 700 kWh	2,600	5.7%	653	108.22	111.77	3.55	3.3%
700 to 800 kWh	1,470	3.2%	734	121.24	125.08	3.84	3.2%
800 to 900 kWh	938	2.1%	826	135.93	140.09	4.16	3.1%
900 to 1000 kWh	632	1.4%	909	149.26	153.72	4.46	3.0%
1000 to 1500 kWh	1,364	3.0%	1,124	183.53	188.74	5.21	2.8%
1500 to 2000 kWh	331	0.7%	1,618	262.49	269.43	6.94	2.6%
2000 to 3000 kWh	123	0.3%	2,217	357.84	366.87	9.03	2.5%
>= 3000 kWh	16	0.0%	13,723	2,289.53	2,343.17	53.64	2.3%
Total	45,406	100.0%	430	72.62	75.38	2.77	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	5.39	6.67	1.28	23.7%
25 to 50 kWh	53	0.1%	42	9.42	10.77	1.35	14.3%
50 to 75 kWh	103	0.2%	65	12.58	13.99	1.41	11.2%
75 to 100 kWh	325	0.7%	89	15.83	17.30	1.47	9.3%
100 to 150 kWh	1,746	3.8%	130	21.35	22.92	1.57	7.4%
150 to 200 kWh	3,509	7.7%	178	27.98	29.66	1.68	6.0%
200 to 250 kWh	4,932	10.9%	226	34.39	36.20	1.81	5.3%
250 to 300 kWh	5,591	12.3%	273	40.82	42.73	1.91	4.7%
300 to 350 kWh	5,365	11.8%	320	47.15	49.18	2.03	4.3%
350 to 400 kWh	4,853	10.7%	367	53.48	55.63	2.15	4.0%
400 to 450 kWh	4,036	8.9%	412	59.70	61.96	2.26	3.8%
450 to 500 kWh	3,156	6.9%	461	66.28	68.65	2.37	3.6%
500 to 600 kWh	4,266	9.4%	531	75.78	78.32	2.54	3.4%
600 to 700 kWh	2,602	5.7%	640	90.52	93.33	2.81	3.1%
700 to 800 kWh	1,472	3.2%	759	106.70	109.80	3.10	2.9%
800 to 900 kWh	938	2.1%	865	121.05	124.41	3.36	2.8%
900 to 1000 kWh	635	1.4%	983	137.13	140.77	3.64	2.7%
1000 to 1500 kWh	1,365	3.0%	1,247	172.83	177.12	4.29	2.5%
1500 to 2000 kWh	332	0.7%	1,786	245.90	251.50	5.60	2.3%
2000 to 3000 kWh	123	0.3%	2,421	331.81	338.94	7.13	2.1%
>= 3000 kWh	16	0.0%	3,783	516.50	526.95	10.45	2.0%
Total	45,439	100.0%	424	61.32	63.60	2.28	3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	5.24	6.52	1.28	24.4%
25 to 50 kWh	53	0.1%	40	9.66	11.02	1.36	14.1%
50 to 75 kWh	103	0.2%	64	13.26	14.70	1.44	10.9%
75 to 100 kWh	325	0.7%	89	16.95	18.47	1.52	9.0%
100 to 150 kWh	1,746	3.8%	129	22.81	24.44	1.63	7.1%
150 to 200 kWh	3,509	7.7%	177	29.90	31.68	1.78	6.0%
200 to 250 kWh	4,932	10.9%	226	37.17	39.10	1.93	5.2%
250 to 300 kWh	5,591	12.3%	275	44.46	46.53	2.07	4.7%
300 to 350 kWh	5,365	11.8%	325	51.81	54.03	2.22	4.3%
350 to 400 kWh	4,853	10.7%	375	59.25	61.62	2.37	4.0%
400 to 450 kWh	4,036	8.9%	424	66.54	69.06	2.52	3.8%
450 to 500 kWh	3,156	6.9%	474	74.02	76.69	2.67	3.6%
500 to 600 kWh	4,266	9.4%	546	84.62	87.51	2.89	3.4%
600 to 700 kWh	2,602	5.7%	646	99.37	102.55	3.18	3.2%
700 to 800 kWh	1,472	3.2%	747	113.97	117.44	3.47	3.0%
800 to 900 kWh	938	2.1%	845	128.49	132.25	3.76	2.9%
900 to 1000 kWh	635	1.4%	946	143.19	147.24	4.05	2.8%
1000 to 1500 kWh	1,365	3.0%	1,185	178.19	182.94	4.75	2.7%
1500 to 2000 kWh	332	0.7%	1,702	254.20	260.47	6.27	2.5%
2000 to 3000 kWh	123	0.3%	2,319	344.81	352.90	8.09	2.3%
>= 3000 kWh	16	0.0%	8,753	1,403.02	1,435.06	32.04	2.3%
Total	45,439	100.0%	427	66.97	69.50	2.53	3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.68	5.95	1.27	27.1%
25 to 50 kWh	51	0.1%	39	9.96	11.35	1.39	14.0%
50 to 75 kWh	181	0.5%	64	13.99	15.47	1.48	10.6%
75 to 100 kWh	490	1.4%	88	17.73	19.29	1.56	8.8%
100 to 150 kWh	2,592	7.3%	124	23.56	25.24	1.68	7.1%
150 to 200 kWh	4,528	12.7%	168	30.54	32.38	1.84	6.0%
200 to 250 kWh	5,489	15.4%	214	38.01	40.02	2.01	5.3%
250 to 300 kWh	5,252	14.8%	262	45.69	47.86	2.17	4.7%
300 to 350 kWh	4,261	12.0%	310	53.30	55.64	2.34	4.4%
350 to 400 kWh	3,335	9.4%	359	61.08	63.59	2.51	4.1%
400 to 450 kWh	2,480	7.0%	403	68.22	70.89	2.67	3.9%
450 to 500 kWh	1,731	4.9%	455	76.55	79.40	2.85	3.7%
500 to 600 kWh	2,225	6.3%	514	85.97	89.02	3.05	3.5%
600 to 700 kWh	1,192	3.4%	610	101.28	104.68	3.40	3.4%
700 to 800 kWh	693	1.9%	695	114.85	118.55	3.70	3.2%
800 to 900 kWh	408	1.1%	783	128.85	132.85	4.00	3.1%
900 to 1000 kWh	219	0.6%	853	140.08	144.32	4.24	3.0%
1000 to 1500 kWh	335	0.9%	1,059	172.75	177.72	4.97	2.9%
1500 to 2000 kWh	52	0.1%	1,525	247.09	253.68	6.59	2.7%
2000 to 3000 kWh	19	0.1%	2,094	337.77	346.36	8.59	2.5%
>= 3000 kWh	1	0.0%	3,708	587.48	601.37	13.89	2.4%
Total	35,550	100.0%	319	54.71	57.08	2.37	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	5.45	6.73	1.28	23.5%
25 to 50 kWh	51	0.1%	44	9.69	11.04	1.35	13.9%
50 to 75 kWh	181	0.5%	66	12.75	14.17	1.42	11.1%
75 to 100 kWh	490	1.4%	91	16.17	17.64	1.47	9.1%
100 to 150 kWh	2,593	7.3%	134	21.93	23.51	1.58	7.2%
150 to 200 kWh	4,528	12.7%	185	28.83	30.53	1.70	5.9%
200 to 250 kWh	5,490	15.4%	237	35.88	37.71	1.83	5.1%
250 to 300 kWh	5,253	14.8%	286	42.64	44.58	1.94	4.5%
300 to 350 kWh	4,261	12.0%	338	49.65	51.73	2.08	4.2%
350 to 400 kWh	3,337	9.4%	389	56.56	58.76	2.20	3.9%
400 to 450 kWh	2,480	7.0%	443	63.90	66.23	2.33	3.6%
450 to 500 kWh	1,733	4.9%	492	70.51	72.96	2.45	3.5%
500 to 600 kWh	2,228	6.3%	576	81.83	84.49	2.66	3.3%
600 to 700 kWh	1,194	3.4%	682	96.23	99.15	2.92	3.0%
700 to 800 kWh	694	2.0%	800	112.22	115.42	3.20	2.9%
800 to 900 kWh	408	1.1%	909	127.03	130.49	3.46	2.7%
900 to 1000 kWh	219	0.6%	1,042	145.04	148.82	3.78	2.6%
1000 to 1500 kWh	336	0.9%	1,279	177.19	181.55	4.36	2.5%
1500 to 2000 kWh	55	0.2%	1,782	245.31	250.90	5.59	2.3%
2000 to 3000 kWh	19	0.1%	2,449	335.57	342.77	7.20	2.1%
>= 3000 kWh	1	0.0%	3,336	456.01	465.37	9.36	2.1%
Total	35,567	100.0%	353	51.70	53.81	2.11	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	5.07	6.35	1.28	25.2%
25 to 50 kWh	51	0.1%	41	9.83	11.20	1.37	13.9%
50 to 75 kWh	181	0.5%	65	13.37	14.82	1.45	10.8%
75 to 100 kWh	490	1.4%	90	16.95	18.47	1.52	9.0%
100 to 150 kWh	2,593	7.3%	129	22.75	24.38	1.63	7.2%
150 to 200 kWh	4,528	12.7%	176	29.69	31.46	1.77	6.0%
200 to 250 kWh	5,490	15.4%	225	36.95	38.86	1.91	5.2%
250 to 300 kWh	5,253	14.8%	274	44.16	46.22	2.06	4.7%
300 to 350 kWh	4,261	12.0%	324	51.48	53.69	2.21	4.3%
350 to 400 kWh	3,337	9.4%	374	58.82	61.17	2.35	4.0%
400 to 450 kWh	2,480	7.0%	423	66.06	68.56	2.50	3.8%
450 to 500 kWh	1,733	4.9%	474	73.53	76.18	2.65	3.6%
500 to 600 kWh	2,228	6.3%	545	83.90	86.75	2.85	3.4%
600 to 700 kWh	1,194	3.4%	646	98.76	101.91	3.15	3.2%
700 to 800 kWh	694	2.0%	747	113.54	116.98	3.44	3.0%
800 to 900 kWh	408	1.1%	846	127.94	131.67	3.73	2.9%
900 to 1000 kWh	219	0.6%	947	142.56	146.57	4.01	2.8%
1000 to 1500 kWh	336	0.9%	1,169	174.97	179.63	4.66	2.7%
1500 to 2000 kWh	55	0.2%	1,655	246.19	252.28	6.09	2.5%
2000 to 3000 kWh	19	0.1%	2,270	336.68	344.57	7.89	2.3%
>= 3000 kWh	1	0.0%	3,522	521.74	533.37	11.63	2.2%
Total	35,567	100.0%	336	53.22	55.46	2.24	4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	3.80	5.05	1.25	32.9%
25 to 50 kWh	1	0.4%	42	10.44	11.84	1.40	13.4%
50 to 75 kWh	4	1.7%	73	15.27	16.77	1.50	9.8%
75 to 100 kWh	2	0.8%	72	15.15	16.65	1.50	9.9%
100 to 150 kWh	4	1.7%	138	25.77	27.51	1.74	6.8%
150 to 200 kWh	4	1.7%	175	31.50	33.35	1.85	5.9%
200 to 250 kWh	6	2.5%	145	26.89	28.65	1.76	6.5%
250 to 300 kWh	3	1.3%	239	41.89	43.98	2.09	5.0%
300 to 350 kWh	6	2.5%	299	51.33	53.63	2.30	4.5%
350 to 400 kWh	6	2.5%	392	66.74	69.38	2.64	4.0%
400 to 450 kWh	11	4.6%	443	75.01	77.84	2.83	3.8%
450 to 500 kWh	7	2.9%	593	99.00	102.35	3.35	3.4%
500 to 600 kWh	20	8.4%	608	101.52	104.94	3.42	3.4%
600 to 700 kWh	19	8.0%	752	124.16	128.06	3.90	3.1%
700 to 800 kWh	27	11.3%	863	142.12	146.43	4.31	3.0%
800 to 900 kWh	26	10.9%	978	160.57	165.28	4.71	2.9%
900 to 1000 kWh	19	8.0%	1,093	178.65	183.75	5.10	2.9%
1000 to 1500 kWh	59	24.8%	1,444	235.06	241.41	6.35	2.7%
1500 to 2000 kWh	10	4.2%	1,842	299.34	307.12	7.78	2.6%
2000 to 3000 kWh	2	0.8%	3,046	491.79	503.81	12.02	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	153.33	157.88	4.55	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.34	5.60	1.26	29.0%
25 to 50 kWh	1	0.4%	51	10.65	12.02	1.37	12.9%
50 to 75 kWh	4	1.7%	51	10.72	12.09	1.37	12.8%
75 to 100 kWh	2	0.8%	105	17.92	19.43	1.51	8.4%
100 to 150 kWh	4	1.7%	122	20.32	21.86	1.54	7.6%
150 to 200 kWh	4	1.7%	182	28.35	30.04	1.69	6.0%
200 to 250 kWh	6	2.5%	319	47.07	49.10	2.03	4.3%
250 to 300 kWh	3	1.3%	326	47.90	49.94	2.04	4.3%
300 to 350 kWh	6	2.5%	352	51.49	53.60	2.11	4.1%
350 to 400 kWh	6	2.5%	358	52.41	54.53	2.12	4.0%
400 to 450 kWh	11	4.6%	416	60.02	62.27	2.25	3.7%
450 to 500 kWh	7	2.9%	371	54.17	56.33	2.16	4.0%
500 to 600 kWh	20	8.4%	482	69.16	71.58	2.42	3.5%
600 to 700 kWh	19	8.0%	553	78.78	81.37	2.59	3.3%
700 to 800 kWh	27	11.3%	631	89.38	92.17	2.79	3.1%
800 to 900 kWh	26	10.9%	723	101.72	104.73	3.01	3.0%
900 to 1000 kWh	19	8.0%	794	111.30	114.48	3.18	2.9%
1000 to 1500 kWh	59	24.8%	988	137.65	141.30	3.65	2.7%
1500 to 2000 kWh	10	4.2%	1,424	196.80	201.51	4.71	2.4%
2000 to 3000 kWh	2	0.8%	1,803	247.97	253.59	5.62	2.3%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	96.72	99.64	2.92	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.07	5.32	1.25	30.7%
25 to 50 kWh	1	0.4%	47	10.54	11.93	1.39	13.2%
50 to 75 kWh	4	1.7%	62	12.99	14.43	1.44	11.1%
75 to 100 kWh	2	0.8%	88	16.54	18.04	1.50	9.1%
100 to 150 kWh	4	1.7%	130	23.04	24.68	1.64	7.1%
150 to 200 kWh	4	1.7%	178	29.92	31.69	1.77	5.9%
200 to 250 kWh	6	2.5%	232	36.98	38.87	1.89	5.1%
250 to 300 kWh	3	1.3%	282	44.89	46.96	2.07	4.6%
300 to 350 kWh	6	2.5%	325	51.41	53.61	2.20	4.3%
350 to 400 kWh	6	2.5%	375	59.57	61.96	2.39	4.0%
400 to 450 kWh	11	4.6%	430	67.51	70.06	2.55	3.8%
450 to 500 kWh	7	2.9%	482	76.58	79.34	2.76	3.6%
500 to 600 kWh	20	8.4%	545	85.34	88.26	2.92	3.4%
600 to 700 kWh	19	8.0%	652	101.47	104.72	3.25	3.2%
700 to 800 kWh	27	11.3%	748	115.84	119.38	3.54	3.1%
800 to 900 kWh	26	10.9%	851	131.14	135.00	3.86	2.9%
900 to 1000 kWh	19	8.0%	943	144.97	149.11	4.14	2.9%
1000 to 1500 kWh	59	24.8%	1,217	186.56	191.57	5.01	2.7%
1500 to 2000 kWh	10	4.2%	1,633	248.07	254.31	6.24	2.5%
2000 to 3000 kWh	2	0.8%	2,424	369.88	378.70	8.82	2.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	125.09	128.82	3.74	3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.91	6.18	1.27	25.9%
25 to 50 kWh	3	0.5%	48	11.44	12.86	1.42	12.4%
50 to 75 kWh	3	0.5%	62	13.62	15.09	1.47	10.8%
75 to 100 kWh	4	0.6%	89	17.93	19.49	1.56	8.7%
100 to 150 kWh	3	0.5%	94	18.64	20.21	1.57	8.4%
150 to 200 kWh	4	0.6%	180	32.55	34.44	1.89	5.8%
200 to 250 kWh	11	1.7%	198	35.39	37.34	1.95	5.5%
250 to 300 kWh	11	1.7%	222	39.13	41.15	2.02	5.2%
300 to 350 kWh	14	2.1%	293	50.48	52.75	2.27	4.5%
350 to 400 kWh	20	3.0%	358	61.11	63.63	2.52	4.1%
400 to 450 kWh	22	3.3%	367	62.36	64.90	2.54	4.1%
450 to 500 kWh	28	4.2%	435	73.18	75.96	2.78	3.8%
500 to 600 kWh	57	8.6%	507	84.95	87.98	3.03	3.6%
600 to 700 kWh	54	8.2%	599	99.61	102.97	3.36	3.4%
700 to 800 kWh	60	9.1%	667	110.51	114.11	3.60	3.3%
800 to 900 kWh	61	9.3%	771	127.28	131.25	3.97	3.1%
900 to 1000 kWh	58	8.8%	827	136.06	140.23	4.17	3.1%
1000 to 1500 kWh	171	25.9%	1,130	184.69	189.93	5.24	2.8%
1500 to 2000 kWh	50	7.6%	1,636	265.52	272.54	7.02	2.6%
2000 to 3000 kWh	15	2.3%	2,245	362.47	371.61	9.14	2.5%
>= 3000 kWh	2	0.3%	3,043	487.01	498.83	11.82	2.4%
Total	659	100.0%	833	137.05	141.24	4.19	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	5.15	6.43	1.28	24.9%
25 to 50 kWh	3	0.5%	26	7.33	8.64	1.31	17.9%
50 to 75 kWh	3	0.5%	69	13.05	14.47	1.42	10.9%
75 to 100 kWh	4	0.6%	85	15.24	16.70	1.46	9.6%
100 to 150 kWh	3	0.5%	162	25.68	27.33	1.65	6.4%
150 to 200 kWh	4	0.6%	194	29.99	31.71	1.72	5.7%
200 to 250 kWh	11	1.7%	257	38.68	40.56	1.88	4.9%
250 to 300 kWh	11	1.7%	333	48.89	50.95	2.06	4.2%
300 to 350 kWh	14	2.1%	359	52.37	54.49	2.12	4.0%
350 to 400 kWh	20	3.0%	393	56.98	59.18	2.20	3.9%
400 to 450 kWh	22	3.3%	477	68.49	70.90	2.41	3.5%
450 to 500 kWh	28	4.2%	522	74.53	77.05	2.52	3.4%
500 to 600 kWh	57	8.6%	606	85.93	88.65	2.72	3.2%
600 to 700 kWh	54	8.2%	700	98.73	101.69	2.96	3.0%
700 to 800 kWh	60	9.1%	828	116.03	119.29	3.26	2.8%
800 to 900 kWh	61	9.3%	924	129.11	132.61	3.50	2.7%
900 to 1000 kWh	58	8.8%	1,088	151.35	155.25	3.90	2.6%
1000 to 1500 kWh	171	25.9%	1,288	178.43	182.82	4.39	2.5%
1500 to 2000 kWh	50	7.6%	1,826	251.11	256.79	5.68	2.3%
2000 to 3000 kWh	15	2.3%	2,271	311.35	318.11	6.76	2.2%
>= 3000 kWh	2	0.3%	3,531	481.60	491.40	9.80	2.0%
Total	659	100.0%	972	135.56	139.18	3.62	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	5.03	6.31	1.28	25.4%
25 to 50 kWh	3	0.5%	37	9.38	10.75	1.37	14.6%
50 to 75 kWh	3	0.5%	65	13.34	14.78	1.44	10.8%
75 to 100 kWh	4	0.6%	87	16.59	18.09	1.50	9.0%
100 to 150 kWh	3	0.5%	128	22.16	23.77	1.61	7.3%
150 to 200 kWh	4	0.6%	187	31.27	33.08	1.81	5.8%
200 to 250 kWh	11	1.7%	228	37.04	38.95	1.91	5.2%
250 to 300 kWh	11	1.7%	277	44.01	46.05	2.04	4.6%
300 to 350 kWh	14	2.1%	326	51.42	53.62	2.20	4.3%
350 to 400 kWh	20	3.0%	376	59.06	61.42	2.36	4.0%
400 to 450 kWh	22	3.3%	422	65.42	67.90	2.48	3.8%
450 to 500 kWh	28	4.2%	478	73.85	76.50	2.65	3.6%
500 to 600 kWh	57	8.6%	557	85.44	88.32	2.88	3.4%
600 to 700 kWh	54	8.2%	649	99.17	102.33	3.16	3.2%
700 to 800 kWh	60	9.1%	747	113.27	116.70	3.43	3.0%
800 to 900 kWh	61	9.3%	848	128.20	131.93	3.73	2.9%
900 to 1000 kWh	58	8.8%	957	143.71	147.74	4.03	2.8%
1000 to 1500 kWh	171	25.9%	1,209	181.56	186.37	4.81	2.6%
1500 to 2000 kWh	50	7.6%	1,730	258.35	264.71	6.36	2.5%
2000 to 3000 kWh	15	2.3%	2,258	336.91	344.86	7.95	2.4%
>= 3000 kWh	2	0.3%	3,287	484.31	495.11	10.80	2.2%
Total	659	100.0%	902	136.31	140.21	3.90	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	6.33	6.44	0.11	1.7%
25 to 50 kWh	486	0.2%	38	11.13	11.24	0.11	1.0%
50 to 75 kWh	1,522	0.5%	65	15.57	15.68	0.11	0.7%
75 to 100 kWh	3,847	1.4%	90	19.63	19.75	0.12	0.6%
100 to 150 kWh	17,057	6.0%	128	25.84	25.96	0.12	0.5%
150 to 200 kWh	26,819	9.4%	176	33.66	33.80	0.14	0.4%
200 to 250 kWh	31,961	11.3%	225	41.68	41.82	0.14	0.3%
250 to 300 kWh	32,373	11.4%	275	49.98	50.12	0.14	0.3%
300 to 350 kWh	29,507	10.4%	327	58.37	58.53	0.16	0.3%
350 to 400 kWh	26,046	9.2%	379	66.85	67.01	0.16	0.2%
400 to 450 kWh	21,773	7.7%	430	75.19	75.36	0.17	0.2%
450 to 500 kWh	17,872	6.3%	484	84.01	84.18	0.17	0.2%
500 to 600 kWh	26,056	9.2%	558	96.17	96.36	0.19	0.2%
600 to 700 kWh	16,675	5.9%	661	113.05	113.25	0.20	0.2%
700 to 800 kWh	10,468	3.7%	763	129.75	129.96	0.21	0.2%
800 to 900 kWh	6,760	2.4%	868	146.78	147.01	0.23	0.2%
900 to 1000 kWh	4,376	1.5%	973	164.03	164.28	0.25	0.2%
1000 to 1500 kWh	7,966	2.8%	1,212	203.13	203.40	0.27	0.1%
1500 to 2000 kWh	1,444	0.5%	1,737	288.65	289.00	0.35	0.1%
2000 to 3000 kWh	496	0.2%	2,377	392.36	392.80	0.44	0.1%
>= 3000 kWh	65	0.0%	6,124	1,026.19	1,027.22	1.03	0.1%
Total	283,819	100.0%	417	73.14	73.30	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	6.85	6.96	0.11	1.6%
25 to 50 kWh	504	0.2%	43	10.89	11.00	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	13.92	14.03	0.11	0.8%
75 to 100 kWh	3,853	1.4%	89	17.25	17.36	0.11	0.6%
100 to 150 kWh	17,070	6.0%	128	22.74	22.86	0.12	0.5%
150 to 200 kWh	26,837	9.4%	177	29.44	29.56	0.12	0.4%
200 to 250 kWh	31,980	11.3%	226	36.25	36.37	0.12	0.3%
250 to 300 kWh	32,387	11.4%	274	42.92	43.04	0.12	0.3%
300 to 350 kWh	29,524	10.4%	322	49.54	49.66	0.12	0.2%
350 to 400 kWh	26,061	9.2%	370	56.10	56.23	0.13	0.2%
400 to 450 kWh	21,785	7.7%	419	62.82	62.95	0.13	0.2%
450 to 500 kWh	17,887	6.3%	465	69.25	69.38	0.13	0.2%
500 to 600 kWh	26,072	9.2%	535	78.87	79.00	0.13	0.2%
600 to 700 kWh	16,690	5.9%	632	92.28	92.41	0.13	0.1%
700 to 800 kWh	10,482	3.7%	730	105.85	105.98	0.13	0.1%
800 to 900 kWh	6,765	2.4%	824	118.76	118.90	0.14	0.1%
900 to 1000 kWh	4,382	1.5%	920	132.06	132.20	0.14	0.1%
1000 to 1500 kWh	7,981	2.8%	1,145	163.11	163.26	0.15	0.1%
1500 to 2000 kWh	1,451	0.5%	1,651	232.85	233.02	0.17	0.1%
2000 to 3000 kWh	498	0.2%	2,255	316.02	316.21	0.19	0.1%
>= 3000 kWh	65	0.0%	3,461	482.34	482.57	0.23	0.0%
Total	284,068	100.0%	404	60.80	60.92	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	6.60	6.71	0.11	1.7%
25 to 50 kWh	504	0.2%	40	11.01	11.12	0.11	1.0%
50 to 75 kWh	1,524	0.5%	65	14.74	14.86	0.12	0.8%
75 to 100 kWh	3,853	1.4%	89	18.44	18.56	0.12	0.7%
100 to 150 kWh	17,070	6.0%	128	24.29	24.41	0.12	0.5%
150 to 200 kWh	26,837	9.4%	176	31.55	31.68	0.13	0.4%
200 to 250 kWh	31,980	11.3%	225	38.97	39.10	0.13	0.3%
250 to 300 kWh	32,387	11.4%	275	46.45	46.58	0.13	0.3%
300 to 350 kWh	29,524	10.4%	325	53.96	54.10	0.14	0.3%
350 to 400 kWh	26,061	9.2%	374	61.48	61.62	0.14	0.2%
400 to 450 kWh	21,785	7.7%	424	69.01	69.16	0.15	0.2%
450 to 500 kWh	17,887	6.3%	474	76.63	76.78	0.15	0.2%
500 to 600 kWh	26,072	9.2%	546	87.53	87.68	0.15	0.2%
600 to 700 kWh	16,690	5.9%	647	102.67	102.83	0.16	0.2%
700 to 800 kWh	10,482	3.7%	747	117.80	117.98	0.18	0.2%
800 to 900 kWh	6,765	2.4%	846	132.78	132.96	0.18	0.1%
900 to 1000 kWh	4,382	1.5%	947	148.05	148.25	0.20	0.1%
1000 to 1500 kWh	7,981	2.8%	1,179	183.13	183.34	0.21	0.1%
1500 to 2000 kWh	1,451	0.5%	1,694	260.77	261.03	0.26	0.1%
2000 to 3000 kWh	498	0.2%	2,316	354.22	354.54	0.32	0.1%
>= 3000 kWh	65	0.0%	4,793	754.26	754.89	0.63	0.1%
Total	284,068	100.0%	411	66.97	67.12	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	6.32	6.43	0.11	1.7%
25 to 50 kWh	169	0.1%	37	11.01	11.13	0.12	1.1%
50 to 75 kWh	469	0.3%	65	15.63	15.75	0.12	0.8%
75 to 100 kWh	1,188	0.9%	90	19.75	19.88	0.13	0.7%
100 to 150 kWh	5,604	4.0%	130	26.26	26.38	0.12	0.5%
150 to 200 kWh	10,057	7.2%	180	34.41	34.55	0.14	0.4%
200 to 250 kWh	13,323	9.6%	231	42.68	42.83	0.15	0.4%
250 to 300 kWh	14,698	10.5%	283	51.20	51.35	0.15	0.3%
300 to 350 kWh	14,237	10.2%	336	59.90	60.05	0.15	0.3%
350 to 400 kWh	13,378	9.6%	388	68.48	68.64	0.16	0.2%
400 to 450 kWh	11,689	8.4%	442	77.21	77.38	0.17	0.2%
450 to 500 kWh	9,931	7.1%	496	86.06	86.24	0.18	0.2%
500 to 600 kWh	14,878	10.7%	572	98.55	98.74	0.19	0.2%
600 to 700 kWh	9,991	7.2%	677	115.66	115.87	0.21	0.2%
700 to 800 kWh	6,344	4.5%	780	132.59	132.81	0.22	0.2%
800 to 900 kWh	4,154	3.0%	886	149.91	150.14	0.23	0.2%
900 to 1000 kWh	2,774	2.0%	993	167.42	167.67	0.25	0.1%
1000 to 1500 kWh	5,142	3.7%	1,227	205.61	205.89	0.28	0.1%
1500 to 2000 kWh	946	0.7%	1,754	291.65	292.00	0.35	0.1%
2000 to 3000 kWh	336	0.2%	2,377	392.57	393.01	0.44	0.1%
>= 3000 kWh	40	0.0%	7,745	1,306.51	1,307.82	1.31	0.1%
Total	139,432	100.0%	471	82.05	82.23	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	6.59	6.70	0.11	1.7%
25 to 50 kWh	171	0.1%	41	10.72	10.83	0.11	1.0%
50 to 75 kWh	471	0.3%	64	13.87	13.98	0.11	0.8%
75 to 100 kWh	1,190	0.9%	88	17.22	17.33	0.11	0.6%
100 to 150 kWh	5,610	4.0%	126	22.47	22.58	0.11	0.5%
150 to 200 kWh	10,070	7.2%	173	28.94	29.05	0.11	0.4%
200 to 250 kWh	13,331	9.6%	221	35.53	35.65	0.12	0.3%
250 to 300 kWh	14,706	10.5%	267	41.95	42.07	0.12	0.3%
300 to 350 kWh	14,249	10.2%	314	48.33	48.46	0.13	0.3%
350 to 400 kWh	13,384	9.6%	361	54.81	54.93	0.12	0.2%
400 to 450 kWh	11,695	8.4%	407	61.22	61.35	0.13	0.2%
450 to 500 kWh	9,940	7.1%	453	67.59	67.72	0.13	0.2%
500 to 600 kWh	14,887	10.7%	521	76.97	77.10	0.13	0.2%
600 to 700 kWh	10,000	7.2%	617	90.25	90.38	0.13	0.1%
700 to 800 kWh	6,351	4.6%	714	103.60	103.73	0.13	0.1%
800 to 900 kWh	4,157	3.0%	806	116.26	116.40	0.14	0.1%
900 to 1000 kWh	2,778	2.0%	899	129.08	129.23	0.15	0.1%
1000 to 1500 kWh	5,153	3.7%	1,134	161.55	161.70	0.15	0.1%
1500 to 2000 kWh	950	0.7%	1,639	231.22	231.39	0.17	0.1%
2000 to 3000 kWh	338	0.2%	2,264	317.27	317.46	0.19	0.1%
>= 3000 kWh	40	0.0%	3,518	490.24	490.47	0.23	0.0%
Total	139,555	100.0%	435	65.03	65.15	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	6.45	6.56	0.11	1.7%
25 to 50 kWh	171	0.1%	39	10.86	10.97	0.11	1.0%
50 to 75 kWh	471	0.3%	64	14.75	14.87	0.12	0.8%
75 to 100 kWh	1,190	0.9%	89	18.49	18.61	0.12	0.6%
100 to 150 kWh	5,610	4.0%	128	24.36	24.48	0.12	0.5%
150 to 200 kWh	10,070	7.2%	177	31.68	31.80	0.12	0.4%
200 to 250 kWh	13,331	9.6%	226	39.11	39.24	0.13	0.3%
250 to 300 kWh	14,706	10.5%	275	46.58	46.71	0.13	0.3%
300 to 350 kWh	14,249	10.2%	325	54.12	54.26	0.14	0.3%
350 to 400 kWh	13,384	9.6%	374	61.65	61.79	0.14	0.2%
400 to 450 kWh	11,695	8.4%	424	69.22	69.37	0.15	0.2%
450 to 500 kWh	9,940	7.1%	474	76.83	76.98	0.15	0.2%
500 to 600 kWh	14,887	10.7%	547	87.76	87.92	0.16	0.2%
600 to 700 kWh	10,000	7.2%	647	102.96	103.13	0.17	0.2%
700 to 800 kWh	6,351	4.6%	747	118.10	118.28	0.18	0.2%
800 to 900 kWh	4,157	3.0%	846	133.10	133.29	0.19	0.1%
900 to 1000 kWh	2,778	2.0%	946	148.27	148.46	0.19	0.1%
1000 to 1500 kWh	5,153	3.7%	1,181	183.59	183.81	0.22	0.1%
1500 to 2000 kWh	950	0.7%	1,697	261.45	261.71	0.26	0.1%
2000 to 3000 kWh	338	0.2%	2,321	354.94	355.25	0.31	0.1%
>= 3000 kWh	40	0.0%	5,632	898.37	899.14	0.77	0.1%
Total	139,555	100.0%	453	73.55	73.70	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	6.31	6.42	0.11	1.7%
25 to 50 kWh	300	0.2%	38	11.22	11.33	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	15.53	15.65	0.12	0.8%
75 to 100 kWh	2,640	1.9%	89	19.58	19.70	0.12	0.6%
100 to 150 kWh	11,416	8.1%	126	25.64	25.76	0.12	0.5%
150 to 200 kWh	16,702	11.8%	173	33.22	33.35	0.13	0.4%
200 to 250 kWh	18,564	13.1%	220	40.98	41.12	0.14	0.3%
250 to 300 kWh	17,607	12.4%	269	48.97	49.11	0.14	0.3%
300 to 350 kWh	15,178	10.7%	318	56.97	57.13	0.16	0.3%
350 to 400 kWh	12,548	8.9%	368	65.13	65.29	0.16	0.2%
400 to 450 kWh	9,955	7.0%	416	72.86	73.02	0.16	0.2%
450 to 500 kWh	7,818	5.5%	468	81.41	81.58	0.17	0.2%
500 to 600 kWh	10,865	7.7%	539	92.99	93.18	0.19	0.2%
600 to 700 kWh	6,416	4.5%	637	108.98	109.18	0.20	0.2%
700 to 800 kWh	3,864	2.7%	737	125.33	125.54	0.21	0.2%
800 to 900 kWh	2,380	1.7%	836	141.35	141.57	0.22	0.2%
900 to 1000 kWh	1,408	1.0%	939	158.15	158.39	0.24	0.2%
1000 to 1500 kWh	2,358	1.7%	1,179	197.39	197.66	0.27	0.1%
1500 to 2000 kWh	379	0.3%	1,696	281.60	281.95	0.35	0.1%
2000 to 3000 kWh	125	0.1%	2,398	395.33	395.77	0.44	0.1%
>= 3000 kWh	22	0.0%	3,545	579.80	580.39	0.59	0.1%
Total	141,705	100.0%	357	63.32	63.48	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	7.10	7.21	0.11	1.5%
25 to 50 kWh	316	0.2%	43	11.00	11.11	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	13.95	14.07	0.12	0.9%
75 to 100 kWh	2,644	1.9%	89	17.26	17.37	0.11	0.6%
100 to 150 kWh	11,423	8.1%	129	22.88	22.99	0.11	0.5%
150 to 200 kWh	16,707	11.8%	179	29.74	29.86	0.12	0.4%
200 to 250 kWh	18,575	13.1%	230	36.76	36.87	0.11	0.3%
250 to 300 kWh	17,613	12.4%	280	43.72	43.84	0.12	0.3%
300 to 350 kWh	15,181	10.7%	330	50.65	50.77	0.12	0.2%
350 to 400 kWh	12,557	8.9%	380	57.47	57.59	0.12	0.2%
400 to 450 kWh	9,960	7.0%	432	64.67	64.80	0.13	0.2%
450 to 500 kWh	7,823	5.5%	480	71.34	71.47	0.13	0.2%
500 to 600 kWh	10,871	7.7%	553	81.39	81.52	0.13	0.2%
600 to 700 kWh	6,421	4.5%	654	95.37	95.51	0.14	0.1%
700 to 800 kWh	3,871	2.7%	755	109.30	109.44	0.14	0.1%
800 to 900 kWh	2,382	1.7%	855	123.03	123.17	0.14	0.1%
900 to 1000 kWh	1,410	1.0%	957	137.09	137.24	0.15	0.1%
1000 to 1500 kWh	2,361	1.7%	1,164	165.72	165.87	0.15	0.1%
1500 to 2000 kWh	382	0.3%	1,669	235.39	235.56	0.17	0.1%
2000 to 3000 kWh	125	0.1%	2,214	310.39	310.58	0.19	0.1%
>= 3000 kWh	22	0.0%	3,312	461.61	461.84	0.23	0.0%
Total	141,824	100.0%	367	55.74	55.86	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	6.71	6.82	0.11	1.6%
25 to 50 kWh	316	0.2%	41	11.11	11.22	0.11	1.0%
50 to 75 kWh	1,030	0.7%	65	14.74	14.86	0.12	0.8%
75 to 100 kWh	2,644	1.9%	89	18.42	18.54	0.12	0.7%
100 to 150 kWh	11,423	8.1%	128	24.26	24.38	0.12	0.5%
150 to 200 kWh	16,707	11.8%	176	31.48	31.61	0.13	0.4%
200 to 250 kWh	18,575	13.1%	225	38.87	39.00	0.13	0.3%
250 to 300 kWh	17,613	12.4%	275	46.34	46.48	0.14	0.3%
300 to 350 kWh	15,181	10.7%	324	53.81	53.95	0.14	0.3%
350 to 400 kWh	12,557	8.9%	374	61.30	61.44	0.14	0.2%
400 to 450 kWh	9,960	7.0%	424	68.76	68.91	0.15	0.2%
450 to 500 kWh	7,823	5.5%	474	76.38	76.53	0.15	0.2%
500 to 600 kWh	10,871	7.7%	546	87.19	87.35	0.16	0.2%
600 to 700 kWh	6,421	4.5%	646	102.18	102.34	0.16	0.2%
700 to 800 kWh	3,871	2.7%	746	117.31	117.49	0.18	0.2%
800 to 900 kWh	2,382	1.7%	845	132.19	132.38	0.19	0.1%
900 to 1000 kWh	1,410	1.0%	948	147.63	147.82	0.19	0.1%
1000 to 1500 kWh	2,361	1.7%	1,172	181.56	181.77	0.21	0.1%
1500 to 2000 kWh	382	0.3%	1,683	258.48	258.74	0.26	0.1%
2000 to 3000 kWh	125	0.1%	2,306	352.95	353.26	0.31	0.1%
>= 3000 kWh	22	0.0%	3,428	520.71	521.11	0.40	0.1%
Total	141,824	100.0%	362	59.53	59.67	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	6.43	6.54	0.11	1.7%
25 to 50 kWh	15	0.7%	35	10.74	10.86	0.12	1.1%
50 to 75 kWh	16	0.7%	66	15.67	15.79	0.12	0.8%
75 to 100 kWh	15	0.7%	83	18.47	18.59	0.12	0.6%
100 to 150 kWh	29	1.3%	112	23.47	23.60	0.13	0.6%
150 to 200 kWh	42	1.9%	164	31.71	31.84	0.13	0.4%
200 to 250 kWh	56	2.6%	194	36.60	36.74	0.14	0.4%
250 to 300 kWh	58	2.7%	259	47.33	47.47	0.14	0.3%
300 to 350 kWh	70	3.2%	294	53.01	53.16	0.15	0.3%
350 to 400 kWh	102	4.7%	365	64.76	64.92	0.16	0.2%
400 to 450 kWh	106	4.9%	407	71.52	71.69	0.17	0.2%
450 to 500 kWh	100	4.6%	457	79.68	79.86	0.18	0.2%
500 to 600 kWh	249	11.5%	520	90.10	90.28	0.18	0.2%
600 to 700 kWh	217	10.0%	636	109.06	109.26	0.20	0.2%
700 to 800 kWh	207	9.6%	710	121.10	121.31	0.21	0.2%
800 to 900 kWh	183	8.5%	826	140.22	140.45	0.23	0.2%
900 to 1000 kWh	158	7.3%	894	151.20	151.44	0.24	0.2%
1000 to 1500 kWh	372	17.2%	1,163	195.28	195.55	0.27	0.1%
1500 to 2000 kWh	102	4.7%	1,696	282.39	282.73	0.34	0.1%
2000 to 3000 kWh	32	1.5%	2,232	369.20	369.61	0.41	0.1%
>= 3000 kWh	3	0.1%	3,426	562.05	562.62	0.57	0.1%
Total	2,162	100.0%	731	124.52	124.74	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	6.63	6.74	0.11	1.7%
25 to 50 kWh	15	0.7%	37	10.08	10.19	0.11	1.1%
50 to 75 kWh	16	0.7%	62	13.62	13.73	0.11	0.8%
75 to 100 kWh	15	0.7%	96	18.20	18.31	0.11	0.6%
100 to 150 kWh	29	1.3%	136	23.77	23.88	0.11	0.5%
150 to 200 kWh	42	1.9%	191	31.38	31.50	0.12	0.4%
200 to 250 kWh	56	2.6%	256	40.35	40.47	0.12	0.3%
250 to 300 kWh	58	2.7%	286	44.42	44.54	0.12	0.3%
300 to 350 kWh	72	3.3%	354	53.92	54.05	0.13	0.2%
350 to 400 kWh	102	4.7%	383	57.88	58.00	0.12	0.2%
400 to 450 kWh	106	4.9%	440	65.67	65.80	0.13	0.2%
450 to 500 kWh	101	4.7%	492	72.99	73.12	0.13	0.2%
500 to 600 kWh	250	11.5%	579	84.98	85.11	0.13	0.2%
600 to 700 kWh	218	10.1%	667	97.14	97.28	0.14	0.1%
700 to 800 kWh	207	9.5%	785	113.40	113.53	0.13	0.1%
800 to 900 kWh	183	8.4%	867	124.68	124.82	0.14	0.1%
900 to 1000 kWh	158	7.3%	1,008	144.09	144.23	0.14	0.1%
1000 to 1500 kWh	373	17.2%	1,227	174.39	174.54	0.15	0.1%
1500 to 2000 kWh	102	4.7%	1,729	243.55	243.72	0.17	0.1%
2000 to 3000 kWh	32	1.5%	2,356	329.82	330.01	0.19	0.1%
>= 3000 kWh	3	0.1%	3,801	528.92	529.16	0.24	0.0%
Total	2,168	100.0%	784	113.15	113.29	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	6.53	6.64	0.11	1.7%
25 to 50 kWh	15	0.7%	36	10.41	10.52	0.11	1.1%
50 to 75 kWh	16	0.7%	64	14.65	14.76	0.11	0.8%
75 to 100 kWh	15	0.7%	89	18.33	18.45	0.12	0.7%
100 to 150 kWh	29	1.3%	124	23.62	23.74	0.12	0.5%
150 to 200 kWh	42	1.9%	177	31.54	31.67	0.13	0.4%
200 to 250 kWh	56	2.6%	225	38.48	38.60	0.12	0.3%
250 to 300 kWh	58	2.7%	272	45.87	46.01	0.14	0.3%
300 to 350 kWh	72	3.3%	324	53.47	53.61	0.14	0.3%
350 to 400 kWh	102	4.7%	374	61.32	61.47	0.15	0.2%
400 to 450 kWh	106	4.9%	423	68.60	68.75	0.15	0.2%
450 to 500 kWh	101	4.7%	475	76.35	76.50	0.15	0.2%
500 to 600 kWh	250	11.5%	550	87.54	87.70	0.16	0.2%
600 to 700 kWh	218	10.1%	652	103.10	103.27	0.17	0.2%
700 to 800 kWh	207	9.5%	747	117.25	117.43	0.18	0.2%
800 to 900 kWh	183	8.4%	847	132.47	132.65	0.18	0.1%
900 to 1000 kWh	158	7.3%	951	147.65	147.84	0.19	0.1%
1000 to 1500 kWh	373	17.2%	1,195	184.83	185.04	0.21	0.1%
1500 to 2000 kWh	102	4.7%	1,713	263.08	263.34	0.26	0.1%
2000 to 3000 kWh	32	1.5%	2,294	349.51	349.81	0.30	0.1%
>= 3000 kWh	3	0.1%	3,613	545.48	545.89	0.41	0.1%
Total	2,168	100.0%	757	118.81	118.98	0.18	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	6.57	6.68	0.11	1.7%
25 to 50 kWh	2	0.4%	26	9.29	9.41	0.12	1.3%
50 to 75 kWh	7	1.3%	67	15.89	16.00	0.11	0.7%
75 to 100 kWh	4	0.8%	93	20.16	20.28	0.12	0.6%
100 to 150 kWh	8	1.5%	134	26.95	27.08	0.13	0.5%
150 to 200 kWh	18	3.5%	177	33.84	33.97	0.13	0.4%
200 to 250 kWh	18	3.5%	199	37.46	37.59	0.13	0.3%
250 to 300 kWh	10	1.9%	250	45.61	45.76	0.15	0.3%
300 to 350 kWh	22	4.2%	321	57.44	57.59	0.15	0.3%
350 to 400 kWh	18	3.5%	376	66.53	66.70	0.17	0.3%
400 to 450 kWh	23	4.4%	456	79.91	80.08	0.17	0.2%
450 to 500 kWh	23	4.4%	569	98.26	98.45	0.19	0.2%
500 to 600 kWh	64	12.3%	618	106.48	106.68	0.20	0.2%
600 to 700 kWh	51	9.8%	761	129.70	129.92	0.22	0.2%
700 to 800 kWh	53	10.2%	854	145.00	145.23	0.23	0.2%
800 to 900 kWh	43	8.3%	1,021	172.31	172.56	0.25	0.1%
900 to 1000 kWh	36	6.9%	1,124	189.19	189.46	0.27	0.1%
1000 to 1500 kWh	94	18.1%	1,447	242.09	242.41	0.32	0.1%
1500 to 2000 kWh	17	3.3%	1,909	318.01	318.39	0.38	0.1%
2000 to 3000 kWh	3	0.6%	2,973	492.67	493.20	0.53	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	141.81	142.03	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.20	6.31	0.11	1.8%
25 to 50 kWh	2	0.4%	53	12.34	12.45	0.11	0.9%
50 to 75 kWh	7	1.3%	60	13.21	13.32	0.11	0.8%
75 to 100 kWh	4	0.8%	88	17.20	17.31	0.11	0.6%
100 to 150 kWh	8	1.5%	116	21.06	21.17	0.11	0.5%
150 to 200 kWh	18	3.5%	178	29.51	29.63	0.12	0.4%
200 to 250 kWh	18	3.5%	258	40.57	40.69	0.12	0.3%
250 to 300 kWh	10	1.9%	306	47.25	47.37	0.12	0.3%
300 to 350 kWh	22	4.2%	328	50.33	50.46	0.13	0.3%
350 to 400 kWh	18	3.5%	366	55.49	55.62	0.13	0.2%
400 to 450 kWh	24	4.6%	399	60.05	60.17	0.12	0.2%
450 to 500 kWh	23	4.4%	388	58.60	58.72	0.12	0.2%
500 to 600 kWh	64	12.3%	479	71.11	71.23	0.12	0.2%
600 to 700 kWh	51	9.8%	538	79.35	79.48	0.13	0.2%
700 to 800 kWh	53	10.2%	646	94.15	94.28	0.13	0.1%
800 to 900 kWh	43	8.3%	679	98.74	98.87	0.13	0.1%
900 to 1000 kWh	36	6.9%	771	111.42	111.56	0.14	0.1%
1000 to 1500 kWh	94	18.0%	963	137.95	138.10	0.15	0.1%
1500 to 2000 kWh	17	3.3%	1,426	201.85	202.01	0.16	0.1%
2000 to 3000 kWh	3	0.6%	1,865	262.29	262.47	0.18	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	88.39	88.52	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	6.39	6.50	0.11	1.7%
25 to 50 kWh	2	0.4%	40	10.81	10.93	0.12	1.1%
50 to 75 kWh	7	1.3%	63	14.55	14.66	0.11	0.8%
75 to 100 kWh	4	0.8%	91	18.68	18.80	0.12	0.6%
100 to 150 kWh	8	1.5%	125	24.00	24.13	0.13	0.5%
150 to 200 kWh	18	3.5%	177	31.67	31.80	0.13	0.4%
200 to 250 kWh	18	3.5%	228	39.01	39.14	0.13	0.3%
250 to 300 kWh	10	1.9%	278	46.43	46.56	0.13	0.3%
300 to 350 kWh	22	4.2%	324	53.90	54.04	0.14	0.3%
350 to 400 kWh	18	3.5%	371	61.01	61.16	0.15	0.2%
400 to 450 kWh	24	4.6%	428	69.94	70.09	0.15	0.2%
450 to 500 kWh	23	4.4%	479	78.50	78.66	0.16	0.2%
500 to 600 kWh	64	12.3%	548	88.82	88.98	0.16	0.2%
600 to 700 kWh	51	9.8%	650	104.53	104.70	0.17	0.2%
700 to 800 kWh	53	10.2%	750	119.69	119.88	0.19	0.2%
800 to 900 kWh	43	8.3%	850	135.52	135.72	0.20	0.1%
900 to 1000 kWh	36	6.9%	948	150.30	150.51	0.21	0.1%
1000 to 1500 kWh	94	18.0%	1,207	190.44	190.67	0.23	0.1%
1500 to 2000 kWh	17	3.3%	1,668	259.93	260.20	0.27	0.1%
2000 to 3000 kWh	3	0.6%	2,419	377.48	377.83	0.35	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	115.13	115.31	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	6.30	6.41	0.11	1.7%
25 to 50 kWh	117	0.1%	36	10.93	11.05	0.12	1.1%
50 to 75 kWh	367	0.4%	65	15.69	15.81	0.12	0.8%
75 to 100 kWh	863	0.9%	91	19.80	19.93	0.13	0.7%
100 to 150 kWh	3,859	4.1%	131	26.39	26.52	0.13	0.5%
150 to 200 kWh	6,554	7.0%	182	34.80	34.94	0.14	0.4%
200 to 250 kWh	8,394	8.9%	233	43.09	43.23	0.14	0.3%
250 to 300 kWh	9,108	9.7%	286	51.73	51.88	0.15	0.3%
300 to 350 kWh	8,876	9.4%	340	60.51	60.67	0.16	0.3%
350 to 400 kWh	8,525	9.1%	391	68.98	69.14	0.16	0.2%
400 to 450 kWh	7,654	8.1%	445	77.76	77.94	0.18	0.2%
450 to 500 kWh	6,778	7.2%	500	86.68	86.86	0.18	0.2%
500 to 600 kWh	10,615	11.3%	577	99.30	99.49	0.19	0.2%
600 to 700 kWh	7,391	7.9%	685	117.03	117.24	0.21	0.2%
700 to 800 kWh	4,874	5.2%	794	134.86	135.08	0.22	0.2%
800 to 900 kWh	3,216	3.4%	904	152.78	153.01	0.23	0.2%
900 to 1000 kWh	2,142	2.3%	1,018	171.47	171.72	0.25	0.1%
1000 to 1500 kWh	3,778	4.0%	1,264	211.71	212.00	0.29	0.1%
1500 to 2000 kWh	615	0.7%	1,827	303.63	303.99	0.36	0.1%
2000 to 3000 kWh	213	0.2%	2,469	407.36	407.80	0.44	0.1%
>= 3000 kWh	24	0.0%	3,759	615.40	616.02	0.62	0.1%
Total	94,026	100.0%	491	85.28	85.46	0.18	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	6.56	6.67	0.11	1.7%
25 to 50 kWh	118	0.1%	41	10.70	10.81	0.11	1.0%
50 to 75 kWh	368	0.4%	64	13.84	13.95	0.11	0.8%
75 to 100 kWh	865	0.9%	88	17.19	17.31	0.12	0.7%
100 to 150 kWh	3,864	4.1%	125	22.26	22.38	0.12	0.5%
150 to 200 kWh	6,561	7.0%	170	28.55	28.67	0.12	0.4%
200 to 250 kWh	8,399	8.9%	218	35.14	35.26	0.12	0.3%
250 to 300 kWh	9,115	9.7%	264	41.47	41.59	0.12	0.3%
300 to 350 kWh	8,884	9.4%	310	47.82	47.94	0.12	0.3%
350 to 400 kWh	8,531	9.1%	357	54.34	54.47	0.13	0.2%
400 to 450 kWh	7,659	8.1%	404	60.84	60.96	0.12	0.2%
450 to 500 kWh	6,784	7.2%	450	67.10	67.23	0.13	0.2%
500 to 600 kWh	10,621	11.3%	517	76.43	76.56	0.13	0.2%
600 to 700 kWh	7,398	7.9%	609	89.17	89.30	0.13	0.1%
700 to 800 kWh	4,879	5.2%	700	101.72	101.86	0.14	0.1%
800 to 900 kWh	3,219	3.4%	789	113.88	114.02	0.14	0.1%
900 to 1000 kWh	2,143	2.3%	874	125.62	125.77	0.15	0.1%
1000 to 1500 kWh	3,788	4.0%	1,094	155.93	156.08	0.15	0.1%
1500 to 2000 kWh	618	0.7%	1,560	220.29	220.46	0.17	0.1%
2000 to 3000 kWh	215	0.2%	2,174	304.75	304.94	0.19	0.1%
>= 3000 kWh	24	0.0%	3,342	465.77	465.99	0.22	0.0%
Total	94,116	100.0%	440	65.71	65.84	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	6.43	6.54	0.11	1.7%
25 to 50 kWh	118	0.1%	39	10.81	10.93	0.12	1.1%
50 to 75 kWh	368	0.4%	64	14.76	14.88	0.12	0.8%
75 to 100 kWh	865	0.9%	90	18.50	18.62	0.12	0.6%
100 to 150 kWh	3,864	4.1%	128	24.33	24.45	0.12	0.5%
150 to 200 kWh	6,561	7.0%	176	31.68	31.80	0.12	0.4%
200 to 250 kWh	8,399	8.9%	226	39.11	39.24	0.13	0.3%
250 to 300 kWh	9,115	9.7%	275	46.60	46.74	0.14	0.3%
300 to 350 kWh	8,884	9.4%	325	54.17	54.31	0.14	0.3%
350 to 400 kWh	8,531	9.1%	374	61.66	61.81	0.15	0.2%
400 to 450 kWh	7,659	8.1%	425	69.30	69.45	0.15	0.2%
450 to 500 kWh	6,784	7.2%	475	76.90	77.05	0.15	0.2%
500 to 600 kWh	10,621	11.3%	547	87.87	88.03	0.16	0.2%
600 to 700 kWh	7,398	7.9%	647	103.11	103.28	0.17	0.2%
700 to 800 kWh	4,879	5.2%	747	118.30	118.47	0.17	0.1%
800 to 900 kWh	3,219	3.4%	846	133.35	133.54	0.19	0.1%
900 to 1000 kWh	2,143	2.3%	946	148.57	148.76	0.19	0.1%
1000 to 1500 kWh	3,788	4.0%	1,179	183.83	184.04	0.21	0.1%
1500 to 2000 kWh	618	0.7%	1,694	261.98	262.24	0.26	0.1%
2000 to 3000 kWh	215	0.2%	2,322	356.11	356.43	0.32	0.1%
>= 3000 kWh	24	0.0%	3,550	540.58	541.01	0.43	0.1%
Total	94,116	100.0%	465	75.51	75.66	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	6.36	6.47	0.11	1.7%
25 to 50 kWh	249	0.2%	38	11.19	11.30	0.11	1.0%
50 to 75 kWh	849	0.8%	65	15.55	15.66	0.11	0.7%
75 to 100 kWh	2,150	2.0%	90	19.64	19.77	0.13	0.7%
100 to 150 kWh	8,824	8.3%	127	25.75	25.88	0.13	0.5%
150 to 200 kWh	12,174	11.5%	175	33.53	33.66	0.13	0.4%
200 to 250 kWh	13,075	12.3%	223	41.38	41.52	0.14	0.3%
250 to 300 kWh	12,355	11.6%	272	49.44	49.58	0.14	0.3%
300 to 350 kWh	10,917	10.3%	322	57.49	57.65	0.16	0.3%
350 to 400 kWh	9,213	8.7%	372	65.68	65.85	0.17	0.3%
400 to 450 kWh	7,475	7.0%	420	73.51	73.68	0.17	0.2%
450 to 500 kWh	6,087	5.7%	472	81.98	82.16	0.18	0.2%
500 to 600 kWh	8,640	8.1%	545	94.01	94.20	0.19	0.2%
600 to 700 kWh	5,224	4.9%	643	109.97	110.16	0.19	0.2%
700 to 800 kWh	3,171	3.0%	747	126.81	127.03	0.22	0.2%
800 to 900 kWh	1,972	1.9%	846	143.11	143.34	0.23	0.2%
900 to 1000 kWh	1,189	1.1%	954	160.70	160.94	0.24	0.1%
1000 to 1500 kWh	2,023	1.9%	1,199	200.65	200.93	0.28	0.1%
1500 to 2000 kWh	327	0.3%	1,723	286.05	286.40	0.35	0.1%
2000 to 3000 kWh	106	0.1%	2,451	403.88	404.33	0.45	0.1%
>= 3000 kWh	21	0.0%	3,538	578.78	579.36	0.58	0.1%
Total	106,155	100.0%	370	65.41	65.58	0.16	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	7.15	7.26	0.11	1.5%
25 to 50 kWh	265	0.2%	43	10.99	11.11	0.12	1.1%
50 to 75 kWh	849	0.8%	64	13.91	14.02	0.11	0.8%
75 to 100 kWh	2,154	2.0%	88	17.17	17.29	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	22.69	22.81	0.12	0.5%
150 to 200 kWh	12,179	11.5%	177	29.45	29.57	0.12	0.4%
200 to 250 kWh	13,085	12.3%	227	36.36	36.48	0.12	0.3%
250 to 300 kWh	12,360	11.6%	278	43.35	43.47	0.12	0.3%
300 to 350 kWh	10,920	10.3%	327	50.23	50.35	0.12	0.2%
350 to 400 kWh	9,220	8.7%	376	57.00	57.12	0.12	0.2%
400 to 450 kWh	7,480	7.0%	428	64.15	64.28	0.13	0.2%
450 to 500 kWh	6,090	5.7%	477	70.88	71.01	0.13	0.2%
500 to 600 kWh	8,643	8.1%	547	80.59	80.72	0.13	0.2%
600 to 700 kWh	5,227	4.9%	648	94.51	94.65	0.14	0.1%
700 to 800 kWh	3,177	3.0%	746	107.96	108.10	0.14	0.1%
800 to 900 kWh	1,974	1.9%	844	121.48	121.62	0.14	0.1%
900 to 1000 kWh	1,191	1.1%	941	134.93	135.07	0.14	0.1%
1000 to 1500 kWh	2,025	1.9%	1,145	163.10	163.25	0.15	0.1%
1500 to 2000 kWh	327	0.3%	1,651	232.86	233.03	0.17	0.1%
2000 to 3000 kWh	106	0.1%	2,173	304.77	304.96	0.19	0.1%
>= 3000 kWh	21	0.0%	3,310	461.44	461.66	0.22	0.0%
Total	106,257	100.0%	372	56.38	56.51	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	6.76	6.87	0.11	1.6%
25 to 50 kWh	265	0.2%	41	11.09	11.20	0.11	1.0%
50 to 75 kWh	849	0.8%	65	14.73	14.84	0.11	0.7%
75 to 100 kWh	2,154	2.0%	89	18.41	18.53	0.12	0.7%
100 to 150 kWh	8,830	8.3%	128	24.22	24.34	0.12	0.5%
150 to 200 kWh	12,179	11.5%	176	31.49	31.61	0.12	0.4%
200 to 250 kWh	13,085	12.3%	225	38.87	39.00	0.13	0.3%
250 to 300 kWh	12,360	11.6%	275	46.40	46.53	0.13	0.3%
300 to 350 kWh	10,920	10.3%	325	53.86	54.00	0.14	0.3%
350 to 400 kWh	9,220	8.7%	374	61.34	61.48	0.14	0.2%
400 to 450 kWh	7,480	7.0%	424	68.83	68.98	0.15	0.2%
450 to 500 kWh	6,090	5.7%	474	76.43	76.58	0.15	0.2%
500 to 600 kWh	8,643	8.1%	546	87.30	87.46	0.16	0.2%
600 to 700 kWh	5,227	4.9%	646	102.24	102.41	0.17	0.2%
700 to 800 kWh	3,177	3.0%	746	117.39	117.56	0.17	0.1%
800 to 900 kWh	1,974	1.9%	845	132.30	132.48	0.18	0.1%
900 to 1000 kWh	1,191	1.1%	948	147.82	148.01	0.19	0.1%
1000 to 1500 kWh	2,025	1.9%	1,172	181.88	182.09	0.21	0.1%
1500 to 2000 kWh	327	0.3%	1,687	259.48	259.74	0.26	0.1%
2000 to 3000 kWh	106	0.1%	2,312	354.40	354.72	0.32	0.1%
>= 3000 kWh	21	0.0%	3,424	520.11	520.51	0.40	0.1%
Total	106,257	100.0%	371	60.89	61.03	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	7.33	7.44	0.11	1.5%
25 to 50 kWh	1	0.4%	10	6.75	6.86	0.11	1.6%
50 to 75 kWh	3	1.1%	60	14.70	14.82	0.12	0.8%
75 to 100 kWh	2	0.7%	114	23.66	23.79	0.13	0.5%
100 to 150 kWh	4	1.4%	130	26.39	26.52	0.13	0.5%
150 to 200 kWh	14	5.0%	177	33.97	34.11	0.14	0.4%
200 to 250 kWh	12	4.3%	225	41.86	42.00	0.14	0.3%
250 to 300 kWh	7	2.5%	254	46.32	46.46	0.14	0.3%
300 to 350 kWh	16	5.7%	328	58.71	58.86	0.15	0.3%
350 to 400 kWh	12	4.3%	368	65.11	65.27	0.16	0.2%
400 to 450 kWh	12	4.3%	468	81.80	81.98	0.18	0.2%
450 to 500 kWh	16	5.7%	557	96.42	96.61	0.19	0.2%
500 to 600 kWh	44	15.6%	622	107.18	107.38	0.20	0.2%
600 to 700 kWh	32	11.3%	766	130.68	130.90	0.22	0.2%
700 to 800 kWh	26	9.2%	845	143.50	143.73	0.23	0.2%
800 to 900 kWh	17	6.0%	1,085	183.07	183.33	0.26	0.1%
900 to 1000 kWh	17	6.0%	1,160	195.27	195.54	0.27	0.1%
1000 to 1500 kWh	35	12.4%	1,454	243.24	243.55	0.31	0.1%
1500 to 2000 kWh	7	2.5%	1,999	332.54	332.93	0.39	0.1%
2000 to 3000 kWh	1	0.4%	2,829	470.41	470.92	0.51	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	128.20	128.41	0.22	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	6.51	6.62	0.11	1.7%
25 to 50 kWh	1	0.4%	56	12.65	12.77	0.12	0.9%
50 to 75 kWh	3	1.1%	70	14.71	14.82	0.11	0.7%
75 to 100 kWh	2	0.7%	72	14.97	15.09	0.12	0.8%
100 to 150 kWh	4	1.4%	111	20.26	20.37	0.11	0.5%
150 to 200 kWh	14	4.9%	176	29.36	29.48	0.12	0.4%
200 to 250 kWh	12	4.2%	227	36.30	36.42	0.12	0.3%
250 to 300 kWh	7	2.5%	298	46.09	46.22	0.13	0.3%
300 to 350 kWh	16	5.7%	320	49.28	49.40	0.12	0.2%
350 to 400 kWh	12	4.2%	370	55.97	56.10	0.13	0.2%
400 to 450 kWh	13	4.6%	384	58.04	58.16	0.12	0.2%
450 to 500 kWh	16	5.7%	396	59.64	59.76	0.12	0.2%
500 to 600 kWh	44	15.5%	477	70.89	71.02	0.13	0.2%
600 to 700 kWh	32	11.3%	530	78.16	78.29	0.13	0.2%
700 to 800 kWh	26	9.2%	661	96.24	96.37	0.13	0.1%
800 to 900 kWh	17	6.0%	612	89.57	89.70	0.13	0.1%
900 to 1000 kWh	17	6.0%	746	108.00	108.14	0.14	0.1%
1000 to 1500 kWh	35	12.4%	921	132.19	132.33	0.14	0.1%
1500 to 2000 kWh	7	2.5%	1,429	202.30	202.46	0.16	0.1%
2000 to 3000 kWh	1	0.4%	1,990	279.68	279.87	0.19	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	78.92	79.05	0.13	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	6.92	7.03	0.11	1.6%
25 to 50 kWh	1	0.4%	33	9.70	9.81	0.11	1.1%
50 to 75 kWh	3	1.1%	65	14.70	14.82	0.12	0.8%
75 to 100 kWh	2	0.7%	93	19.32	19.44	0.12	0.6%
100 to 150 kWh	4	1.4%	120	23.33	23.45	0.12	0.5%
150 to 200 kWh	14	4.9%	177	31.67	31.79	0.12	0.4%
200 to 250 kWh	12	4.2%	226	39.08	39.21	0.13	0.3%
250 to 300 kWh	7	2.5%	276	46.20	46.34	0.14	0.3%
300 to 350 kWh	16	5.7%	324	53.99	54.13	0.14	0.3%
350 to 400 kWh	12	4.2%	369	60.54	60.68	0.14	0.2%
400 to 450 kWh	13	4.6%	426	69.84	69.99	0.15	0.2%
450 to 500 kWh	16	5.7%	477	78.13	78.28	0.15	0.2%
500 to 600 kWh	44	15.5%	550	89.07	89.23	0.16	0.2%
600 to 700 kWh	32	11.3%	648	104.42	104.59	0.17	0.2%
700 to 800 kWh	26	9.2%	753	120.02	120.20	0.18	0.1%
800 to 900 kWh	17	6.0%	849	136.32	136.52	0.20	0.1%
900 to 1000 kWh	17	6.0%	953	151.64	151.84	0.20	0.1%
1000 to 1500 kWh	35	12.4%	1,191	188.52	188.75	0.23	0.1%
1500 to 2000 kWh	7	2.5%	1,714	267.42	267.69	0.27	0.1%
2000 to 3000 kWh	1	0.4%	2,409	375.05	375.39	0.34	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	103.60	103.77	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	6.52	6.63	0.11	1.7%
25 to 50 kWh	12	0.8%	32	10.21	10.33	0.12	1.2%
50 to 75 kWh	13	0.9%	66	15.81	15.93	0.12	0.8%
75 to 100 kWh	11	0.7%	80	18.10	18.22	0.12	0.7%
100 to 150 kWh	26	1.7%	114	23.85	23.97	0.12	0.5%
150 to 200 kWh	38	2.5%	162	31.42	31.55	0.13	0.4%
200 to 250 kWh	45	3.0%	192	36.42	36.56	0.14	0.4%
250 to 300 kWh	47	3.1%	268	48.77	48.92	0.15	0.3%
300 to 350 kWh	56	3.7%	294	53.08	53.23	0.15	0.3%
350 to 400 kWh	82	5.5%	367	65.04	65.20	0.16	0.2%
400 to 450 kWh	84	5.6%	418	73.27	73.44	0.17	0.2%
450 to 500 kWh	72	4.8%	465	81.12	81.29	0.17	0.2%
500 to 600 kWh	192	12.8%	524	90.73	90.91	0.18	0.2%
600 to 700 kWh	163	10.8%	649	111.06	111.26	0.20	0.2%
700 to 800 kWh	147	9.8%	727	123.98	124.20	0.22	0.2%
800 to 900 kWh	122	8.1%	854	144.71	144.94	0.23	0.2%
900 to 1000 kWh	100	6.7%	933	157.57	157.81	0.24	0.2%
1000 to 1500 kWh	201	13.4%	1,190	199.79	200.06	0.27	0.1%
1500 to 2000 kWh	52	3.5%	1,755	291.85	292.20	0.35	0.1%
2000 to 3000 kWh	17	1.1%	2,219	367.07	367.48	0.41	0.1%
>= 3000 kWh	1	0.1%	4,192	688.49	689.17	0.68	0.1%
Total	1,503	100.0%	686	117.19	117.40	0.20	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	6.70	6.81	0.11	1.6%
25 to 50 kWh	12	0.8%	39	10.44	10.55	0.11	1.1%
50 to 75 kWh	13	0.9%	61	13.42	13.53	0.11	0.8%
75 to 100 kWh	11	0.7%	100	18.74	18.86	0.12	0.6%
100 to 150 kWh	26	1.7%	133	23.35	23.46	0.11	0.5%
150 to 200 kWh	38	2.5%	191	31.35	31.46	0.11	0.4%
200 to 250 kWh	45	3.0%	256	40.30	40.42	0.12	0.3%
250 to 300 kWh	47	3.1%	275	42.89	43.01	0.12	0.3%
300 to 350 kWh	58	3.8%	353	53.78	53.91	0.13	0.2%
350 to 400 kWh	82	5.4%	381	57.56	57.68	0.12	0.2%
400 to 450 kWh	84	5.6%	430	64.29	64.42	0.13	0.2%
450 to 500 kWh	73	4.8%	481	71.45	71.58	0.13	0.2%
500 to 600 kWh	193	12.8%	571	83.88	84.01	0.13	0.2%
600 to 700 kWh	164	10.9%	657	95.66	95.79	0.13	0.1%
700 to 800 kWh	147	9.7%	767	110.96	111.10	0.14	0.1%
800 to 900 kWh	122	8.1%	838	120.68	120.82	0.14	0.1%
900 to 1000 kWh	100	6.6%	961	137.61	137.76	0.15	0.1%
1000 to 1500 kWh	202	13.4%	1,176	167.29	167.44	0.15	0.1%
1500 to 2000 kWh	52	3.4%	1,637	230.77	230.94	0.17	0.1%
2000 to 3000 kWh	17	1.1%	2,431	340.16	340.35	0.19	0.1%
>= 3000 kWh	1	0.1%	4,340	603.96	604.22	0.26	0.0%
Total	1,509	100.0%	701	101.78	101.92	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	6.61	6.72	0.11	1.7%
25 to 50 kWh	12	0.8%	36	10.32	10.44	0.12	1.2%
50 to 75 kWh	13	0.9%	64	14.62	14.73	0.11	0.8%
75 to 100 kWh	11	0.7%	90	18.42	18.54	0.12	0.7%
100 to 150 kWh	26	1.7%	123	23.60	23.72	0.12	0.5%
150 to 200 kWh	38	2.5%	176	31.38	31.51	0.13	0.4%
200 to 250 kWh	45	3.0%	224	38.36	38.49	0.13	0.3%
250 to 300 kWh	47	3.1%	271	45.83	45.96	0.13	0.3%
300 to 350 kWh	58	3.8%	324	53.43	53.57	0.14	0.3%
350 to 400 kWh	82	5.4%	374	61.30	61.44	0.14	0.2%
400 to 450 kWh	84	5.6%	424	68.79	68.94	0.15	0.2%
450 to 500 kWh	73	4.8%	473	76.29	76.44	0.15	0.2%
500 to 600 kWh	193	12.8%	548	87.31	87.47	0.16	0.2%
600 to 700 kWh	164	10.9%	653	103.36	103.52	0.16	0.2%
700 to 800 kWh	147	9.7%	747	117.48	117.66	0.18	0.2%
800 to 900 kWh	122	8.1%	846	132.73	132.92	0.19	0.1%
900 to 1000 kWh	100	6.6%	947	147.59	147.78	0.19	0.1%
1000 to 1500 kWh	202	13.4%	1,183	183.53	183.74	0.21	0.1%
1500 to 2000 kWh	52	3.4%	1,696	261.51	261.77	0.26	0.1%
2000 to 3000 kWh	17	1.1%	2,325	353.61	353.92	0.31	0.1%
>= 3000 kWh	1	0.1%	4,266	646.22	646.70	0.48	0.1%
Total	1,509	100.0%	693	109.46	109.63	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	6.36	6.48	0.12	1.9%
25 to 50 kWh	52	0.1%	39	11.31	11.42	0.11	1.0%
50 to 75 kWh	102	0.2%	64	15.41	15.53	0.12	0.8%
75 to 100 kWh	325	0.7%	90	19.62	19.74	0.12	0.6%
100 to 150 kWh	1,745	3.8%	128	25.96	26.08	0.12	0.5%
150 to 200 kWh	3,503	7.7%	176	33.69	33.83	0.14	0.4%
200 to 250 kWh	4,929	10.9%	226	41.99	42.13	0.14	0.3%
250 to 300 kWh	5,590	12.3%	277	50.33	50.48	0.15	0.3%
300 to 350 kWh	5,361	11.8%	329	58.88	59.03	0.15	0.3%
350 to 400 kWh	4,853	10.7%	383	67.61	67.77	0.16	0.2%
400 to 450 kWh	4,035	8.9%	435	76.15	76.32	0.17	0.2%
450 to 500 kWh	3,153	6.9%	487	84.72	84.90	0.18	0.2%
500 to 600 kWh	4,263	9.4%	560	96.69	96.88	0.19	0.2%
600 to 700 kWh	2,600	5.7%	653	111.77	111.97	0.20	0.2%
700 to 800 kWh	1,470	3.2%	734	125.08	125.29	0.21	0.2%
800 to 900 kWh	938	2.1%	826	140.09	140.31	0.22	0.2%
900 to 1000 kWh	632	1.4%	909	153.72	153.95	0.23	0.1%
1000 to 1500 kWh	1,364	3.0%	1,124	188.74	189.01	0.27	0.1%
1500 to 2000 kWh	331	0.7%	1,618	269.43	269.77	0.34	0.1%
2000 to 3000 kWh	123	0.3%	2,217	366.87	367.29	0.42	0.1%
>= 3000 kWh	16	0.0%	13,723	2,343.17	2,345.52	2.35	0.1%
Total	45,406	100.0%	430	75.38	75.55	0.17	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	6.67	6.78	0.11	1.6%
25 to 50 kWh	53	0.1%	42	10.77	10.89	0.12	1.1%
50 to 75 kWh	103	0.2%	65	13.99	14.10	0.11	0.8%
75 to 100 kWh	325	0.7%	89	17.30	17.41	0.11	0.6%
100 to 150 kWh	1,746	3.8%	130	22.92	23.04	0.12	0.5%
150 to 200 kWh	3,509	7.7%	178	29.66	29.78	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	36.20	36.31	0.11	0.3%
250 to 300 kWh	5,591	12.3%	273	42.73	42.85	0.12	0.3%
300 to 350 kWh	5,365	11.8%	320	49.18	49.30	0.12	0.2%
350 to 400 kWh	4,853	10.7%	367	55.63	55.75	0.12	0.2%
400 to 450 kWh	4,036	8.9%	412	61.96	62.08	0.12	0.2%
450 to 500 kWh	3,156	6.9%	461	68.65	68.78	0.13	0.2%
500 to 600 kWh	4,266	9.4%	531	78.32	78.45	0.13	0.2%
600 to 700 kWh	2,602	5.7%	640	93.33	93.46	0.13	0.1%
700 to 800 kWh	1,472	3.2%	759	109.80	109.94	0.14	0.1%
800 to 900 kWh	938	2.1%	865	124.41	124.55	0.14	0.1%
900 to 1000 kWh	635	1.4%	983	140.77	140.92	0.15	0.1%
1000 to 1500 kWh	1,365	3.0%	1,247	177.12	177.27	0.15	0.1%
1500 to 2000 kWh	332	0.7%	1,786	251.50	251.67	0.17	0.1%
2000 to 3000 kWh	123	0.3%	2,421	338.94	339.14	0.20	0.1%
>= 3000 kWh	16	0.0%	3,783	526.95	527.19	0.24	0.0%
Total	45,439	100.0%	424	63.60	63.72	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	6.52	6.63	0.11	1.7%
25 to 50 kWh	53	0.1%	40	11.02	11.14	0.12	1.1%
50 to 75 kWh	103	0.2%	64	14.70	14.82	0.12	0.8%
75 to 100 kWh	325	0.7%	89	18.47	18.58	0.11	0.6%
100 to 150 kWh	1,746	3.8%	129	24.44	24.56	0.12	0.5%
150 to 200 kWh	3,509	7.7%	177	31.68	31.80	0.12	0.4%
200 to 250 kWh	4,932	10.9%	226	39.10	39.23	0.13	0.3%
250 to 300 kWh	5,591	12.3%	275	46.53	46.67	0.14	0.3%
300 to 350 kWh	5,365	11.8%	325	54.03	54.17	0.14	0.3%
350 to 400 kWh	4,853	10.7%	375	61.62	61.76	0.14	0.2%
400 to 450 kWh	4,036	8.9%	424	69.06	69.21	0.15	0.2%
450 to 500 kWh	3,156	6.9%	474	76.69	76.84	0.15	0.2%
500 to 600 kWh	4,266	9.4%	546	87.51	87.66	0.15	0.2%
600 to 700 kWh	2,602	5.7%	646	102.55	102.72	0.17	0.2%
700 to 800 kWh	1,472	3.2%	747	117.44	117.62	0.18	0.2%
800 to 900 kWh	938	2.1%	845	132.25	132.44	0.19	0.1%
900 to 1000 kWh	635	1.4%	946	147.24	147.43	0.19	0.1%
1000 to 1500 kWh	1,365	3.0%	1,185	182.94	183.15	0.21	0.1%
1500 to 2000 kWh	332	0.7%	1,702	260.47	260.72	0.25	0.1%
2000 to 3000 kWh	123	0.3%	2,319	352.90	353.20	0.30	0.1%
>= 3000 kWh	16	0.0%	8,753	1,435.06	1,436.35	1.29	0.1%
Total	45,439	100.0%	427	69.50	69.64	0.15	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	5.95	6.06	0.11	1.8%
25 to 50 kWh	51	0.1%	39	11.35	11.47	0.12	1.1%
50 to 75 kWh	181	0.5%	64	15.47	15.59	0.12	0.8%
75 to 100 kWh	490	1.4%	88	19.29	19.41	0.12	0.6%
100 to 150 kWh	2,592	7.3%	124	25.24	25.37	0.13	0.5%
150 to 200 kWh	4,528	12.7%	168	32.38	32.51	0.13	0.4%
200 to 250 kWh	5,489	15.4%	214	40.02	40.16	0.14	0.3%
250 to 300 kWh	5,252	14.8%	262	47.86	48.01	0.15	0.3%
300 to 350 kWh	4,261	12.0%	310	55.64	55.80	0.16	0.3%
350 to 400 kWh	3,335	9.4%	359	63.59	63.75	0.16	0.3%
400 to 450 kWh	2,480	7.0%	403	70.89	71.05	0.16	0.2%
450 to 500 kWh	1,731	4.9%	455	79.40	79.57	0.17	0.2%
500 to 600 kWh	2,225	6.3%	514	89.02	89.20	0.18	0.2%
600 to 700 kWh	1,192	3.4%	610	104.68	104.87	0.19	0.2%
700 to 800 kWh	693	1.9%	695	118.55	118.75	0.20	0.2%
800 to 900 kWh	408	1.1%	783	132.85	133.07	0.22	0.2%
900 to 1000 kWh	219	0.6%	853	144.32	144.55	0.23	0.2%
1000 to 1500 kWh	335	0.9%	1,059	177.72	177.97	0.25	0.1%
1500 to 2000 kWh	52	0.1%	1,525	253.68	254.00	0.32	0.1%
2000 to 3000 kWh	19	0.1%	2,094	346.36	346.75	0.39	0.1%
>= 3000 kWh	1	0.0%	3,708	601.37	601.96	0.59	0.1%
Total	35,550	100.0%	319	57.08	57.23	0.15	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	6.73	6.84	0.11	1.6%
25 to 50 kWh	51	0.1%	44	11.04	11.15	0.11	1.0%
50 to 75 kWh	181	0.5%	66	14.17	14.28	0.11	0.8%
75 to 100 kWh	490	1.4%	91	17.64	17.75	0.11	0.6%
100 to 150 kWh	2,593	7.3%	134	23.51	23.63	0.12	0.5%
150 to 200 kWh	4,528	12.7%	185	30.53	30.65	0.12	0.4%
200 to 250 kWh	5,490	15.4%	237	37.71	37.83	0.12	0.3%
250 to 300 kWh	5,253	14.8%	286	44.58	44.71	0.13	0.3%
300 to 350 kWh	4,261	12.0%	338	51.73	51.85	0.12	0.2%
350 to 400 kWh	3,337	9.4%	389	58.76	58.88	0.12	0.2%
400 to 450 kWh	2,480	7.0%	443	66.23	66.35	0.12	0.2%
450 to 500 kWh	1,733	4.9%	492	72.96	73.09	0.13	0.2%
500 to 600 kWh	2,228	6.3%	576	84.49	84.62	0.13	0.2%
600 to 700 kWh	1,194	3.4%	682	99.15	99.28	0.13	0.1%
700 to 800 kWh	694	2.0%	800	115.42	115.56	0.14	0.1%
800 to 900 kWh	408	1.1%	909	130.49	130.64	0.15	0.1%
900 to 1000 kWh	219	0.6%	1,042	148.82	148.97	0.15	0.1%
1000 to 1500 kWh	336	0.9%	1,279	181.55	181.71	0.16	0.1%
1500 to 2000 kWh	55	0.2%	1,782	250.90	251.07	0.17	0.1%
2000 to 3000 kWh	19	0.1%	2,449	342.77	342.97	0.20	0.1%
>= 3000 kWh	1	0.0%	3,336	465.37	465.60	0.23	0.0%
Total	35,567	100.0%	353	53.81	53.93	0.12	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	6.35	6.46	0.11	1.7%
25 to 50 kWh	51	0.1%	41	11.20	11.31	0.11	1.0%
50 to 75 kWh	181	0.5%	65	14.82	14.93	0.11	0.7%
75 to 100 kWh	490	1.4%	90	18.47	18.58	0.11	0.6%
100 to 150 kWh	2,593	7.3%	129	24.38	24.50	0.12	0.5%
150 to 200 kWh	4,528	12.7%	176	31.46	31.58	0.12	0.4%
200 to 250 kWh	5,490	15.4%	225	38.86	38.99	0.13	0.3%
250 to 300 kWh	5,253	14.8%	274	46.22	46.36	0.14	0.3%
300 to 350 kWh	4,261	12.0%	324	53.69	53.82	0.13	0.2%
350 to 400 kWh	3,337	9.4%	374	61.17	61.32	0.15	0.2%
400 to 450 kWh	2,480	7.0%	423	68.56	68.70	0.14	0.2%
450 to 500 kWh	1,733	4.9%	474	76.18	76.33	0.15	0.2%
500 to 600 kWh	2,228	6.3%	545	86.75	86.91	0.16	0.2%
600 to 700 kWh	1,194	3.4%	646	101.91	102.07	0.16	0.2%
700 to 800 kWh	694	2.0%	747	116.98	117.15	0.17	0.1%
800 to 900 kWh	408	1.1%	846	131.67	131.86	0.19	0.1%
900 to 1000 kWh	219	0.6%	947	146.57	146.76	0.19	0.1%
1000 to 1500 kWh	336	0.9%	1,169	179.63	179.84	0.21	0.1%
1500 to 2000 kWh	55	0.2%	1,655	252.28	252.52	0.24	0.1%
2000 to 3000 kWh	19	0.1%	2,270	344.57	344.87	0.30	0.1%
>= 3000 kWh	1	0.0%	3,522	533.37	533.78	0.41	0.1%
Total	35,567	100.0%	336	55.46	55.60	0.14	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	5.05	5.16	0.11	2.2%
25 to 50 kWh	1	0.4%	42	11.84	11.96	0.12	1.0%
50 to 75 kWh	4	1.7%	73	16.77	16.89	0.12	0.7%
75 to 100 kWh	2	0.8%	72	16.65	16.77	0.12	0.7%
100 to 150 kWh	4	1.7%	138	27.51	27.63	0.12	0.4%
150 to 200 kWh	4	1.7%	175	33.35	33.49	0.14	0.4%
200 to 250 kWh	6	2.5%	145	28.65	28.78	0.13	0.5%
250 to 300 kWh	3	1.3%	239	43.98	44.12	0.14	0.3%
300 to 350 kWh	6	2.5%	299	53.63	53.78	0.15	0.3%
350 to 400 kWh	6	2.5%	392	69.38	69.55	0.17	0.2%
400 to 450 kWh	11	4.6%	443	77.84	78.01	0.17	0.2%
450 to 500 kWh	7	2.9%	593	102.35	102.54	0.19	0.2%
500 to 600 kWh	20	8.4%	608	104.94	105.14	0.20	0.2%
600 to 700 kWh	19	8.0%	752	128.06	128.28	0.22	0.2%
700 to 800 kWh	27	11.3%	863	146.43	146.66	0.23	0.2%
800 to 900 kWh	26	10.9%	978	165.28	165.53	0.25	0.2%
900 to 1000 kWh	19	8.0%	1,093	183.75	184.01	0.26	0.1%
1000 to 1500 kWh	59	24.8%	1,444	241.41	241.73	0.32	0.1%
1500 to 2000 kWh	10	4.2%	1,842	307.12	307.49	0.37	0.1%
2000 to 3000 kWh	2	0.8%	3,046	503.81	504.34	0.53	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	157.88	158.13	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	5.60	5.71	0.11	2.0%
25 to 50 kWh	1	0.4%	51	12.02	12.13	0.11	0.9%
50 to 75 kWh	4	1.7%	51	12.09	12.20	0.11	0.9%
75 to 100 kWh	2	0.8%	105	19.43	19.54	0.11	0.6%
100 to 150 kWh	4	1.7%	122	21.86	21.98	0.12	0.5%
150 to 200 kWh	4	1.7%	182	30.04	30.15	0.11	0.4%
200 to 250 kWh	6	2.5%	319	49.10	49.22	0.12	0.2%
250 to 300 kWh	3	1.3%	326	49.94	50.06	0.12	0.2%
300 to 350 kWh	6	2.5%	352	53.60	53.72	0.12	0.2%
350 to 400 kWh	6	2.5%	358	54.53	54.65	0.12	0.2%
400 to 450 kWh	11	4.6%	416	62.27	62.40	0.13	0.2%
450 to 500 kWh	7	2.9%	371	56.33	56.45	0.12	0.2%
500 to 600 kWh	20	8.4%	482	71.58	71.71	0.13	0.2%
600 to 700 kWh	19	8.0%	553	81.37	81.50	0.13	0.2%
700 to 800 kWh	27	11.3%	631	92.17	92.30	0.13	0.1%
800 to 900 kWh	26	10.9%	723	104.73	104.86	0.13	0.1%
900 to 1000 kWh	19	8.0%	794	114.48	114.61	0.13	0.1%
1000 to 1500 kWh	59	24.8%	988	141.30	141.45	0.15	0.1%
1500 to 2000 kWh	10	4.2%	1,424	201.51	201.67	0.16	0.1%
2000 to 3000 kWh	2	0.8%	1,803	253.59	253.77	0.18	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	99.64	99.77	0.13	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	5.32	5.43	0.11	2.1%
25 to 50 kWh	1	0.4%	47	11.93	12.04	0.11	0.9%
50 to 75 kWh	4	1.7%	62	14.43	14.55	0.12	0.8%
75 to 100 kWh	2	0.8%	88	18.04	18.16	0.12	0.7%
100 to 150 kWh	4	1.7%	130	24.68	24.80	0.12	0.5%
150 to 200 kWh	4	1.7%	178	31.69	31.82	0.13	0.4%
200 to 250 kWh	6	2.5%	232	38.87	39.00	0.13	0.3%
250 to 300 kWh	3	1.3%	282	46.96	47.09	0.13	0.3%
300 to 350 kWh	6	2.5%	325	53.61	53.75	0.14	0.3%
350 to 400 kWh	6	2.5%	375	61.96	62.10	0.14	0.2%
400 to 450 kWh	11	4.6%	430	70.06	70.20	0.14	0.2%
450 to 500 kWh	7	2.9%	482	79.34	79.50	0.16	0.2%
500 to 600 kWh	20	8.4%	545	88.26	88.42	0.16	0.2%
600 to 700 kWh	19	8.0%	652	104.72	104.89	0.17	0.2%
700 to 800 kWh	27	11.3%	748	119.38	119.57	0.19	0.2%
800 to 900 kWh	26	10.9%	851	135.00	135.19	0.19	0.1%
900 to 1000 kWh	19	8.0%	943	149.11	149.31	0.20	0.1%
1000 to 1500 kWh	59	24.8%	1,217	191.57	191.80	0.23	0.1%
1500 to 2000 kWh	10	4.2%	1,633	254.31	254.58	0.27	0.1%
2000 to 3000 kWh	2	0.8%	2,424	378.70	379.05	0.35	0.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	128.82	129.01	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	6.19	6.30	0.11	1.8%
25 to 50 kWh	3	0.5%	48	12.86	12.97	0.11	0.9%
50 to 75 kWh	3	0.5%	62	15.08	15.20	0.12	0.8%
75 to 100 kWh	4	0.6%	89	19.49	19.61	0.12	0.6%
100 to 150 kWh	3	0.5%	94	20.21	20.34	0.13	0.6%
150 to 200 kWh	4	0.6%	180	34.44	34.57	0.13	0.4%
200 to 250 kWh	11	1.7%	198	37.34	37.48	0.14	0.4%
250 to 300 kWh	11	1.7%	222	41.15	41.29	0.14	0.3%
300 to 350 kWh	14	2.1%	293	52.75	52.90	0.15	0.3%
350 to 400 kWh	20	3.0%	358	63.63	63.79	0.16	0.3%
400 to 450 kWh	22	3.3%	367	64.90	65.06	0.16	0.2%
450 to 500 kWh	28	4.2%	435	75.96	76.13	0.17	0.2%
500 to 600 kWh	57	8.6%	507	87.98	88.16	0.18	0.2%
600 to 700 kWh	54	8.2%	599	102.97	103.17	0.20	0.2%
700 to 800 kWh	60	9.1%	667	114.11	114.32	0.21	0.2%
800 to 900 kWh	61	9.3%	771	131.25	131.47	0.22	0.2%
900 to 1000 kWh	58	8.8%	827	140.23	140.45	0.22	0.2%
1000 to 1500 kWh	171	25.9%	1,130	189.93	190.20	0.27	0.1%
1500 to 2000 kWh	50	7.6%	1,636	272.54	272.88	0.34	0.1%
2000 to 3000 kWh	15	2.3%	2,245	371.61	372.03	0.42	0.1%
>= 3000 kWh	2	0.3%	3,043	498.83	499.34	0.51	0.1%
Total	659	100.0%	833	141.24	141.47	0.23	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	6.43	6.54	0.11	1.7%
25 to 50 kWh	3	0.5%	26	8.64	8.75	0.11	1.3%
50 to 75 kWh	3	0.5%	69	14.47	14.58	0.11	0.8%
75 to 100 kWh	4	0.6%	85	16.70	16.81	0.11	0.7%
100 to 150 kWh	3	0.5%	162	27.33	27.44	0.11	0.4%
150 to 200 kWh	4	0.6%	194	31.71	31.83	0.12	0.4%
200 to 250 kWh	11	1.7%	257	40.56	40.68	0.12	0.3%
250 to 300 kWh	11	1.7%	333	50.95	51.07	0.12	0.2%
300 to 350 kWh	14	2.1%	359	54.49	54.61	0.12	0.2%
350 to 400 kWh	20	3.0%	393	59.18	59.31	0.13	0.2%
400 to 450 kWh	22	3.3%	477	70.90	71.03	0.13	0.2%
450 to 500 kWh	28	4.2%	522	77.05	77.18	0.13	0.2%
500 to 600 kWh	57	8.6%	606	88.65	88.78	0.13	0.1%
600 to 700 kWh	54	8.2%	700	101.69	101.82	0.13	0.1%
700 to 800 kWh	60	9.1%	828	119.29	119.43	0.14	0.1%
800 to 900 kWh	61	9.3%	924	132.61	132.75	0.14	0.1%
900 to 1000 kWh	58	8.8%	1,088	155.25	155.40	0.15	0.1%
1000 to 1500 kWh	171	25.9%	1,288	182.82	182.98	0.16	0.1%
1500 to 2000 kWh	50	7.6%	1,826	256.79	256.97	0.18	0.1%
2000 to 3000 kWh	15	2.3%	2,271	318.11	318.30	0.19	0.1%
>= 3000 kWh	2	0.3%	3,531	491.40	491.63	0.23	0.0%
Total	659	100.0%	972	139.18	139.32	0.15	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	6.31	6.42	0.11	1.7%
25 to 50 kWh	3	0.5%	37	10.75	10.86	0.11	1.0%
50 to 75 kWh	3	0.5%	65	14.78	14.89	0.11	0.7%
75 to 100 kWh	4	0.6%	87	18.09	18.21	0.12	0.7%
100 to 150 kWh	3	0.5%	128	23.77	23.89	0.12	0.5%
150 to 200 kWh	4	0.6%	187	33.08	33.20	0.12	0.4%
200 to 250 kWh	11	1.7%	228	38.95	39.08	0.13	0.3%
250 to 300 kWh	11	1.7%	277	46.05	46.18	0.13	0.3%
300 to 350 kWh	14	2.1%	326	53.62	53.76	0.14	0.3%
350 to 400 kWh	20	3.0%	376	61.42	61.57	0.15	0.2%
400 to 450 kWh	22	3.3%	422	67.90	68.04	0.14	0.2%
450 to 500 kWh	28	4.2%	478	76.50	76.65	0.15	0.2%
500 to 600 kWh	57	8.6%	557	88.32	88.47	0.15	0.2%
600 to 700 kWh	54	8.2%	649	102.33	102.50	0.17	0.2%
700 to 800 kWh	60	9.1%	747	116.70	116.87	0.17	0.1%
800 to 900 kWh	61	9.3%	848	131.93	132.11	0.18	0.1%
900 to 1000 kWh	58	8.8%	957	147.74	147.93	0.19	0.1%
1000 to 1500 kWh	171	25.9%	1,209	186.37	186.59	0.22	0.1%
1500 to 2000 kWh	50	7.6%	1,730	264.71	264.96	0.25	0.1%
2000 to 3000 kWh	15	2.3%	2,258	344.86	345.17	0.31	0.1%
>= 3000 kWh	2	0.3%	3,287	495.11	495.49	0.38	0.1%
Total	659	100.0%	902	140.21	140.40	0.19	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.19	6.44	2.25	53.7%
25 to 50 kWh	486	0.2%	38	4.91	11.24	6.33	128.9%
50 to 75 kWh	1,522	0.5%	65	7.05	15.68	8.63	122.4%
75 to 100 kWh	3,847	1.4%	90	9.53	19.75	10.22	107.2%
100 to 150 kWh	17,057	6.0%	128	13.46	25.96	12.50	92.9%
150 to 200 kWh	26,819	9.4%	176	18.48	33.80	15.32	82.9%
200 to 250 kWh	31,961	11.3%	225	23.69	41.82	18.13	76.5%
250 to 300 kWh	32,373	11.4%	275	29.30	50.12	20.82	71.1%
300 to 350 kWh	29,507	10.4%	327	35.48	58.53	23.05	65.0%
350 to 400 kWh	26,046	9.2%	379	42.42	67.01	24.59	58.0%
400 to 450 kWh	21,773	7.7%	430	50.13	75.36	25.23	50.3%
450 to 500 kWh	17,872	6.3%	484	59.07	84.18	25.11	42.5%
500 to 600 kWh	26,056	9.2%	558	72.17	96.36	24.19	33.5%
600 to 700 kWh	16,675	5.9%	661	90.90	113.25	22.35	24.6%
700 to 800 kWh	10,468	3.7%	763	109.65	129.96	20.31	18.5%
800 to 900 kWh	6,760	2.4%	868	128.81	147.01	18.20	14.1%
900 to 1000 kWh	4,376	1.5%	973	148.16	164.28	16.12	10.9%
1000 to 1500 kWh	7,966	2.8%	1,212	192.40	203.40	11.00	5.7%
1500 to 2000 kWh	1,444	0.5%	1,737	289.84	289.00	(0.84)	-0.3%
2000 to 3000 kWh	496	0.2%	2,377	409.52	392.80	(16.72)	-4.1%
>= 3000 kWh	65	0.0%	6,124	1,110.05	1,027.22	(82.83)	-7.5%
Total	283,819	100.0%	417	53.10	73.30	20.20	38.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.37	6.96	2.59	59.3%
25 to 50 kWh	504	0.2%	43	5.38	11.00	5.62	104.5%
50 to 75 kWh	1,524	0.5%	65	7.08	14.03	6.95	98.2%
75 to 100 kWh	3,853	1.4%	89	9.45	17.36	7.91	83.7%
100 to 150 kWh	17,070	6.0%	128	13.57	22.86	9.29	68.5%
150 to 200 kWh	26,837	9.4%	177	18.68	29.56	10.88	58.2%
200 to 250 kWh	31,980	11.3%	226	23.94	36.37	12.43	51.9%
250 to 300 kWh	32,387	11.4%	274	29.22	43.04	13.82	47.3%
300 to 350 kWh	29,524	10.4%	322	34.71	49.66	14.95	43.1%
350 to 400 kWh	26,061	9.2%	370	40.55	56.23	15.68	38.7%
400 to 450 kWh	21,785	7.7%	419	47.06	62.95	15.89	33.8%
450 to 500 kWh	17,887	6.3%	465	53.85	69.38	15.53	28.8%
500 to 600 kWh	26,072	9.2%	535	64.68	79.00	14.32	22.1%
600 to 700 kWh	16,690	5.9%	632	80.49	92.41	11.92	14.8%
700 to 800 kWh	10,482	3.7%	730	97.02	105.98	8.96	9.2%
800 to 900 kWh	6,765	2.4%	824	112.95	118.90	5.95	5.3%
900 to 1000 kWh	4,382	1.5%	920	129.31	132.20	2.89	2.2%
1000 to 1500 kWh	7,981	2.8%	1,145	167.62	163.26	(4.36)	-2.6%
1500 to 2000 kWh	1,451	0.5%	1,651	253.91	233.02	(20.89)	-8.2%
2000 to 3000 kWh	498	0.2%	2,255	359.19	316.21	(42.98)	-12.0%
>= 3000 kWh	65	0.0%	3,461	570.51	482.57	(87.94)	-15.4%
Total	284,068	100.0%	404	48.81	60.92	12.11	24.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.28	6.71	2.43	56.8%
25 to 50 kWh	504	0.2%	40	5.14	11.12	5.98	116.3%
50 to 75 kWh	1,524	0.5%	65	7.07	14.86	7.79	110.2%
75 to 100 kWh	3,853	1.4%	89	9.49	18.56	9.07	95.6%
100 to 150 kWh	17,070	6.0%	128	13.52	24.41	10.89	80.5%
150 to 200 kWh	26,837	9.4%	176	18.58	31.68	13.10	70.5%
200 to 250 kWh	31,980	11.3%	225	23.81	39.10	15.29	64.2%
250 to 300 kWh	32,387	11.4%	275	29.26	46.58	17.32	59.2%
300 to 350 kWh	29,524	10.4%	325	35.09	54.10	19.01	54.2%
350 to 400 kWh	26,061	9.2%	374	41.49	61.62	20.13	48.5%
400 to 450 kWh	21,785	7.7%	424	48.59	69.16	20.57	42.3%
450 to 500 kWh	17,887	6.3%	474	56.47	76.78	20.31	36.0%
500 to 600 kWh	26,072	9.2%	546	68.43	87.68	19.25	28.1%
600 to 700 kWh	16,690	5.9%	647	85.70	102.83	17.13	20.0%
700 to 800 kWh	10,482	3.7%	747	103.34	117.98	14.64	14.2%
800 to 900 kWh	6,765	2.4%	846	120.89	132.96	12.07	10.0%
900 to 1000 kWh	4,382	1.5%	947	138.74	148.25	9.51	6.9%
1000 to 1500 kWh	7,981	2.8%	1,179	180.02	183.34	3.32	1.8%
1500 to 2000 kWh	1,451	0.5%	1,694	271.88	261.03	(10.85)	-4.0%
2000 to 3000 kWh	498	0.2%	2,316	384.37	354.54	(29.83)	-7.8%
>= 3000 kWh	65	0.0%	4,793	840.28	754.89	(85.39)	-10.2%
Total	284,068	100.0%	411	50.96	67.12	16.16	31.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.20	6.43	2.23	53.1%
25 to 50 kWh	169	0.1%	37	4.97	11.13	6.16	123.9%
50 to 75 kWh	469	0.3%	65	7.17	15.75	8.58	119.7%
75 to 100 kWh	1,188	0.9%	90	9.66	19.88	10.22	105.8%
100 to 150 kWh	5,604	4.0%	130	13.75	26.38	12.63	91.9%
150 to 200 kWh	10,057	7.2%	180	18.96	34.55	15.59	82.2%
200 to 250 kWh	13,323	9.6%	231	24.33	42.83	18.50	76.0%
250 to 300 kWh	14,698	10.5%	283	30.10	51.35	21.25	70.6%
300 to 350 kWh	14,237	10.2%	336	36.42	60.05	23.63	64.9%
350 to 400 kWh	13,378	9.6%	388	43.30	68.64	25.34	58.5%
400 to 450 kWh	11,689	8.4%	442	51.08	77.38	26.30	51.5%
450 to 500 kWh	9,931	7.1%	496	59.81	86.24	26.43	44.2%
500 to 600 kWh	14,878	10.7%	572	73.12	98.74	25.62	35.0%
600 to 700 kWh	9,991	7.2%	677	92.22	115.87	23.65	25.6%
700 to 800 kWh	6,344	4.5%	780	111.38	132.81	21.43	19.2%
800 to 900 kWh	4,154	3.0%	886	131.08	150.14	19.06	14.5%
900 to 1000 kWh	2,774	2.0%	993	151.02	167.67	16.65	11.0%
1000 to 1500 kWh	5,142	3.7%	1,227	194.67	205.89	11.22	5.8%
1500 to 2000 kWh	946	0.7%	1,754	293.19	292.00	(1.19)	-0.4%
2000 to 3000 kWh	336	0.2%	2,377	409.61	393.01	(16.60)	-4.1%
>= 3000 kWh	40	0.0%	7,745	1,411.90	1,307.82	(104.08)	-7.4%
Total	139,432	100.0%	471	60.90	82.23	21.33	35.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.32	6.70	2.38	55.1%
25 to 50 kWh	171	0.1%	41	5.38	10.83	5.45	101.3%
50 to 75 kWh	471	0.3%	64	7.21	13.98	6.77	93.9%
75 to 100 kWh	1,190	0.9%	88	9.48	17.33	7.85	82.8%
100 to 150 kWh	5,610	4.0%	126	13.39	22.58	9.19	68.6%
150 to 200 kWh	10,070	7.2%	173	18.30	29.05	10.75	58.7%
200 to 250 kWh	13,331	9.6%	221	23.36	35.65	12.29	52.6%
250 to 300 kWh	14,706	10.5%	267	28.40	42.07	13.67	48.1%
300 to 350 kWh	14,249	10.2%	314	33.54	48.46	14.92	44.5%
350 to 400 kWh	13,384	9.6%	361	39.12	54.93	15.81	40.4%
400 to 450 kWh	11,695	8.4%	407	45.06	61.35	16.29	36.2%
450 to 500 kWh	9,940	7.1%	453	51.44	67.72	16.28	31.6%
500 to 600 kWh	14,887	10.7%	521	61.70	77.10	15.40	25.0%
600 to 700 kWh	10,000	7.2%	617	77.12	90.38	13.26	17.2%
700 to 800 kWh	6,351	4.6%	714	93.38	103.73	10.35	11.1%
800 to 900 kWh	4,157	3.0%	806	109.06	116.40	7.34	6.7%
900 to 1000 kWh	2,778	2.0%	899	125.01	129.23	4.22	3.4%
1000 to 1500 kWh	5,153	3.7%	1,134	165.29	161.70	(3.59)	-2.2%
1500 to 2000 kWh	950	0.7%	1,639	251.67	231.39	(20.28)	-8.1%
2000 to 3000 kWh	338	0.2%	2,264	360.42	317.46	(42.96)	-11.9%
>= 3000 kWh	40	0.0%	3,518	578.71	490.47	(88.24)	-15.2%
Total	139,555	100.0%	435	52.76	65.15	12.39	23.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.26	6.56	2.30	54.0%
25 to 50 kWh	171	0.1%	39	5.18	10.97	5.79	111.8%
50 to 75 kWh	471	0.3%	64	7.19	14.87	7.68	106.8%
75 to 100 kWh	1,190	0.9%	89	9.57	18.61	9.04	94.5%
100 to 150 kWh	5,610	4.0%	128	13.57	24.48	10.91	80.4%
150 to 200 kWh	10,070	7.2%	177	18.63	31.80	13.17	70.7%
200 to 250 kWh	13,331	9.6%	226	23.85	39.24	15.39	64.5%
250 to 300 kWh	14,706	10.5%	275	29.25	46.71	17.46	59.7%
300 to 350 kWh	14,249	10.2%	325	34.98	54.26	19.28	55.1%
350 to 400 kWh	13,384	9.6%	374	41.21	61.79	20.58	49.9%
400 to 450 kWh	11,695	8.4%	424	48.07	69.37	21.30	44.3%
450 to 500 kWh	9,940	7.1%	474	55.63	76.98	21.35	38.4%
500 to 600 kWh	14,887	10.7%	547	67.41	87.92	20.51	30.4%
600 to 700 kWh	10,000	7.2%	647	84.67	103.13	18.46	21.8%
700 to 800 kWh	6,351	4.6%	747	102.38	118.28	15.90	15.5%
800 to 900 kWh	4,157	3.0%	846	120.08	133.29	13.21	11.0%
900 to 1000 kWh	2,778	2.0%	946	138.02	148.46	10.44	7.6%
1000 to 1500 kWh	5,153	3.7%	1,181	179.99	183.81	3.82	2.1%
1500 to 2000 kWh	950	0.7%	1,697	272.44	261.71	(10.73)	-3.9%
2000 to 3000 kWh	338	0.2%	2,321	385.03	355.25	(29.78)	-7.7%
>= 3000 kWh	40	0.0%	5,632	995.31	899.14	(96.17)	-9.7%
Total	139,555	100.0%	453	56.84	73.70	16.86	29.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.18	6.42	2.24	53.6%
25 to 50 kWh	300	0.2%	38	4.88	11.33	6.45	132.2%
50 to 75 kWh	1,030	0.7%	65	6.99	15.65	8.66	123.9%
75 to 100 kWh	2,640	1.9%	89	9.47	19.70	10.23	108.0%
100 to 150 kWh	11,416	8.1%	126	13.32	25.76	12.44	93.4%
150 to 200 kWh	16,702	11.8%	173	18.19	33.35	15.16	83.3%
200 to 250 kWh	18,564	13.1%	220	23.24	41.12	17.88	76.9%
250 to 300 kWh	17,607	12.4%	269	28.65	49.11	20.46	71.4%
300 to 350 kWh	15,178	10.7%	318	34.61	57.13	22.52	65.1%
350 to 400 kWh	12,548	8.9%	368	41.51	65.29	23.78	57.3%
400 to 450 kWh	9,955	7.0%	416	49.07	73.02	23.95	48.8%
450 to 500 kWh	7,818	5.5%	468	58.22	81.58	23.36	40.1%
500 to 600 kWh	10,865	7.7%	539	71.18	93.18	22.00	30.9%
600 to 700 kWh	6,416	4.5%	637	89.32	109.18	19.86	22.2%
700 to 800 kWh	3,864	2.7%	737	107.97	125.54	17.57	16.3%
800 to 900 kWh	2,380	1.7%	836	126.30	141.57	15.27	12.1%
900 to 1000 kWh	1,408	1.0%	939	145.53	158.39	12.86	8.8%
1000 to 1500 kWh	2,358	1.7%	1,179	190.39	197.66	7.27	3.8%
1500 to 2000 kWh	379	0.3%	1,696	287.08	281.95	(5.13)	-1.8%
2000 to 3000 kWh	125	0.1%	2,398	417.94	395.77	(22.17)	-5.3%
>= 3000 kWh	22	0.0%	3,545	632.31	580.39	(51.92)	-8.2%
Total	141,705	100.0%	357	44.52	63.48	18.96	42.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.41	7.21	2.80	63.5%
25 to 50 kWh	316	0.2%	43	5.35	11.11	5.76	107.7%
50 to 75 kWh	1,030	0.7%	65	7.03	14.07	7.04	100.1%
75 to 100 kWh	2,644	1.9%	89	9.43	17.37	7.94	84.2%
100 to 150 kWh	11,423	8.1%	129	13.65	22.99	9.34	68.4%
150 to 200 kWh	16,707	11.8%	179	18.90	29.86	10.96	58.0%
200 to 250 kWh	18,575	13.1%	230	24.33	36.87	12.54	51.5%
250 to 300 kWh	17,613	12.4%	280	29.90	43.84	13.94	46.6%
300 to 350 kWh	15,181	10.7%	330	35.78	50.77	14.99	41.9%
350 to 400 kWh	12,557	8.9%	380	42.07	57.59	15.52	36.9%
400 to 450 kWh	9,960	7.0%	432	49.39	64.80	15.41	31.2%
450 to 500 kWh	7,823	5.5%	480	56.93	71.47	14.54	25.5%
500 to 600 kWh	10,871	7.7%	553	68.74	81.52	12.78	18.6%
600 to 700 kWh	6,421	4.5%	654	85.89	95.51	9.62	11.2%
700 to 800 kWh	3,871	2.7%	755	103.23	109.44	6.21	6.0%
800 to 900 kWh	2,382	1.7%	855	120.60	123.17	2.57	2.1%
900 to 1000 kWh	1,410	1.0%	957	138.61	137.24	(1.37)	-1.0%
1000 to 1500 kWh	2,361	1.7%	1,164	174.98	165.87	(9.11)	-5.2%
1500 to 2000 kWh	382	0.3%	1,669	263.09	235.56	(27.53)	-10.5%
2000 to 3000 kWh	125	0.1%	2,214	357.99	310.58	(47.41)	-13.2%
>= 3000 kWh	22	0.0%	3,312	551.22	461.84	(89.38)	-16.2%
Total	141,824	100.0%	367	44.03	55.86	11.83	26.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.30	6.82	2.52	58.6%
25 to 50 kWh	316	0.2%	41	5.12	11.22	6.10	119.1%
50 to 75 kWh	1,030	0.7%	65	7.01	14.86	7.85	112.0%
75 to 100 kWh	2,644	1.9%	89	9.45	18.54	9.09	96.2%
100 to 150 kWh	11,423	8.1%	128	13.49	24.38	10.89	80.7%
150 to 200 kWh	16,707	11.8%	176	18.54	31.61	13.07	70.5%
200 to 250 kWh	18,575	13.1%	225	23.78	39.00	15.22	64.0%
250 to 300 kWh	17,613	12.4%	275	29.27	46.48	17.21	58.8%
300 to 350 kWh	15,181	10.7%	324	35.20	53.95	18.75	53.3%
350 to 400 kWh	12,557	8.9%	374	41.79	61.44	19.65	47.0%
400 to 450 kWh	9,960	7.0%	424	49.23	68.91	19.68	40.0%
450 to 500 kWh	7,823	5.5%	474	57.58	76.53	18.95	32.9%
500 to 600 kWh	10,871	7.7%	546	69.96	87.35	17.39	24.9%
600 to 700 kWh	6,421	4.5%	646	87.60	102.34	14.74	16.8%
700 to 800 kWh	3,871	2.7%	746	105.60	117.49	11.89	11.3%
800 to 900 kWh	2,382	1.7%	845	123.45	132.38	8.93	7.2%
900 to 1000 kWh	1,410	1.0%	948	142.07	147.82	5.75	4.0%
1000 to 1500 kWh	2,361	1.7%	1,172	182.69	181.77	(0.92)	-0.5%
1500 to 2000 kWh	382	0.3%	1,683	275.08	258.74	(16.34)	-5.9%
2000 to 3000 kWh	125	0.1%	2,306	388.03	353.26	(34.77)	-9.0%
>= 3000 kWh	22	0.0%	3,428	591.77	521.11	(70.66)	-11.9%
Total	141,824	100.0%	362	44.28	59.67	15.40	34.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.20	6.54	2.34	55.7%
25 to 50 kWh	15	0.7%	35	4.98	10.86	5.88	118.1%
50 to 75 kWh	16	0.7%	66	7.27	15.79	8.52	117.2%
75 to 100 kWh	15	0.7%	83	9.01	18.59	9.58	106.3%
100 to 150 kWh	29	1.3%	112	12.58	23.60	11.02	87.6%
150 to 200 kWh	42	1.9%	164	17.32	31.84	14.52	83.8%
200 to 250 kWh	56	2.6%	194	20.61	36.74	16.13	78.3%
250 to 300 kWh	58	2.7%	259	27.27	47.47	20.20	74.1%
300 to 350 kWh	70	3.2%	294	31.27	53.16	21.89	70.0%
350 to 400 kWh	102	4.7%	365	39.35	64.92	25.57	65.0%
400 to 450 kWh	106	4.9%	407	44.26	71.69	27.43	62.0%
450 to 500 kWh	100	4.6%	457	50.33	79.86	29.53	58.7%
500 to 600 kWh	249	11.5%	520	58.87	90.28	31.41	53.4%
600 to 700 kWh	217	10.0%	636	76.04	109.26	33.22	43.7%
700 to 800 kWh	207	9.6%	710	87.91	121.31	33.40	38.0%
800 to 900 kWh	183	8.5%	826	107.91	140.45	32.54	30.2%
900 to 1000 kWh	158	7.3%	894	119.52	151.44	31.92	26.7%
1000 to 1500 kWh	372	17.2%	1,163	168.20	195.55	27.35	16.3%
1500 to 2000 kWh	102	4.7%	1,696	267.40	282.73	15.33	5.7%
2000 to 3000 kWh	32	1.5%	2,232	367.55	369.61	2.06	0.6%
>= 3000 kWh	3	0.1%	3,426	588.82	562.62	(26.20)	-4.4%
Total	2,162	100.0%	731	97.86	124.74	26.88	27.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.40	6.74	2.34	53.2%
25 to 50 kWh	15	0.7%	37	5.56	10.19	4.63	83.3%
50 to 75 kWh	16	0.7%	62	6.97	13.73	6.76	97.0%
75 to 100 kWh	15	0.7%	96	10.49	18.31	7.82	74.5%
100 to 150 kWh	29	1.3%	136	15.17	23.88	8.71	57.4%
150 to 200 kWh	42	1.9%	191	20.25	31.50	11.25	55.6%
200 to 250 kWh	56	2.6%	256	27.98	40.47	12.49	44.6%
250 to 300 kWh	58	2.7%	286	30.77	44.54	13.77	44.8%
300 to 350 kWh	72	3.3%	354	38.52	54.05	15.53	40.3%
350 to 400 kWh	102	4.7%	383	41.84	58.00	16.16	38.6%
400 to 450 kWh	106	4.9%	440	48.93	65.80	16.87	34.5%
450 to 500 kWh	101	4.7%	492	55.21	73.12	17.91	32.4%
500 to 600 kWh	250	11.5%	579	67.21	85.11	17.90	26.6%
600 to 700 kWh	218	10.1%	667	79.52	97.28	17.76	22.3%
700 to 800 kWh	207	9.5%	785	97.19	113.53	16.34	16.8%
800 to 900 kWh	183	8.4%	867	109.04	124.82	15.78	14.5%
900 to 1000 kWh	158	7.3%	1,008	129.67	144.23	14.56	11.2%
1000 to 1500 kWh	373	17.2%	1,227	163.98	174.54	10.56	6.4%
1500 to 2000 kWh	102	4.7%	1,729	248.34	243.72	(4.62)	-1.9%
2000 to 3000 kWh	32	1.5%	2,356	358.43	330.01	(28.42)	-7.9%
>= 3000 kWh	3	0.1%	3,801	602.58	529.16	(73.42)	-12.2%
Total	2,168	100.0%	784	100.28	113.29	13.01	13.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.30	6.64	2.34	54.4%
25 to 50 kWh	15	0.7%	36	5.27	10.52	5.25	99.6%
50 to 75 kWh	16	0.7%	64	7.12	14.76	7.64	107.3%
75 to 100 kWh	15	0.7%	89	9.75	18.45	8.70	89.2%
100 to 150 kWh	29	1.3%	124	13.87	23.74	9.87	71.2%
150 to 200 kWh	42	1.9%	177	18.79	31.67	12.88	68.5%
200 to 250 kWh	56	2.6%	225	24.30	38.60	14.30	58.8%
250 to 300 kWh	58	2.7%	272	29.02	46.01	16.99	58.5%
300 to 350 kWh	72	3.3%	324	34.92	53.61	18.69	53.5%
350 to 400 kWh	102	4.7%	374	40.59	61.47	20.88	51.4%
400 to 450 kWh	106	4.9%	423	46.59	68.75	22.16	47.6%
450 to 500 kWh	101	4.7%	475	52.76	76.50	23.74	45.0%
500 to 600 kWh	250	11.5%	550	63.04	87.70	24.66	39.1%
600 to 700 kWh	218	10.1%	652	77.78	103.27	25.49	32.8%
700 to 800 kWh	207	9.5%	747	92.54	117.43	24.89	26.9%
800 to 900 kWh	183	8.4%	847	108.47	132.65	24.18	22.3%
900 to 1000 kWh	158	7.3%	951	124.59	147.84	23.25	18.7%
1000 to 1500 kWh	373	17.2%	1,195	166.09	185.04	18.95	11.4%
1500 to 2000 kWh	102	4.7%	1,713	257.92	263.34	5.42	2.1%
2000 to 3000 kWh	32	1.5%	2,294	362.99	349.81	(13.18)	-3.6%
>= 3000 kWh	3	0.1%	3,613	595.70	545.89	(49.81)	-8.4%
Total	2,168	100.0%	757	99.03	118.98	19.95	20.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.15	6.68	2.53	61.0%
25 to 50 kWh	2	0.4%	26	4.50	9.41	4.91	109.1%
50 to 75 kWh	7	1.3%	67	7.92	16.00	8.08	102.0%
75 to 100 kWh	4	0.8%	93	9.81	20.28	10.47	106.7%
100 to 150 kWh	8	1.5%	134	14.28	27.08	12.80	89.6%
150 to 200 kWh	18	3.5%	177	18.80	33.97	15.17	80.7%
200 to 250 kWh	18	3.5%	199	21.20	37.59	16.39	77.3%
250 to 300 kWh	10	1.9%	250	26.60	45.76	19.16	72.0%
300 to 350 kWh	22	4.2%	321	34.72	57.59	22.87	65.9%
350 to 400 kWh	18	3.5%	376	40.40	66.70	26.30	65.1%
400 to 450 kWh	23	4.4%	456	50.85	80.08	29.23	57.5%
450 to 500 kWh	23	4.4%	569	67.62	98.45	30.83	45.6%
500 to 600 kWh	64	12.3%	618	72.99	106.68	33.69	46.2%
600 to 700 kWh	51	9.8%	761	96.12	129.92	33.80	35.2%
700 to 800 kWh	53	10.2%	854	109.30	145.23	35.93	32.9%
800 to 900 kWh	43	8.3%	1,021	138.00	172.56	34.56	25.0%
900 to 1000 kWh	36	6.9%	1,124	156.33	189.46	33.13	21.2%
1000 to 1500 kWh	94	18.1%	1,447	214.40	242.41	28.01	13.1%
1500 to 2000 kWh	17	3.3%	1,909	300.27	318.39	18.12	6.0%
2000 to 3000 kWh	3	0.6%	2,973	498.10	493.20	(4.90)	-1.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	113.70	142.03	28.33	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.31	2.17	52.4%
25 to 50 kWh	2	0.4%	53	6.95	12.45	5.50	79.1%
50 to 75 kWh	7	1.3%	60	7.12	13.32	6.20	87.1%
75 to 100 kWh	4	0.8%	88	9.32	17.31	7.99	85.7%
100 to 150 kWh	8	1.5%	116	12.53	21.17	8.64	69.0%
150 to 200 kWh	18	3.5%	178	19.14	29.63	10.49	54.8%
200 to 250 kWh	18	3.5%	258	28.20	40.69	12.49	44.3%
250 to 300 kWh	10	1.9%	306	34.26	47.37	13.11	38.3%
300 to 350 kWh	22	4.2%	328	36.32	50.46	14.14	38.9%
350 to 400 kWh	18	3.5%	366	41.04	55.62	14.58	35.5%
400 to 450 kWh	24	4.6%	399	44.71	60.17	15.46	34.6%
450 to 500 kWh	23	4.4%	388	44.85	58.72	13.87	30.9%
500 to 600 kWh	64	12.3%	479	56.66	71.23	14.57	25.7%
600 to 700 kWh	51	9.8%	538	64.54	79.48	14.94	23.1%
700 to 800 kWh	53	10.2%	646	78.82	94.28	15.46	19.6%
800 to 900 kWh	43	8.3%	679	81.10	98.87	17.77	21.9%
900 to 1000 kWh	36	6.9%	771	96.07	111.56	15.49	16.1%
1000 to 1500 kWh	94	18.0%	963	124.62	138.10	13.48	10.8%
1500 to 2000 kWh	17	3.3%	1,426	204.33	202.01	(2.32)	-1.1%
2000 to 3000 kWh	3	0.6%	1,865	278.25	262.47	(15.78)	-5.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	75.10	88.52	13.42	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.14	6.50	2.36	57.0%
25 to 50 kWh	2	0.4%	40	5.73	10.93	5.20	90.8%
50 to 75 kWh	7	1.3%	63	7.52	14.66	7.14	94.9%
75 to 100 kWh	4	0.8%	91	9.56	18.80	9.24	96.7%
100 to 150 kWh	8	1.5%	125	13.41	24.13	10.72	79.9%
150 to 200 kWh	18	3.5%	177	18.97	31.80	12.83	67.6%
200 to 250 kWh	18	3.5%	228	24.70	39.14	14.44	58.5%
250 to 300 kWh	10	1.9%	278	30.43	46.56	16.13	53.0%
300 to 350 kWh	22	4.2%	324	35.52	54.04	18.52	52.1%
350 to 400 kWh	18	3.5%	371	40.72	61.16	20.44	50.2%
400 to 450 kWh	24	4.6%	428	47.77	70.09	22.32	46.7%
450 to 500 kWh	23	4.4%	479	56.27	78.66	22.39	39.8%
500 to 600 kWh	64	12.3%	548	64.83	88.98	24.15	37.3%
600 to 700 kWh	51	9.8%	650	80.33	104.70	24.37	30.3%
700 to 800 kWh	53	10.2%	750	94.13	119.88	25.75	27.4%
800 to 900 kWh	43	8.3%	850	109.55	135.72	26.17	23.9%
900 to 1000 kWh	36	6.9%	948	126.20	150.51	24.31	19.3%
1000 to 1500 kWh	94	18.0%	1,207	169.87	190.67	20.80	12.2%
1500 to 2000 kWh	17	3.3%	1,668	252.30	260.20	7.90	3.1%
2000 to 3000 kWh	3	0.6%	2,419	388.17	377.83	(10.34)	-2.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	94.41	115.31	20.90	22.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.19	6.41	2.22	53.0%
25 to 50 kWh	117	0.1%	36	5.02	11.05	6.03	120.1%
50 to 75 kWh	367	0.4%	65	7.23	15.81	8.58	118.7%
75 to 100 kWh	863	0.9%	91	9.70	19.93	10.23	105.5%
100 to 150 kWh	3,859	4.1%	131	13.83	26.52	12.69	91.8%
150 to 200 kWh	6,554	7.0%	182	19.21	34.94	15.73	81.9%
200 to 250 kWh	8,394	8.9%	233	24.60	43.23	18.63	75.7%
250 to 300 kWh	9,108	9.7%	286	30.46	51.88	21.42	70.3%
300 to 350 kWh	8,876	9.4%	340	36.83	60.67	23.84	64.7%
350 to 400 kWh	8,525	9.1%	391	43.57	69.14	25.57	58.7%
400 to 450 kWh	7,654	8.1%	445	51.35	77.94	26.59	51.8%
450 to 500 kWh	6,778	7.2%	500	60.17	86.86	26.69	44.4%
500 to 600 kWh	10,615	11.3%	577	73.71	99.49	25.78	35.0%
600 to 700 kWh	7,391	7.9%	685	93.57	117.24	23.67	25.3%
700 to 800 kWh	4,874	5.2%	794	113.78	135.08	21.30	18.7%
800 to 900 kWh	3,216	3.4%	904	134.20	153.01	18.81	14.0%
900 to 1000 kWh	2,142	2.3%	1,018	155.49	171.72	16.23	10.4%
1000 to 1500 kWh	3,778	4.0%	1,264	201.45	212.00	10.55	5.2%
1500 to 2000 kWh	615	0.7%	1,827	306.67	303.99	(2.68)	-0.9%
2000 to 3000 kWh	213	0.2%	2,469	426.51	407.80	(18.71)	-4.4%
>= 3000 kWh	24	0.0%	3,759	667.47	616.02	(51.45)	-7.7%
Total	94,026	100.0%	491	64.07	85.46	21.39	33.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.33	6.67	2.34	54.0%
25 to 50 kWh	118	0.1%	41	5.44	10.81	5.37	98.7%
50 to 75 kWh	368	0.4%	64	7.22	13.95	6.73	93.2%
75 to 100 kWh	865	0.9%	88	9.46	17.31	7.85	83.0%
100 to 150 kWh	3,864	4.1%	125	13.24	22.38	9.14	69.0%
150 to 200 kWh	6,561	7.0%	170	18.03	28.67	10.64	59.0%
200 to 250 kWh	8,399	8.9%	218	23.13	35.26	12.13	52.4%
250 to 300 kWh	9,115	9.7%	264	28.18	41.59	13.41	47.6%
300 to 350 kWh	8,884	9.4%	310	33.44	47.94	14.50	43.4%
350 to 400 kWh	8,531	9.1%	357	39.32	54.47	15.15	38.5%
400 to 450 kWh	7,659	8.1%	404	45.69	60.96	15.27	33.4%
450 to 500 kWh	6,784	7.2%	450	52.44	67.23	14.79	28.2%
500 to 600 kWh	10,621	11.3%	517	63.35	76.56	13.21	20.9%
600 to 700 kWh	7,398	7.9%	609	79.02	89.30	10.28	13.0%
700 to 800 kWh	4,879	5.2%	700	94.72	101.86	7.14	7.5%
800 to 900 kWh	3,219	3.4%	789	110.07	114.02	3.95	3.6%
900 to 1000 kWh	2,143	2.3%	874	124.86	125.77	0.91	0.7%
1000 to 1500 kWh	3,788	4.0%	1,094	163.20	156.08	(7.12)	-4.4%
1500 to 2000 kWh	618	0.7%	1,560	244.56	220.46	(24.10)	-9.9%
2000 to 3000 kWh	215	0.2%	2,174	351.60	304.94	(46.66)	-13.3%
>= 3000 kWh	24	0.0%	3,342	555.38	465.99	(89.39)	-16.1%
Total	94,116	100.0%	440	54.94	65.84	10.91	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.26	6.54	2.28	53.5%
25 to 50 kWh	118	0.1%	39	5.23	10.93	5.70	109.0%
50 to 75 kWh	368	0.4%	64	7.22	14.88	7.66	106.1%
75 to 100 kWh	865	0.9%	90	9.58	18.62	9.04	94.4%
100 to 150 kWh	3,864	4.1%	128	13.54	24.45	10.91	80.6%
150 to 200 kWh	6,561	7.0%	176	18.62	31.80	13.18	70.8%
200 to 250 kWh	8,399	8.9%	226	23.87	39.24	15.37	64.4%
250 to 300 kWh	9,115	9.7%	275	29.32	46.74	17.42	59.4%
300 to 350 kWh	8,884	9.4%	325	35.14	54.31	19.17	54.6%
350 to 400 kWh	8,531	9.1%	374	41.44	61.81	20.37	49.2%
400 to 450 kWh	7,659	8.1%	425	48.52	69.45	20.93	43.1%
450 to 500 kWh	6,784	7.2%	475	56.31	77.05	20.74	36.8%
500 to 600 kWh	10,621	11.3%	547	68.53	88.03	19.50	28.5%
600 to 700 kWh	7,398	7.9%	647	86.30	103.28	16.98	19.7%
700 to 800 kWh	4,879	5.2%	747	104.26	118.47	14.21	13.6%
800 to 900 kWh	3,219	3.4%	846	122.15	133.54	11.39	9.3%
900 to 1000 kWh	2,143	2.3%	946	140.19	148.76	8.57	6.1%
1000 to 1500 kWh	3,788	4.0%	1,179	182.33	184.04	1.71	0.9%
1500 to 2000 kWh	618	0.7%	1,694	275.63	262.24	(13.39)	-4.9%
2000 to 3000 kWh	215	0.2%	2,322	389.10	356.43	(32.67)	-8.4%
>= 3000 kWh	24	0.0%	3,550	611.42	541.01	(70.41)	-11.5%
Total	94,116	100.0%	465	59.52	75.66	16.15	27.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.18	6.47	2.29	54.8%
25 to 50 kWh	249	0.2%	38	4.84	11.30	6.46	133.5%
50 to 75 kWh	849	0.8%	65	6.99	15.66	8.67	124.0%
75 to 100 kWh	2,150	2.0%	90	9.51	19.77	10.26	107.9%
100 to 150 kWh	8,824	8.3%	127	13.40	25.88	12.48	93.1%
150 to 200 kWh	12,174	11.5%	175	18.39	33.66	15.27	83.0%
200 to 250 kWh	13,075	12.3%	223	23.51	41.52	18.01	76.6%
250 to 300 kWh	12,355	11.6%	272	28.97	49.58	20.61	71.1%
300 to 350 kWh	10,917	10.3%	322	34.99	57.65	22.66	64.8%
350 to 400 kWh	9,213	8.7%	372	41.97	65.85	23.88	56.9%
400 to 450 kWh	7,475	7.0%	420	49.69	73.68	23.99	48.3%
450 to 500 kWh	6,087	5.7%	472	58.86	82.16	23.30	39.6%
500 to 600 kWh	8,640	8.1%	545	72.39	94.20	21.81	30.1%
600 to 700 kWh	5,224	4.9%	643	90.52	110.16	19.64	21.7%
700 to 800 kWh	3,171	3.0%	747	109.78	127.03	17.25	15.7%
800 to 900 kWh	1,972	1.9%	846	128.42	143.34	14.92	11.6%
900 to 1000 kWh	1,189	1.1%	954	148.55	160.94	12.39	8.3%
1000 to 1500 kWh	2,023	1.9%	1,199	194.19	200.93	6.74	3.5%
1500 to 2000 kWh	327	0.3%	1,723	292.28	286.40	(5.88)	-2.0%
2000 to 3000 kWh	106	0.1%	2,451	427.91	404.33	(23.58)	-5.5%
>= 3000 kWh	21	0.0%	3,538	630.89	579.36	(51.53)	-8.2%
Total	106,155	100.0%	370	46.70	65.58	18.88	40.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.40	7.26	2.86	65.0%
25 to 50 kWh	265	0.2%	43	5.31	11.11	5.80	109.2%
50 to 75 kWh	849	0.8%	64	6.97	14.02	7.05	101.1%
75 to 100 kWh	2,154	2.0%	88	9.36	17.29	7.93	84.7%
100 to 150 kWh	8,830	8.3%	128	13.51	22.81	9.30	68.8%
150 to 200 kWh	12,179	11.5%	177	18.69	29.57	10.88	58.2%
200 to 250 kWh	13,085	12.3%	227	24.09	36.48	12.39	51.4%
250 to 300 kWh	12,360	11.6%	278	29.79	43.47	13.68	45.9%
300 to 350 kWh	10,920	10.3%	327	35.78	50.35	14.57	40.7%
350 to 400 kWh	9,220	8.7%	376	42.32	57.12	14.80	35.0%
400 to 450 kWh	7,480	7.0%	428	49.98	64.28	14.30	28.6%
450 to 500 kWh	6,090	5.7%	477	57.92	71.01	13.09	22.6%
500 to 600 kWh	8,643	8.1%	547	69.91	80.72	10.81	15.5%
600 to 700 kWh	5,227	4.9%	648	87.35	94.65	7.30	8.4%
700 to 800 kWh	3,177	3.0%	746	104.32	108.10	3.78	3.6%
800 to 900 kWh	1,974	1.9%	844	121.40	121.62	0.22	0.2%
900 to 1000 kWh	1,191	1.1%	941	138.42	135.07	(3.35)	-2.4%
1000 to 1500 kWh	2,025	1.9%	1,145	173.99	163.25	(10.74)	-6.2%
1500 to 2000 kWh	327	0.3%	1,651	262.22	233.03	(29.19)	-11.1%
2000 to 3000 kWh	106	0.1%	2,173	353.37	304.96	(48.41)	-13.7%
>= 3000 kWh	21	0.0%	3,310	551.78	461.66	(90.12)	-16.3%
Total	106,257	100.0%	372	45.64	56.51	10.87	23.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.29	6.87	2.58	60.1%
25 to 50 kWh	265	0.2%	41	5.08	11.20	6.12	120.5%
50 to 75 kWh	849	0.8%	65	6.98	14.84	7.86	112.6%
75 to 100 kWh	2,154	2.0%	89	9.43	18.53	9.10	96.5%
100 to 150 kWh	8,830	8.3%	128	13.46	24.34	10.88	80.8%
150 to 200 kWh	12,179	11.5%	176	18.54	31.61	13.07	70.5%
200 to 250 kWh	13,085	12.3%	225	23.80	39.00	15.20	63.9%
250 to 300 kWh	12,360	11.6%	275	29.38	46.53	17.15	58.4%
300 to 350 kWh	10,920	10.3%	325	35.39	54.00	18.61	52.6%
350 to 400 kWh	9,220	8.7%	374	42.14	61.48	19.34	45.9%
400 to 450 kWh	7,480	7.0%	424	49.83	68.98	19.15	38.4%
450 to 500 kWh	6,090	5.7%	474	58.39	76.58	18.19	31.2%
500 to 600 kWh	8,643	8.1%	546	71.15	87.46	16.31	22.9%
600 to 700 kWh	5,227	4.9%	646	88.94	102.41	13.47	15.1%
700 to 800 kWh	3,177	3.0%	746	107.05	117.56	10.51	9.8%
800 to 900 kWh	1,974	1.9%	845	124.91	132.48	7.57	6.1%
900 to 1000 kWh	1,191	1.1%	948	143.49	148.01	4.52	3.2%
1000 to 1500 kWh	2,025	1.9%	1,172	184.10	182.09	(2.01)	-1.1%
1500 to 2000 kWh	327	0.3%	1,687	277.27	259.74	(17.53)	-6.3%
2000 to 3000 kWh	106	0.1%	2,312	390.70	354.72	(35.98)	-9.2%
>= 3000 kWh	21	0.0%	3,424	591.34	520.51	(70.83)	-12.0%
Total	106,257	100.0%	371	46.17	61.03	14.87	32.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.14	7.44	3.30	79.7%
25 to 50 kWh	1	0.4%	10	4.57	6.86	2.29	50.1%
50 to 75 kWh	3	1.1%	60	7.91	14.82	6.91	87.4%
75 to 100 kWh	2	0.7%	114	12.02	23.79	11.77	97.9%
100 to 150 kWh	4	1.4%	130	14.01	26.52	12.51	89.3%
150 to 200 kWh	14	5.0%	177	18.81	34.11	15.30	81.3%
200 to 250 kWh	12	4.3%	225	23.72	42.00	18.28	77.1%
250 to 300 kWh	7	2.5%	254	27.18	46.46	19.28	70.9%
300 to 350 kWh	16	5.7%	328	35.57	58.86	23.29	65.5%
350 to 400 kWh	12	4.3%	368	39.69	65.27	25.58	64.4%
400 to 450 kWh	12	4.3%	468	54.18	81.98	27.80	51.3%
450 to 500 kWh	16	5.7%	557	67.92	96.61	28.69	42.2%
500 to 600 kWh	44	15.6%	622	74.51	107.38	32.87	44.1%
600 to 700 kWh	32	11.3%	766	98.15	130.90	32.75	33.4%
700 to 800 kWh	26	9.2%	845	110.72	143.73	33.01	29.8%
800 to 900 kWh	17	6.0%	1,085	154.82	183.33	28.51	18.4%
900 to 1000 kWh	17	6.0%	1,160	167.32	195.54	28.22	16.9%
1000 to 1500 kWh	35	12.4%	1,454	221.37	243.55	22.18	10.0%
1500 to 2000 kWh	7	2.5%	1,999	322.52	332.93	10.41	3.2%
2000 to 3000 kWh	1	0.4%	2,829	477.43	470.92	(6.51)	-1.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	102.49	128.41	25.92	25.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.15	6.62	2.47	59.5%
25 to 50 kWh	1	0.4%	56	8.55	12.77	4.22	49.4%
50 to 75 kWh	3	1.1%	70	9.01	14.82	5.81	64.5%
75 to 100 kWh	2	0.7%	72	7.63	15.09	7.46	97.8%
100 to 150 kWh	4	1.4%	111	12.15	20.37	8.22	67.7%
150 to 200 kWh	14	4.9%	176	19.08	29.48	10.40	54.5%
200 to 250 kWh	12	4.2%	227	24.92	36.42	11.50	46.1%
250 to 300 kWh	7	2.5%	298	33.24	46.22	12.98	39.0%
300 to 350 kWh	16	5.7%	320	35.69	49.40	13.71	38.4%
350 to 400 kWh	12	4.2%	370	42.68	56.10	13.42	31.4%
400 to 450 kWh	13	4.6%	384	45.29	58.16	12.87	28.4%
450 to 500 kWh	16	5.7%	396	47.43	59.76	12.33	26.0%
500 to 600 kWh	44	15.5%	477	58.65	71.02	12.37	21.1%
600 to 700 kWh	32	11.3%	530	66.45	78.29	11.84	17.8%
700 to 800 kWh	26	9.2%	661	88.62	96.37	7.75	8.7%
800 to 900 kWh	17	6.0%	612	80.42	89.70	9.28	11.5%
900 to 1000 kWh	17	6.0%	746	102.64	108.14	5.50	5.4%
1000 to 1500 kWh	35	12.4%	921	132.74	132.33	(0.41)	-0.3%
1500 to 2000 kWh	7	2.5%	1,429	220.68	202.46	(18.22)	-8.3%
2000 to 3000 kWh	1	0.4%	1,990	318.52	279.87	(38.65)	-12.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	70.59	79.05	8.46	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.15	7.03	2.88	69.4%
25 to 50 kWh	1	0.4%	33	6.56	9.81	3.25	49.5%
50 to 75 kWh	3	1.1%	65	8.46	14.82	6.36	75.2%
75 to 100 kWh	2	0.7%	93	9.83	19.44	9.61	97.8%
100 to 150 kWh	4	1.4%	120	13.08	23.45	10.37	79.3%
150 to 200 kWh	14	4.9%	177	18.94	31.79	12.85	67.8%
200 to 250 kWh	12	4.2%	226	24.32	39.21	14.89	61.2%
250 to 300 kWh	7	2.5%	276	30.21	46.34	16.13	53.4%
300 to 350 kWh	16	5.7%	324	35.63	54.13	18.50	51.9%
350 to 400 kWh	12	4.2%	369	41.18	60.68	19.50	47.4%
400 to 450 kWh	13	4.6%	426	49.70	69.99	20.29	40.8%
450 to 500 kWh	16	5.7%	477	57.73	78.28	20.55	35.6%
500 to 600 kWh	44	15.5%	550	66.59	89.23	22.64	34.0%
600 to 700 kWh	32	11.3%	648	82.30	104.59	22.29	27.1%
700 to 800 kWh	26	9.2%	753	99.74	120.20	20.46	20.5%
800 to 900 kWh	17	6.0%	849	117.62	136.52	18.90	16.1%
900 to 1000 kWh	17	6.0%	953	134.98	151.84	16.86	12.5%
1000 to 1500 kWh	35	12.4%	1,191	177.69	188.75	11.06	6.2%
1500 to 2000 kWh	7	2.5%	1,714	271.60	267.69	(3.91)	-1.4%
2000 to 3000 kWh	1	0.4%	2,409	397.98	375.39	(22.59)	-5.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	86.55	103.77	17.23	19.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.21	6.63	2.42	57.5%
25 to 50 kWh	12	0.8%	32	4.84	10.33	5.49	113.4%
50 to 75 kWh	13	0.9%	66	7.43	15.93	8.50	114.4%
75 to 100 kWh	11	0.7%	80	8.69	18.22	9.53	109.7%
100 to 150 kWh	26	1.7%	114	12.78	23.97	11.19	87.6%
150 to 200 kWh	38	2.5%	162	17.16	31.55	14.39	83.9%
200 to 250 kWh	45	3.0%	192	20.46	36.56	16.10	78.7%
250 to 300 kWh	47	3.1%	268	28.21	48.92	20.71	73.4%
300 to 350 kWh	56	3.7%	294	31.40	53.23	21.83	69.5%
350 to 400 kWh	82	5.5%	367	39.69	65.20	25.51	64.3%
400 to 450 kWh	84	5.6%	418	45.48	73.44	27.96	61.5%
450 to 500 kWh	72	4.8%	465	51.71	81.29	29.58	57.2%
500 to 600 kWh	192	12.8%	524	59.87	90.91	31.04	51.8%
600 to 700 kWh	163	10.8%	649	78.90	111.26	32.36	41.0%
700 to 800 kWh	147	9.8%	727	92.09	124.20	32.11	34.9%
800 to 900 kWh	122	8.1%	854	115.13	144.94	29.81	25.9%
900 to 1000 kWh	100	6.7%	933	128.92	157.81	28.89	22.4%
1000 to 1500 kWh	201	13.4%	1,190	176.80	200.06	23.26	13.2%
1500 to 2000 kWh	52	3.5%	1,755	282.07	292.20	10.13	3.6%
2000 to 3000 kWh	17	1.1%	2,219	369.14	367.48	(1.66)	-0.4%
>= 3000 kWh	1	0.1%	4,192	737.05	689.17	(47.88)	-6.5%
Total	1,503	100.0%	686	91.93	117.40	25.46	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.36	6.81	2.45	56.2%
25 to 50 kWh	12	0.8%	39	5.86	10.55	4.69	80.0%
50 to 75 kWh	13	0.9%	61	6.89	13.53	6.64	96.4%
75 to 100 kWh	11	0.7%	100	10.82	18.86	8.04	74.3%
100 to 150 kWh	26	1.7%	133	14.90	23.46	8.56	57.4%
150 to 200 kWh	38	2.5%	191	20.24	31.46	11.22	55.4%
200 to 250 kWh	45	3.0%	256	28.15	40.42	12.27	43.6%
250 to 300 kWh	47	3.1%	275	29.77	43.01	13.24	44.5%
300 to 350 kWh	58	3.8%	353	38.72	53.91	15.19	39.2%
350 to 400 kWh	82	5.4%	381	41.93	57.68	15.75	37.6%
400 to 450 kWh	84	5.6%	430	48.25	64.42	16.17	33.5%
450 to 500 kWh	73	4.8%	481	55.24	71.58	16.34	29.6%
500 to 600 kWh	193	12.8%	571	68.00	84.01	16.01	23.5%
600 to 700 kWh	164	10.9%	657	80.98	95.79	14.81	18.3%
700 to 800 kWh	147	9.7%	767	99.66	111.10	11.44	11.5%
800 to 900 kWh	122	8.1%	838	112.14	120.82	8.68	7.7%
900 to 1000 kWh	100	6.6%	961	132.39	137.76	5.37	4.1%
1000 to 1500 kWh	202	13.4%	1,176	170.27	167.44	(2.83)	-1.7%
1500 to 2000 kWh	52	3.4%	1,637	250.59	230.94	(19.65)	-7.8%
2000 to 3000 kWh	17	1.1%	2,431	388.70	340.35	(48.35)	-12.4%
>= 3000 kWh	1	0.1%	4,340	721.77	604.22	(117.55)	-16.3%
Total	1,509	100.0%	701	93.24	101.92	8.68	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.28	6.72	2.44	57.0%
25 to 50 kWh	12	0.8%	36	5.35	10.44	5.09	95.1%
50 to 75 kWh	13	0.9%	64	7.16	14.73	7.57	105.7%
75 to 100 kWh	11	0.7%	90	9.76	18.54	8.78	90.0%
100 to 150 kWh	26	1.7%	123	13.83	23.72	9.89	71.5%
150 to 200 kWh	38	2.5%	176	18.70	31.51	12.81	68.5%
200 to 250 kWh	45	3.0%	224	24.30	38.49	14.19	58.4%
250 to 300 kWh	47	3.1%	271	28.99	45.96	16.97	58.5%
300 to 350 kWh	58	3.8%	324	35.09	53.57	18.48	52.7%
350 to 400 kWh	82	5.4%	374	40.81	61.44	20.63	50.6%
400 to 450 kWh	84	5.6%	424	46.86	68.94	22.08	47.1%
450 to 500 kWh	73	4.8%	473	53.47	76.44	22.97	43.0%
500 to 600 kWh	193	12.8%	548	63.93	87.47	23.54	36.8%
600 to 700 kWh	164	10.9%	653	79.94	103.52	23.58	29.5%
700 to 800 kWh	147	9.7%	747	95.87	117.66	21.79	22.7%
800 to 900 kWh	122	8.1%	846	113.64	132.92	19.28	17.0%
900 to 1000 kWh	100	6.6%	947	130.65	147.78	17.13	13.1%
1000 to 1500 kWh	202	13.4%	1,183	173.53	183.74	10.21	5.9%
1500 to 2000 kWh	52	3.4%	1,696	266.43	261.77	(4.66)	-1.7%
2000 to 3000 kWh	17	1.1%	2,325	378.92	353.92	(25.00)	-6.6%
>= 3000 kWh	1	0.1%	4,266	729.41	646.70	(82.71)	-11.3%
Total	1,509	100.0%	693	92.55	109.63	17.08	18.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.24	6.48	2.24	52.8%
25 to 50 kWh	52	0.1%	39	4.76	11.42	6.66	139.9%
50 to 75 kWh	102	0.2%	64	6.97	15.53	8.56	122.8%
75 to 100 kWh	325	0.7%	90	9.56	19.74	10.18	106.5%
100 to 150 kWh	1,745	3.8%	128	13.57	26.08	12.51	92.2%
150 to 200 kWh	3,503	7.7%	176	18.49	33.83	15.34	83.0%
200 to 250 kWh	4,929	10.9%	226	23.87	42.13	18.26	76.5%
250 to 300 kWh	5,590	12.3%	277	29.52	50.48	20.96	71.0%
300 to 350 kWh	5,361	11.8%	329	35.74	59.03	23.29	65.2%
350 to 400 kWh	4,853	10.7%	383	42.83	67.77	24.94	58.2%
400 to 450 kWh	4,035	8.9%	435	50.57	76.32	25.75	50.9%
450 to 500 kWh	3,153	6.9%	487	59.05	84.90	25.85	43.8%
500 to 600 kWh	4,263	9.4%	560	71.66	96.88	25.22	35.2%
600 to 700 kWh	2,600	5.7%	653	88.38	111.97	23.59	26.7%
700 to 800 kWh	1,470	3.2%	734	103.41	125.29	21.88	21.2%
800 to 900 kWh	938	2.1%	826	120.39	140.31	19.92	16.5%
900 to 1000 kWh	632	1.4%	909	135.92	153.95	18.03	13.3%
1000 to 1500 kWh	1,364	3.0%	1,124	175.94	189.01	13.07	7.4%
1500 to 2000 kWh	331	0.7%	1,618	268.18	269.77	1.59	0.6%
2000 to 3000 kWh	123	0.3%	2,217	380.22	367.29	(12.93)	-3.4%
>= 3000 kWh	16	0.0%	13,723	2,528.56	2,345.52	(183.04)	-7.2%
Total	45,406	100.0%	430	54.33	75.55	21.22	39.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.30	6.78	2.48	57.7%
25 to 50 kWh	53	0.1%	42	5.17	10.89	5.72	110.6%
50 to 75 kWh	103	0.2%	65	7.15	14.10	6.95	97.2%
75 to 100 kWh	325	0.7%	89	9.54	17.41	7.87	82.5%
100 to 150 kWh	1,746	3.8%	130	13.73	23.04	9.31	67.8%
150 to 200 kWh	3,509	7.7%	178	18.80	29.78	10.98	58.4%
200 to 250 kWh	4,932	10.9%	226	23.76	36.31	12.55	52.8%
250 to 300 kWh	5,591	12.3%	273	28.76	42.85	14.09	49.0%
300 to 350 kWh	5,365	11.8%	320	33.71	49.30	15.59	46.2%
350 to 400 kWh	4,853	10.7%	367	38.78	55.75	16.97	43.8%
400 to 450 kWh	4,036	8.9%	412	43.85	62.08	18.23	41.6%
450 to 500 kWh	3,156	6.9%	461	49.30	68.78	19.48	39.5%
500 to 600 kWh	4,266	9.4%	531	57.59	78.45	20.86	36.2%
600 to 700 kWh	2,602	5.7%	640	71.72	93.46	21.74	30.3%
700 to 800 kWh	1,472	3.2%	759	88.92	109.94	21.02	23.6%
800 to 900 kWh	938	2.1%	865	105.60	124.55	18.95	17.9%
900 to 1000 kWh	635	1.4%	983	125.50	140.92	15.42	12.3%
1000 to 1500 kWh	1,365	3.0%	1,247	171.08	177.27	6.19	3.6%
1500 to 2000 kWh	332	0.7%	1,786	264.85	251.67	(13.18)	-5.0%
2000 to 3000 kWh	123	0.3%	2,421	375.71	339.14	(36.57)	-9.7%
>= 3000 kWh	16	0.0%	3,783	613.71	527.19	(86.52)	-14.1%
Total	45,439	100.0%	424	48.27	63.72	15.46	32.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.27	6.63	2.36	55.3%
25 to 50 kWh	53	0.1%	40	4.98	11.14	6.16	123.7%
50 to 75 kWh	103	0.2%	64	7.06	14.82	7.76	109.9%
75 to 100 kWh	325	0.7%	89	9.55	18.58	9.03	94.6%
100 to 150 kWh	1,746	3.8%	129	13.65	24.56	10.91	79.9%
150 to 200 kWh	3,509	7.7%	177	18.65	31.80	13.15	70.5%
200 to 250 kWh	4,932	10.9%	226	23.81	39.23	15.42	64.8%
250 to 300 kWh	5,591	12.3%	275	29.14	46.67	17.53	60.2%
300 to 350 kWh	5,365	11.8%	325	34.72	54.17	19.45	56.0%
350 to 400 kWh	4,853	10.7%	375	40.80	61.76	20.96	51.4%
400 to 450 kWh	4,036	8.9%	424	47.21	69.21	22.00	46.6%
450 to 500 kWh	3,156	6.9%	474	54.18	76.84	22.66	41.8%
500 to 600 kWh	4,266	9.4%	546	64.63	87.66	23.03	35.6%
600 to 700 kWh	2,602	5.7%	646	80.05	102.72	22.67	28.3%
700 to 800 kWh	1,472	3.2%	747	96.17	117.62	21.45	22.3%
800 to 900 kWh	938	2.1%	845	113.00	132.44	19.44	17.2%
900 to 1000 kWh	635	1.4%	946	130.71	147.43	16.72	12.8%
1000 to 1500 kWh	1,365	3.0%	1,185	173.51	183.15	9.64	5.6%
1500 to 2000 kWh	332	0.7%	1,702	266.51	260.72	(5.79)	-2.2%
2000 to 3000 kWh	123	0.3%	2,319	377.96	353.20	(24.76)	-6.6%
>= 3000 kWh	16	0.0%	8,753	1,571.13	1,436.35	(134.78)	-8.6%
Total	45,439	100.0%	427	51.30	69.64	18.34	35.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.18	6.06	1.88	45.0%
25 to 50 kWh	51	0.1%	39	5.04	11.47	6.43	127.6%
50 to 75 kWh	181	0.5%	64	6.97	15.59	8.62	123.7%
75 to 100 kWh	490	1.4%	88	9.26	19.41	10.15	109.6%
100 to 150 kWh	2,592	7.3%	124	13.06	25.37	12.31	94.3%
150 to 200 kWh	4,528	12.7%	168	17.65	32.51	14.86	84.2%
200 to 250 kWh	5,489	15.4%	214	22.59	40.16	17.57	77.8%
250 to 300 kWh	5,252	14.8%	262	27.87	48.01	20.14	72.3%
300 to 350 kWh	4,261	12.0%	310	33.64	55.80	22.16	65.9%
350 to 400 kWh	3,335	9.4%	359	40.24	63.75	23.51	58.4%
400 to 450 kWh	2,480	7.0%	403	47.21	71.05	23.84	50.5%
450 to 500 kWh	1,731	4.9%	455	55.97	79.57	23.60	42.2%
500 to 600 kWh	2,225	6.3%	514	66.47	89.20	22.73	34.2%
600 to 700 kWh	1,192	3.4%	610	84.04	104.87	20.83	24.8%
700 to 800 kWh	693	1.9%	695	99.73	118.75	19.02	19.1%
800 to 900 kWh	408	1.1%	783	116.08	133.07	16.99	14.6%
900 to 1000 kWh	219	0.6%	853	129.16	144.55	15.39	11.9%
1000 to 1500 kWh	335	0.9%	1,059	167.46	177.97	10.51	6.3%
1500 to 2000 kWh	52	0.1%	1,525	254.47	254.00	(0.47)	-0.2%
2000 to 3000 kWh	19	0.1%	2,094	360.81	346.75	(14.06)	-3.9%
>= 3000 kWh	1	0.0%	3,708	662.16	601.96	(60.20)	-9.1%
Total	35,550	100.0%	319	38.02	57.23	19.22	50.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.49	6.84	2.35	52.3%
25 to 50 kWh	51	0.1%	44	5.57	11.15	5.58	100.2%
50 to 75 kWh	181	0.5%	66	7.29	14.28	6.99	95.9%
75 to 100 kWh	490	1.4%	91	9.77	17.75	7.98	81.7%
100 to 150 kWh	2,593	7.3%	134	14.12	23.63	9.51	67.4%
150 to 200 kWh	4,528	12.7%	185	19.44	30.65	11.21	57.7%
200 to 250 kWh	5,490	15.4%	237	24.91	37.83	12.92	51.9%
250 to 300 kWh	5,253	14.8%	286	30.18	44.71	14.53	48.1%
300 to 350 kWh	4,261	12.0%	338	35.76	51.85	16.09	45.0%
350 to 400 kWh	3,337	9.4%	389	41.38	58.88	17.50	42.3%
400 to 450 kWh	2,480	7.0%	443	47.62	66.35	18.73	39.3%
450 to 500 kWh	1,733	4.9%	492	53.41	73.09	19.68	36.8%
500 to 600 kWh	2,228	6.3%	576	64.21	84.62	20.41	31.8%
600 to 700 kWh	1,194	3.4%	682	79.48	99.28	19.80	24.9%
700 to 800 kWh	694	2.0%	800	98.28	115.56	17.28	17.6%
800 to 900 kWh	408	1.1%	909	116.74	130.64	13.90	11.9%
900 to 1000 kWh	219	0.6%	1,042	139.66	148.97	9.31	6.7%
1000 to 1500 kWh	336	0.9%	1,279	180.96	181.71	0.75	0.4%
1500 to 2000 kWh	55	0.2%	1,782	268.42	251.07	(17.35)	-6.5%
2000 to 3000 kWh	19	0.1%	2,449	384.64	342.97	(41.67)	-10.8%
>= 3000 kWh	1	0.0%	3,336	539.45	465.60	(73.85)	-13.7%
Total	35,567	100.0%	353	39.23	53.93	14.70	37.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.34	6.46	2.12	48.8%
25 to 50 kWh	51	0.1%	41	5.31	11.31	6.00	113.0%
50 to 75 kWh	181	0.5%	65	7.13	14.93	7.80	109.4%
75 to 100 kWh	490	1.4%	90	9.52	18.58	9.06	95.2%
100 to 150 kWh	2,593	7.3%	129	13.59	24.50	10.91	80.3%
150 to 200 kWh	4,528	12.7%	176	18.55	31.58	13.03	70.2%
200 to 250 kWh	5,490	15.4%	225	23.75	38.99	15.24	64.2%
250 to 300 kWh	5,253	14.8%	274	29.03	46.36	17.33	59.7%
300 to 350 kWh	4,261	12.0%	324	34.70	53.82	19.12	55.1%
350 to 400 kWh	3,337	9.4%	374	40.81	61.32	20.51	50.3%
400 to 450 kWh	2,480	7.0%	423	47.42	68.70	21.28	44.9%
450 to 500 kWh	1,733	4.9%	474	54.69	76.33	21.64	39.6%
500 to 600 kWh	2,228	6.3%	545	65.34	86.91	21.57	33.0%
600 to 700 kWh	1,194	3.4%	646	81.76	102.07	20.31	24.8%
700 to 800 kWh	694	2.0%	747	99.01	117.15	18.14	18.3%
800 to 900 kWh	408	1.1%	846	116.41	131.86	15.45	13.3%
900 to 1000 kWh	219	0.6%	947	134.41	146.76	12.35	9.2%
1000 to 1500 kWh	336	0.9%	1,169	174.20	179.84	5.64	3.2%
1500 to 2000 kWh	55	0.2%	1,655	261.53	252.52	(9.01)	-3.4%
2000 to 3000 kWh	19	0.1%	2,270	372.67	344.87	(27.80)	-7.5%
>= 3000 kWh	1	0.0%	3,522	600.81	533.78	(67.03)	-11.2%
Total	35,567	100.0%	336	38.64	55.60	16.96	43.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.42	11.96	7.54	170.6%
50 to 75 kWh	4	1.7%	73	7.93	16.89	8.96	113.0%
75 to 100 kWh	2	0.8%	72	7.60	16.77	9.17	120.7%
100 to 150 kWh	4	1.7%	138	14.54	27.63	13.09	90.0%
150 to 200 kWh	4	1.7%	175	18.77	33.49	14.72	78.4%
200 to 250 kWh	6	2.5%	145	16.15	28.78	12.63	78.2%
250 to 300 kWh	3	1.3%	239	25.25	44.12	18.87	74.7%
300 to 350 kWh	6	2.5%	299	32.19	53.78	21.59	67.1%
350 to 400 kWh	6	2.5%	392	41.84	69.55	27.71	66.2%
400 to 450 kWh	11	4.6%	443	47.23	78.01	30.78	65.2%
450 to 500 kWh	7	2.9%	593	66.95	102.54	35.59	53.2%
500 to 600 kWh	20	8.4%	608	69.64	105.14	35.50	51.0%
600 to 700 kWh	19	8.0%	752	92.69	128.28	35.59	38.4%
700 to 800 kWh	27	11.3%	863	107.94	146.66	38.72	35.9%
800 to 900 kWh	26	10.9%	978	127.01	165.53	38.52	30.3%
900 to 1000 kWh	19	8.0%	1,093	146.49	184.01	37.52	25.6%
1000 to 1500 kWh	59	24.8%	1,444	210.26	241.73	31.47	15.0%
1500 to 2000 kWh	10	4.2%	1,842	283.57	307.49	23.92	8.4%
2000 to 3000 kWh	2	0.8%	3,046	508.44	504.34	(4.10)	-0.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	126.93	158.13	31.20	24.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.71	1.61	39.3%
25 to 50 kWh	1	0.4%	51	5.35	12.13	6.78	126.7%
50 to 75 kWh	4	1.7%	51	5.70	12.20	6.50	114.0%
75 to 100 kWh	2	0.8%	105	11.00	19.54	8.54	77.6%
100 to 150 kWh	4	1.7%	122	12.92	21.98	9.06	70.1%
150 to 200 kWh	4	1.7%	182	19.37	30.15	10.78	55.7%
200 to 250 kWh	6	2.5%	319	34.76	49.22	14.46	41.6%
250 to 300 kWh	3	1.3%	326	36.64	50.06	13.42	36.6%
300 to 350 kWh	6	2.5%	352	38.25	53.72	15.47	40.4%
350 to 400 kWh	6	2.5%	358	37.76	54.65	16.89	44.7%
400 to 450 kWh	11	4.6%	416	44.07	62.40	18.33	41.6%
450 to 500 kWh	7	2.9%	371	39.19	56.45	17.26	44.0%
500 to 600 kWh	20	8.4%	482	52.30	71.71	19.41	37.1%
600 to 700 kWh	19	8.0%	553	61.31	81.50	20.19	32.9%
700 to 800 kWh	27	11.3%	631	69.58	92.30	22.72	32.7%
800 to 900 kWh	26	10.9%	723	81.55	104.86	23.31	28.6%
900 to 1000 kWh	19	8.0%	794	90.19	114.61	24.42	27.1%
1000 to 1500 kWh	59	24.8%	988	119.90	141.45	21.55	18.0%
1500 to 2000 kWh	10	4.2%	1,424	192.06	201.67	9.61	5.0%
2000 to 3000 kWh	2	0.8%	1,803	258.11	253.77	(4.34)	-1.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	80.49	99.77	19.29	24.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	4.89	12.04	7.15	146.2%
50 to 75 kWh	4	1.7%	62	6.81	14.55	7.74	113.7%
75 to 100 kWh	2	0.8%	88	9.30	18.15	8.85	95.2%
100 to 150 kWh	4	1.7%	130	13.73	24.80	11.07	80.6%
150 to 200 kWh	4	1.7%	178	19.07	31.82	12.75	66.9%
200 to 250 kWh	6	2.5%	232	25.45	39.00	13.55	53.2%
250 to 300 kWh	3	1.3%	282	30.94	47.09	16.15	52.2%
300 to 350 kWh	6	2.5%	325	35.17	53.75	18.58	52.8%
350 to 400 kWh	6	2.5%	375	39.80	62.10	22.30	56.0%
400 to 450 kWh	11	4.6%	430	45.65	70.20	24.55	53.8%
450 to 500 kWh	7	2.9%	482	53.07	79.50	26.43	49.8%
500 to 600 kWh	20	8.4%	545	60.97	88.42	27.45	45.0%
600 to 700 kWh	19	8.0%	652	77.00	104.89	27.89	36.2%
700 to 800 kWh	27	11.3%	748	88.82	119.57	30.75	34.6%
800 to 900 kWh	26	10.9%	851	104.28	135.19	30.91	29.6%
900 to 1000 kWh	19	8.0%	943	118.34	149.31	30.97	26.2%
1000 to 1500 kWh	59	24.8%	1,217	165.27	191.80	26.53	16.1%
1500 to 2000 kWh	10	4.2%	1,633	237.82	254.58	16.76	7.0%
2000 to 3000 kWh	2	0.8%	2,424	383.27	379.05	(4.22)	-1.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	103.76	129.01	25.25	24.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.17	6.30	2.13	51.1%
25 to 50 kWh	3	0.5%	48	5.57	12.97	7.40	132.9%
50 to 75 kWh	3	0.5%	62	6.56	15.20	8.64	131.7%
75 to 100 kWh	4	0.6%	89	9.89	19.61	9.72	98.3%
100 to 150 kWh	3	0.5%	94	10.93	20.34	9.41	86.1%
150 to 200 kWh	4	0.6%	180	18.91	34.57	15.66	82.8%
200 to 250 kWh	11	1.7%	198	21.21	37.48	16.27	76.7%
250 to 300 kWh	11	1.7%	222	23.28	41.29	18.01	77.4%
300 to 350 kWh	14	2.1%	293	30.79	52.90	22.11	71.8%
350 to 400 kWh	20	3.0%	358	37.95	63.79	25.84	68.1%
400 to 450 kWh	22	3.3%	367	39.65	65.06	25.41	64.1%
450 to 500 kWh	28	4.2%	435	46.73	76.13	29.40	62.9%
500 to 600 kWh	57	8.6%	507	55.54	88.16	32.62	58.7%
600 to 700 kWh	54	8.2%	599	67.33	103.17	35.84	53.2%
700 to 800 kWh	60	9.1%	667	77.77	114.32	36.55	47.0%
800 to 900 kWh	61	9.3%	771	93.49	131.47	37.98	40.6%
900 to 1000 kWh	58	8.8%	827	103.32	140.45	37.13	35.9%
1000 to 1500 kWh	171	25.9%	1,130	157.99	190.20	32.21	20.4%
1500 to 2000 kWh	50	7.6%	1,636	252.14	272.88	20.74	8.2%
2000 to 3000 kWh	15	2.3%	2,245	365.75	372.03	6.28	1.7%
>= 3000 kWh	2	0.3%	3,043	514.71	499.34	(15.37)	-3.0%
Total	659	100.0%	833	111.35	141.47	30.12	27.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.50	6.54	2.04	45.3%
25 to 50 kWh	3	0.5%	26	4.36	8.75	4.39	100.7%
50 to 75 kWh	3	0.5%	69	7.32	14.58	7.26	99.2%
75 to 100 kWh	4	0.6%	85	9.59	16.81	7.22	75.3%
100 to 150 kWh	3	0.5%	162	17.49	27.44	9.95	56.9%
150 to 200 kWh	4	0.6%	194	20.33	31.83	11.50	56.6%
200 to 250 kWh	11	1.7%	257	27.32	40.68	13.36	48.9%
250 to 300 kWh	11	1.7%	333	35.00	51.07	16.07	45.9%
300 to 350 kWh	14	2.1%	359	37.69	54.61	16.92	44.9%
350 to 400 kWh	20	3.0%	393	41.50	59.31	17.81	42.9%
400 to 450 kWh	22	3.3%	477	51.49	71.03	19.54	37.9%
450 to 500 kWh	28	4.2%	522	55.12	77.18	22.06	40.0%
500 to 600 kWh	57	8.6%	606	64.58	88.78	24.20	37.5%
600 to 700 kWh	54	8.2%	700	75.06	101.82	26.76	35.7%
700 to 800 kWh	60	9.1%	828	91.23	119.43	28.20	30.9%
800 to 900 kWh	61	9.3%	924	102.86	132.75	29.89	29.1%
900 to 1000 kWh	58	8.8%	1,088	124.97	155.40	30.43	24.3%
1000 to 1500 kWh	171	25.9%	1,288	156.50	182.98	26.48	16.9%
1500 to 2000 kWh	50	7.6%	1,826	246.00	256.97	10.97	4.5%
2000 to 3000 kWh	15	2.3%	2,271	324.12	318.30	(5.82)	-1.8%
>= 3000 kWh	2	0.3%	3,531	542.99	491.63	(51.36)	-9.5%
Total	659	100.0%	972	116.39	139.32	22.93	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.34	6.42	2.08	47.9%
25 to 50 kWh	3	0.5%	37	4.96	10.86	5.90	119.0%
50 to 75 kWh	3	0.5%	65	6.94	14.89	7.95	114.6%
75 to 100 kWh	4	0.6%	87	9.74	18.21	8.47	87.0%
100 to 150 kWh	3	0.5%	128	14.21	23.89	9.68	68.1%
150 to 200 kWh	4	0.6%	187	19.62	33.20	13.58	69.2%
200 to 250 kWh	11	1.7%	228	24.26	39.08	14.82	61.1%
250 to 300 kWh	11	1.7%	277	29.14	46.18	17.04	58.5%
300 to 350 kWh	14	2.1%	326	34.24	53.76	19.52	57.0%
350 to 400 kWh	20	3.0%	376	39.71	61.57	21.86	55.0%
400 to 450 kWh	22	3.3%	422	45.57	68.04	22.47	49.3%
450 to 500 kWh	28	4.2%	478	50.89	76.65	25.76	50.6%
500 to 600 kWh	57	8.6%	557	60.06	88.47	28.41	47.3%
600 to 700 kWh	54	8.2%	649	71.19	102.50	31.31	44.0%
700 to 800 kWh	60	9.1%	747	84.50	116.87	32.37	38.3%
800 to 900 kWh	61	9.3%	848	98.18	132.11	33.93	34.6%
900 to 1000 kWh	58	8.8%	957	114.14	147.93	33.79	29.6%
1000 to 1500 kWh	171	25.9%	1,209	157.24	186.59	29.35	18.7%
1500 to 2000 kWh	50	7.6%	1,730	249.08	264.96	15.88	6.4%
2000 to 3000 kWh	15	2.3%	2,258	344.94	345.17	0.23	0.1%
>= 3000 kWh	2	0.3%	3,287	528.85	495.49	(33.36)	-6.3%
Total	659	100.0%	902	113.87	140.40	26.53	23.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.1%	8	4.20	6.44	2.24	53.3%
25 to 50 kWh	486	0.2%	38	5.21	11.24	6.03	115.7%
50 to 75 kWh	1,522	0.5%	65	7.73	15.68	7.95	102.8%
75 to 100 kWh	3,847	1.4%	90	10.47	19.75	9.28	88.6%
100 to 150 kWh	17,057	6.0%	128	14.82	25.96	11.14	75.2%
150 to 200 kWh	26,819	9.4%	176	20.35	33.80	13.45	66.1%
200 to 250 kWh	31,961	11.3%	225	26.08	41.82	15.74	60.4%
250 to 300 kWh	32,373	11.4%	275	32.27	50.12	17.85	55.3%
300 to 350 kWh	29,507	10.4%	327	39.06	58.53	19.47	49.8%
350 to 400 kWh	26,046	9.2%	379	46.70	67.01	20.31	43.5%
400 to 450 kWh	21,773	7.7%	430	55.17	75.36	20.19	36.6%
450 to 500 kWh	17,872	6.3%	484	65.00	84.18	19.18	29.5%
500 to 600 kWh	26,056	9.2%	558	79.38	96.36	16.98	21.4%
600 to 700 kWh	16,675	5.9%	661	99.93	113.25	13.32	13.3%
700 to 800 kWh	10,468	3.7%	763	120.51	129.96	9.45	7.8%
800 to 900 kWh	6,760	2.4%	868	141.54	147.01	5.47	3.9%
900 to 1000 kWh	4,376	1.5%	973	162.77	164.28	1.51	0.9%
1000 to 1500 kWh	7,966	2.8%	1,212	211.33	203.40	(7.93)	-3.8%
1500 to 2000 kWh	1,444	0.5%	1,737	318.26	289.00	(29.26)	-9.2%
2000 to 3000 kWh	496	0.2%	2,377	449.60	392.80	(56.80)	-12.6%
>= 3000 kWh	65	0.0%	6,124	1,218.37	1,027.22	(191.15)	-15.7%
Total	283,819	100.0%	417	58.40	73.30	14.90	25.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	13	4.44	6.96	2.52	56.8%
25 to 50 kWh	504	0.2%	43	5.71	11.00	5.29	92.6%
50 to 75 kWh	1,524	0.5%	65	7.75	14.03	6.28	81.0%
75 to 100 kWh	3,853	1.4%	89	10.39	17.36	6.97	67.1%
100 to 150 kWh	17,070	6.0%	128	14.93	22.86	7.93	53.1%
150 to 200 kWh	26,837	9.4%	177	20.56	29.56	9.00	43.8%
200 to 250 kWh	31,980	11.3%	226	26.36	36.37	10.01	38.0%
250 to 300 kWh	32,387	11.4%	274	32.18	43.04	10.86	33.7%
300 to 350 kWh	29,524	10.4%	322	38.22	49.66	11.44	29.9%
350 to 400 kWh	26,061	9.2%	370	44.65	56.23	11.58	25.9%
400 to 450 kWh	21,785	7.7%	419	51.80	62.95	11.15	21.5%
450 to 500 kWh	17,887	6.3%	465	59.27	69.38	10.11	17.1%
500 to 600 kWh	26,072	9.2%	535	71.16	79.00	7.84	11.0%
600 to 700 kWh	16,690	5.9%	632	88.52	92.41	3.89	4.4%
700 to 800 kWh	10,482	3.7%	730	106.67	105.98	(0.69)	-0.6%
800 to 900 kWh	6,765	2.4%	824	124.15	118.90	(5.25)	-4.2%
900 to 1000 kWh	4,382	1.5%	920	142.11	132.20	(9.91)	-7.0%
1000 to 1500 kWh	7,981	2.8%	1,145	184.16	163.26	(20.90)	-11.3%
1500 to 2000 kWh	1,451	0.5%	1,651	278.86	233.02	(45.84)	-16.4%
2000 to 3000 kWh	498	0.2%	2,255	394.40	316.21	(78.19)	-19.8%
>= 3000 kWh	65	0.0%	3,461	626.31	482.57	(143.74)	-23.0%
Total	284,068	100.0%	404	53.70	60.92	7.23	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	270	0.1%	11	4.32	6.71	2.39	55.3%
25 to 50 kWh	504	0.2%	40	5.46	11.12	5.66	103.7%
50 to 75 kWh	1,524	0.5%	65	7.74	14.86	7.12	92.0%
75 to 100 kWh	3,853	1.4%	89	10.43	18.56	8.13	77.9%
100 to 150 kWh	17,070	6.0%	128	14.88	24.41	9.53	64.0%
150 to 200 kWh	26,837	9.4%	176	20.45	31.68	11.23	54.9%
200 to 250 kWh	31,980	11.3%	225	26.22	39.10	12.88	49.1%
250 to 300 kWh	32,387	11.4%	275	32.22	46.58	14.36	44.6%
300 to 350 kWh	29,524	10.4%	325	38.64	54.10	15.46	40.0%
350 to 400 kWh	26,061	9.2%	374	45.67	61.62	15.95	34.9%
400 to 450 kWh	21,785	7.7%	424	53.49	69.16	15.67	29.3%
450 to 500 kWh	17,887	6.3%	474	62.13	76.78	14.65	23.6%
500 to 600 kWh	26,072	9.2%	546	75.27	87.68	12.41	16.5%
600 to 700 kWh	16,690	5.9%	647	94.23	102.83	8.60	9.1%
700 to 800 kWh	10,482	3.7%	747	113.59	117.98	4.39	3.9%
800 to 900 kWh	6,765	2.4%	846	132.85	132.96	0.11	0.1%
900 to 1000 kWh	4,382	1.5%	947	152.45	148.25	(4.20)	-2.8%
1000 to 1500 kWh	7,981	2.8%	1,179	197.75	183.34	(14.41)	-7.3%
1500 to 2000 kWh	1,451	0.5%	1,694	298.57	261.03	(37.54)	-12.6%
2000 to 3000 kWh	498	0.2%	2,316	422.02	354.54	(67.48)	-16.0%
>= 3000 kWh	65	0.0%	4,793	922.34	754.89	(167.45)	-18.2%
Total	284,068	100.0%	411	56.05	67.12	11.07	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	8	4.22	6.43	2.21	52.4%
25 to 50 kWh	169	0.1%	37	5.26	11.13	5.87	111.6%
50 to 75 kWh	469	0.3%	65	7.85	15.75	7.90	100.6%
75 to 100 kWh	1,188	0.9%	90	10.62	19.88	9.26	87.2%
100 to 150 kWh	5,604	4.0%	130	15.13	26.38	11.25	74.4%
150 to 200 kWh	10,057	7.2%	180	20.88	34.55	13.67	65.5%
200 to 250 kWh	13,323	9.6%	231	26.79	42.83	16.04	59.9%
250 to 300 kWh	14,698	10.5%	283	33.14	51.35	18.21	54.9%
300 to 350 kWh	14,237	10.2%	336	40.10	60.05	19.95	49.8%
350 to 400 kWh	13,378	9.6%	388	47.67	68.64	20.97	44.0%
400 to 450 kWh	11,689	8.4%	442	56.23	77.38	21.15	37.6%
450 to 500 kWh	9,931	7.1%	496	65.81	86.24	20.43	31.0%
500 to 600 kWh	14,878	10.7%	572	80.42	98.74	18.32	22.8%
600 to 700 kWh	9,991	7.2%	677	101.39	115.87	14.48	14.3%
700 to 800 kWh	6,344	4.5%	780	122.41	132.81	10.40	8.5%
800 to 900 kWh	4,154	3.0%	886	144.03	150.14	6.11	4.2%
900 to 1000 kWh	2,774	2.0%	993	165.92	167.67	1.75	1.1%
1000 to 1500 kWh	5,142	3.7%	1,227	213.82	205.89	(7.93)	-3.7%
1500 to 2000 kWh	946	0.7%	1,754	321.93	292.00	(29.93)	-9.3%
2000 to 3000 kWh	336	0.2%	2,377	449.70	393.01	(56.69)	-12.6%
>= 3000 kWh	40	0.0%	7,745	1,549.63	1,307.82	(241.81)	-15.6%
Total	139,432	100.0%	471	66.97	82.23	15.26	22.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	12	4.37	6.70	2.33	53.3%
25 to 50 kWh	171	0.1%	41	5.70	10.83	5.13	90.0%
50 to 75 kWh	471	0.3%	64	7.87	13.98	6.11	77.6%
75 to 100 kWh	1,190	0.9%	88	10.41	17.33	6.92	66.5%
100 to 150 kWh	5,610	4.0%	126	14.74	22.58	7.84	53.2%
150 to 200 kWh	10,070	7.2%	173	20.15	29.05	8.90	44.2%
200 to 250 kWh	13,331	9.6%	221	25.72	35.65	9.93	38.6%
250 to 300 kWh	14,706	10.5%	267	31.27	42.07	10.80	34.5%
300 to 350 kWh	14,249	10.2%	314	36.94	48.46	11.52	31.2%
350 to 400 kWh	13,384	9.6%	361	43.08	54.93	11.85	27.5%
400 to 450 kWh	11,695	8.4%	407	49.60	61.35	11.75	23.7%
450 to 500 kWh	9,940	7.1%	453	56.62	67.72	11.10	19.6%
500 to 600 kWh	14,887	10.7%	521	67.89	77.10	9.21	13.6%
600 to 700 kWh	10,000	7.2%	617	84.82	90.38	5.56	6.6%
700 to 800 kWh	6,351	4.6%	714	102.68	103.73	1.05	1.0%
800 to 900 kWh	4,157	3.0%	806	119.89	116.40	(3.49)	-2.9%
900 to 1000 kWh	2,778	2.0%	899	137.39	129.23	(8.16)	-5.9%
1000 to 1500 kWh	5,153	3.7%	1,134	181.60	161.70	(19.90)	-11.0%
1500 to 2000 kWh	950	0.7%	1,639	276.41	231.39	(45.02)	-16.3%
2000 to 3000 kWh	338	0.2%	2,264	395.76	317.46	(78.30)	-19.8%
>= 3000 kWh	40	0.0%	3,518	635.32	490.47	(144.85)	-22.8%
Total	139,555	100.0%	435	58.04	65.15	7.11	12.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	84	0.1%	10	4.29	6.56	2.27	52.9%
25 to 50 kWh	171	0.1%	39	5.48	10.97	5.49	100.2%
50 to 75 kWh	471	0.3%	64	7.86	14.87	7.01	89.2%
75 to 100 kWh	1,190	0.9%	89	10.52	18.61	8.09	76.9%
100 to 150 kWh	5,610	4.0%	128	14.94	24.48	9.54	63.9%
150 to 200 kWh	10,070	7.2%	177	20.51	31.80	11.29	55.0%
200 to 250 kWh	13,331	9.6%	226	26.26	39.24	12.98	49.4%
250 to 300 kWh	14,706	10.5%	275	32.21	46.71	14.50	45.0%
300 to 350 kWh	14,249	10.2%	325	38.52	54.26	15.74	40.9%
350 to 400 kWh	13,384	9.6%	374	45.37	61.79	16.42	36.2%
400 to 450 kWh	11,695	8.4%	424	52.91	69.37	16.46	31.1%
450 to 500 kWh	9,940	7.1%	474	61.22	76.98	15.76	25.7%
500 to 600 kWh	14,887	10.7%	547	74.16	87.92	13.76	18.6%
600 to 700 kWh	10,000	7.2%	647	93.11	103.13	10.02	10.8%
700 to 800 kWh	6,351	4.6%	747	112.55	118.28	5.73	5.1%
800 to 900 kWh	4,157	3.0%	846	131.97	133.29	1.32	1.0%
900 to 1000 kWh	2,778	2.0%	946	151.67	148.46	(3.21)	-2.1%
1000 to 1500 kWh	5,153	3.7%	1,181	197.72	183.81	(13.91)	-7.0%
1500 to 2000 kWh	950	0.7%	1,697	299.18	261.71	(37.47)	-12.5%
2000 to 3000 kWh	338	0.2%	2,321	422.74	355.25	(67.49)	-16.0%
>= 3000 kWh	40	0.0%	5,632	1,092.48	899.14	(193.34)	-17.7%
Total	139,555	100.0%	453	62.52	73.70	11.19	17.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	130	0.1%	8	4.19	6.42	2.23	53.2%
25 to 50 kWh	300	0.2%	38	5.19	11.33	6.14	118.3%
50 to 75 kWh	1,030	0.7%	65	7.66	15.65	7.99	104.3%
75 to 100 kWh	2,640	1.9%	89	10.41	19.70	9.29	89.2%
100 to 150 kWh	11,416	8.1%	126	14.67	25.76	11.09	75.6%
150 to 200 kWh	16,702	11.8%	173	20.03	33.35	13.32	66.5%
200 to 250 kWh	18,564	13.1%	220	25.59	41.12	15.53	60.7%
250 to 300 kWh	17,607	12.4%	269	31.54	49.11	17.57	55.7%
300 to 350 kWh	15,178	10.7%	318	38.11	57.13	19.02	49.9%
350 to 400 kWh	12,548	8.9%	368	45.69	65.29	19.60	42.9%
400 to 450 kWh	9,955	7.0%	416	54.00	73.02	19.02	35.2%
450 to 500 kWh	7,818	5.5%	468	64.05	81.58	17.53	27.4%
500 to 600 kWh	10,865	7.7%	539	78.27	93.18	14.91	19.0%
600 to 700 kWh	6,416	4.5%	637	98.18	109.18	11.00	11.2%
700 to 800 kWh	3,864	2.7%	737	118.65	125.54	6.89	5.8%
800 to 900 kWh	2,380	1.7%	836	138.77	141.57	2.80	2.0%
900 to 1000 kWh	1,408	1.0%	939	159.86	158.39	(1.47)	-0.9%
1000 to 1500 kWh	2,358	1.7%	1,179	209.10	197.66	(11.44)	-5.5%
1500 to 2000 kWh	379	0.3%	1,696	315.20	281.95	(33.25)	-10.5%
2000 to 3000 kWh	125	0.1%	2,398	458.81	395.77	(63.04)	-13.7%
>= 3000 kWh	22	0.0%	3,545	694.07	580.39	(113.68)	-16.4%
Total	141,705	100.0%	357	48.97	63.48	14.51	29.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	15	4.49	7.21	2.72	60.6%
25 to 50 kWh	316	0.2%	43	5.69	11.11	5.42	95.3%
50 to 75 kWh	1,030	0.7%	65	7.70	14.07	6.37	82.7%
75 to 100 kWh	2,644	1.9%	89	10.37	17.37	7.00	67.5%
100 to 150 kWh	11,423	8.1%	129	15.02	22.99	7.97	53.1%
150 to 200 kWh	16,707	11.8%	179	20.81	29.86	9.05	43.5%
200 to 250 kWh	18,575	13.1%	230	26.79	36.87	10.08	37.6%
250 to 300 kWh	17,613	12.4%	280	32.93	43.84	10.91	33.1%
300 to 350 kWh	15,181	10.7%	330	39.39	50.77	11.38	28.9%
350 to 400 kWh	12,557	8.9%	380	46.31	57.59	11.28	24.4%
400 to 450 kWh	9,960	7.0%	432	54.37	64.80	10.43	19.2%
450 to 500 kWh	7,823	5.5%	480	62.64	71.47	8.83	14.1%
500 to 600 kWh	10,871	7.7%	553	75.62	81.52	5.90	7.8%
600 to 700 kWh	6,421	4.5%	654	94.43	95.51	1.08	1.1%
700 to 800 kWh	3,871	2.7%	755	113.47	109.44	(4.03)	-3.6%
800 to 900 kWh	2,382	1.7%	855	132.53	123.17	(9.36)	-7.1%
900 to 1000 kWh	1,410	1.0%	957	152.30	137.24	(15.06)	-9.9%
1000 to 1500 kWh	2,361	1.7%	1,164	192.21	165.87	(26.34)	-13.7%
1500 to 2000 kWh	382	0.3%	1,669	288.91	235.56	(53.35)	-18.5%
2000 to 3000 kWh	125	0.1%	2,214	393.06	310.58	(82.48)	-21.0%
>= 3000 kWh	22	0.0%	3,312	605.11	461.84	(143.27)	-23.7%
Total	141,824	100.0%	367	48.44	55.86	7.42	15.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	150	0.1%	12	4.34	6.82	2.48	57.1%
25 to 50 kWh	316	0.2%	41	5.44	11.22	5.78	106.3%
50 to 75 kWh	1,030	0.7%	65	7.68	14.86	7.18	93.5%
75 to 100 kWh	2,644	1.9%	89	10.39	18.54	8.15	78.4%
100 to 150 kWh	11,423	8.1%	128	14.85	24.38	9.53	64.2%
150 to 200 kWh	16,707	11.8%	176	20.42	31.61	11.19	54.8%
200 to 250 kWh	18,575	13.1%	225	26.19	39.00	12.81	48.9%
250 to 300 kWh	17,613	12.4%	275	32.24	46.48	14.24	44.2%
300 to 350 kWh	15,181	10.7%	324	38.75	53.95	15.20	39.2%
350 to 400 kWh	12,557	8.9%	374	46.00	61.44	15.44	33.6%
400 to 450 kWh	9,960	7.0%	424	54.18	68.91	14.73	27.2%
450 to 500 kWh	7,823	5.5%	474	63.35	76.53	13.18	20.8%
500 to 600 kWh	10,871	7.7%	546	76.94	87.35	10.41	13.5%
600 to 700 kWh	6,421	4.5%	646	96.31	102.34	6.03	6.3%
700 to 800 kWh	3,871	2.7%	746	116.06	117.49	1.43	1.2%
800 to 900 kWh	2,382	1.7%	845	135.65	132.38	(3.27)	-2.4%
900 to 1000 kWh	1,410	1.0%	948	156.08	147.82	(8.26)	-5.3%
1000 to 1500 kWh	2,361	1.7%	1,172	200.66	181.77	(18.89)	-9.4%
1500 to 2000 kWh	382	0.3%	1,683	302.05	258.74	(43.31)	-14.3%
2000 to 3000 kWh	125	0.1%	2,306	426.00	353.26	(72.74)	-17.1%
>= 3000 kWh	22	0.0%	3,428	649.59	521.11	(128.48)	-19.8%
Total	141,824	100.0%	362	48.71	59.67	10.96	22.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	9	4.21	6.54	2.33	55.3%
25 to 50 kWh	15	0.7%	35	5.20	10.86	5.66	108.8%
50 to 75 kWh	16	0.7%	66	7.95	15.79	7.84	98.6%
75 to 100 kWh	15	0.7%	83	9.87	18.59	8.72	88.3%
100 to 150 kWh	29	1.3%	112	13.78	23.60	9.82	71.3%
150 to 200 kWh	42	1.9%	164	19.06	31.84	12.78	67.1%
200 to 250 kWh	56	2.6%	194	22.66	36.74	14.08	62.1%
250 to 300 kWh	58	2.7%	259	30.03	47.47	17.44	58.1%
300 to 350 kWh	70	3.2%	294	34.43	53.16	18.73	54.4%
350 to 400 kWh	102	4.7%	365	43.32	64.92	21.60	49.9%
400 to 450 kWh	106	4.9%	407	48.72	71.69	22.97	47.1%
450 to 500 kWh	100	4.6%	457	55.41	79.86	24.45	44.1%
500 to 600 kWh	249	11.5%	520	64.81	90.28	25.47	39.3%
600 to 700 kWh	217	10.0%	636	83.67	109.26	25.59	30.6%
700 to 800 kWh	207	9.6%	710	96.71	121.31	24.60	25.4%
800 to 900 kWh	183	8.5%	826	118.67	140.45	21.78	18.4%
900 to 1000 kWh	158	7.3%	894	131.42	151.44	20.02	15.2%
1000 to 1500 kWh	372	17.2%	1,163	184.84	195.55	10.71	5.8%
1500 to 2000 kWh	102	4.7%	1,696	293.71	282.73	(10.98)	-3.7%
2000 to 3000 kWh	32	1.5%	2,232	403.62	369.61	(34.01)	-8.4%
>= 3000 kWh	3	0.1%	3,426	646.46	562.62	(83.84)	-13.0%
Total	2,162	100.0%	731	107.58	124.74	17.15	15.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	12	4.46	6.74	2.28	51.1%
25 to 50 kWh	15	0.7%	37	5.79	10.19	4.40	76.0%
50 to 75 kWh	16	0.7%	62	7.58	13.73	6.15	81.1%
75 to 100 kWh	15	0.7%	96	11.49	18.31	6.82	59.4%
100 to 150 kWh	29	1.3%	136	16.64	23.88	7.24	43.5%
150 to 200 kWh	42	1.9%	191	22.29	31.50	9.21	41.3%
200 to 250 kWh	56	2.6%	256	30.79	40.47	9.68	31.4%
250 to 300 kWh	58	2.7%	286	33.86	44.54	10.68	31.5%
300 to 350 kWh	72	3.3%	354	42.41	54.05	11.64	27.4%
350 to 400 kWh	102	4.7%	383	46.06	58.00	11.94	25.9%
400 to 450 kWh	106	4.9%	440	53.85	65.80	11.95	22.2%
450 to 500 kWh	101	4.7%	492	60.77	73.12	12.35	20.3%
500 to 600 kWh	250	11.5%	579	73.97	85.11	11.14	15.1%
600 to 700 kWh	218	10.1%	667	87.49	97.28	9.79	11.2%
700 to 800 kWh	207	9.5%	785	106.91	113.53	6.62	6.2%
800 to 900 kWh	183	8.4%	867	119.92	124.82	4.90	4.1%
900 to 1000 kWh	158	7.3%	1,008	142.59	144.23	1.64	1.2%
1000 to 1500 kWh	373	17.2%	1,227	180.27	174.54	(5.73)	-3.2%
1500 to 2000 kWh	102	4.7%	1,729	272.87	243.72	(29.15)	-10.7%
2000 to 3000 kWh	32	1.5%	2,356	393.69	330.01	(63.68)	-16.2%
>= 3000 kWh	3	0.1%	3,801	661.69	529.16	(132.53)	-20.0%
Total	2,168	100.0%	784	110.26	113.29	3.03	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	30	1.4%	10	4.33	6.64	2.31	53.3%
25 to 50 kWh	15	0.7%	36	5.49	10.52	5.03	91.6%
50 to 75 kWh	16	0.7%	64	7.77	14.76	6.99	90.0%
75 to 100 kWh	15	0.7%	89	10.68	18.45	7.77	72.8%
100 to 150 kWh	29	1.3%	124	15.21	23.74	8.53	56.1%
150 to 200 kWh	42	1.9%	177	20.68	31.67	10.99	53.1%
200 to 250 kWh	56	2.6%	225	26.73	38.60	11.87	44.4%
250 to 300 kWh	58	2.7%	272	31.94	46.01	14.07	44.1%
300 to 350 kWh	72	3.3%	324	38.44	53.61	15.17	39.5%
350 to 400 kWh	102	4.7%	374	44.69	61.47	16.78	37.5%
400 to 450 kWh	106	4.9%	423	51.28	68.75	17.47	34.1%
450 to 500 kWh	101	4.7%	475	58.08	76.50	18.42	31.7%
500 to 600 kWh	250	11.5%	550	69.38	87.70	18.32	26.4%
600 to 700 kWh	218	10.1%	652	85.58	103.27	17.69	20.7%
700 to 800 kWh	207	9.5%	747	101.80	117.43	15.63	15.4%
800 to 900 kWh	183	8.4%	847	119.29	132.65	13.36	11.2%
900 to 1000 kWh	158	7.3%	951	137.00	147.84	10.84	7.9%
1000 to 1500 kWh	373	17.2%	1,195	182.56	185.04	2.48	1.4%
1500 to 2000 kWh	102	4.7%	1,713	283.35	263.34	(20.01)	-7.1%
2000 to 3000 kWh	32	1.5%	2,294	398.66	349.81	(48.85)	-12.3%
>= 3000 kWh	3	0.1%	3,613	654.07	545.89	(108.18)	-16.5%
Total	2,168	100.0%	757	108.88	118.98	10.10	9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	10	4.18	6.68	2.50	59.8%
25 to 50 kWh	2	0.4%	26	4.78	9.41	4.63	96.9%
50 to 75 kWh	7	1.3%	67	8.60	16.00	7.40	86.0%
75 to 100 kWh	4	0.8%	93	10.77	20.28	9.51	88.3%
100 to 150 kWh	8	1.5%	134	15.69	27.08	11.39	72.6%
150 to 200 kWh	18	3.5%	177	20.68	33.97	13.29	64.3%
200 to 250 kWh	18	3.5%	199	23.31	37.59	14.28	61.3%
250 to 300 kWh	10	1.9%	250	29.25	45.76	16.51	56.4%
300 to 350 kWh	22	4.2%	321	38.21	57.59	19.38	50.7%
350 to 400 kWh	18	3.5%	376	44.49	66.70	22.21	49.9%
400 to 450 kWh	23	4.4%	456	55.98	80.08	24.10	43.1%
450 to 500 kWh	23	4.4%	569	74.40	98.45	24.05	32.3%
500 to 600 kWh	64	12.3%	618	80.31	106.68	26.37	32.8%
600 to 700 kWh	51	9.8%	761	105.72	129.92	24.20	22.9%
700 to 800 kWh	53	10.2%	854	120.21	145.23	25.02	20.8%
800 to 900 kWh	43	8.3%	1,021	151.73	172.56	20.83	13.7%
900 to 1000 kWh	36	6.9%	1,124	171.84	189.46	17.62	10.3%
1000 to 1500 kWh	94	18.1%	1,447	235.58	242.41	6.83	2.9%
1500 to 2000 kWh	17	3.3%	1,909	329.82	318.39	(11.43)	-3.5%
2000 to 3000 kWh	3	0.6%	2,973	546.93	493.20	(53.73)	-9.8%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	520	100.0%	835	124.99	142.03	17.05	13.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.17	6.31	2.14	51.3%
25 to 50 kWh	2	0.4%	53	7.52	12.45	4.93	65.6%
50 to 75 kWh	7	1.3%	60	7.70	13.32	5.62	73.0%
75 to 100 kWh	4	0.8%	88	10.24	17.31	7.07	69.0%
100 to 150 kWh	8	1.5%	116	13.75	21.17	7.42	54.0%
150 to 200 kWh	18	3.5%	178	21.03	29.63	8.60	40.9%
200 to 250 kWh	18	3.5%	258	31.03	40.69	9.66	31.1%
250 to 300 kWh	10	1.9%	306	37.70	47.37	9.67	25.6%
300 to 350 kWh	22	4.2%	328	39.96	50.46	10.50	26.3%
350 to 400 kWh	18	3.5%	366	45.17	55.62	10.45	23.1%
400 to 450 kWh	24	4.6%	399	49.22	60.17	10.95	22.2%
450 to 500 kWh	23	4.4%	388	49.35	58.72	9.37	19.0%
500 to 600 kWh	64	12.3%	479	62.34	71.23	8.89	14.3%
600 to 700 kWh	51	9.8%	538	71.00	79.48	8.48	11.9%
700 to 800 kWh	53	10.2%	646	86.70	94.28	7.58	8.7%
800 to 900 kWh	43	8.3%	679	89.23	98.87	9.64	10.8%
900 to 1000 kWh	36	6.9%	771	105.67	111.56	5.89	5.6%
1000 to 1500 kWh	94	18.0%	963	137.03	138.10	1.07	0.8%
1500 to 2000 kWh	17	3.3%	1,426	224.52	202.01	(22.51)	-10.0%
2000 to 3000 kWh	3	0.6%	1,865	305.66	262.47	(43.19)	-14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	604	82.59	88.52	5.93	7.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	6	1.2%	9	4.18	6.50	2.32	55.5%
25 to 50 kWh	2	0.4%	40	6.15	10.93	4.78	77.7%
50 to 75 kWh	7	1.3%	63	8.15	14.66	6.51	79.9%
75 to 100 kWh	4	0.8%	91	10.51	18.80	8.29	78.9%
100 to 150 kWh	8	1.5%	125	14.72	24.13	9.41	63.9%
150 to 200 kWh	18	3.5%	177	20.86	31.80	10.94	52.4%
200 to 250 kWh	18	3.5%	228	27.17	39.14	11.97	44.1%
250 to 300 kWh	10	1.9%	278	33.48	46.56	13.08	39.1%
300 to 350 kWh	22	4.2%	324	39.08	54.04	14.96	38.3%
350 to 400 kWh	18	3.5%	371	44.83	61.16	16.33	36.4%
400 to 450 kWh	24	4.6%	428	52.59	70.09	17.50	33.3%
450 to 500 kWh	23	4.4%	479	61.92	78.66	16.74	27.0%
500 to 600 kWh	64	12.3%	548	71.34	88.98	17.64	24.7%
600 to 700 kWh	51	9.8%	650	88.36	104.70	16.34	18.5%
700 to 800 kWh	53	10.2%	750	103.54	119.88	16.34	15.8%
800 to 900 kWh	43	8.3%	850	120.48	135.72	15.24	12.6%
900 to 1000 kWh	36	6.9%	948	138.75	150.51	11.76	8.5%
1000 to 1500 kWh	94	18.0%	1,207	186.70	190.67	3.97	2.1%
1500 to 2000 kWh	17	3.3%	1,668	277.17	260.20	(16.97)	-6.1%
2000 to 3000 kWh	3	0.6%	2,419	426.30	377.83	(48.47)	-11.4%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	521	100.0%	719	103.81	115.31	11.51	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	8	4.21	6.41	2.20	52.3%
25 to 50 kWh	117	0.1%	36	5.31	11.05	5.74	108.1%
50 to 75 kWh	367	0.4%	65	7.91	15.81	7.90	99.9%
75 to 100 kWh	863	0.9%	91	10.66	19.93	9.27	87.0%
100 to 150 kWh	3,859	4.1%	131	15.23	26.52	11.29	74.1%
150 to 200 kWh	6,554	7.0%	182	21.16	34.94	13.78	65.1%
200 to 250 kWh	8,394	8.9%	233	27.09	43.23	16.14	59.6%
250 to 300 kWh	9,108	9.7%	286	33.54	51.88	18.34	54.7%
300 to 350 kWh	8,876	9.4%	340	40.55	60.67	20.12	49.6%
350 to 400 kWh	8,525	9.1%	391	47.96	69.14	21.18	44.2%
400 to 450 kWh	7,654	8.1%	445	56.52	77.94	21.42	37.9%
450 to 500 kWh	6,778	7.2%	500	66.21	86.86	20.65	31.2%
500 to 600 kWh	10,615	11.3%	577	81.07	99.49	18.42	22.7%
600 to 700 kWh	7,391	7.9%	685	102.87	117.24	14.37	14.0%
700 to 800 kWh	4,874	5.2%	794	125.05	135.08	10.03	8.0%
800 to 900 kWh	3,216	3.4%	904	147.46	153.01	5.55	3.8%
900 to 1000 kWh	2,142	2.3%	1,018	170.82	171.72	0.90	0.5%
1000 to 1500 kWh	3,778	4.0%	1,264	221.26	212.00	(9.26)	-4.2%
1500 to 2000 kWh	615	0.7%	1,827	336.73	303.99	(32.74)	-9.7%
2000 to 3000 kWh	213	0.2%	2,469	468.25	407.80	(60.45)	-12.9%
>= 3000 kWh	24	0.0%	3,759	732.67	616.02	(116.65)	-15.9%
Total	94,026	100.0%	491	70.45	85.46	15.00	21.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	11	4.38	6.67	2.29	52.3%
25 to 50 kWh	118	0.1%	41	5.76	10.81	5.05	87.7%
50 to 75 kWh	368	0.4%	64	7.89	13.95	6.06	76.8%
75 to 100 kWh	865	0.9%	88	10.39	17.31	6.92	66.6%
100 to 150 kWh	3,864	4.1%	125	14.57	22.38	7.81	53.6%
150 to 200 kWh	6,561	7.0%	170	19.85	28.67	8.82	44.4%
200 to 250 kWh	8,399	8.9%	218	25.47	35.26	9.79	38.4%
250 to 300 kWh	9,115	9.7%	264	31.02	41.59	10.57	34.1%
300 to 350 kWh	8,884	9.4%	310	36.82	47.94	11.12	30.2%
350 to 400 kWh	8,531	9.1%	357	43.29	54.47	11.18	25.8%
400 to 450 kWh	7,659	8.1%	404	50.30	60.96	10.66	21.2%
450 to 500 kWh	6,784	7.2%	450	57.71	67.23	9.52	16.5%
500 to 600 kWh	10,621	11.3%	517	69.69	76.56	6.87	9.9%
600 to 700 kWh	7,398	7.9%	609	86.89	89.30	2.41	2.8%
700 to 800 kWh	4,879	5.2%	700	104.13	101.86	(2.27)	-2.2%
800 to 900 kWh	3,219	3.4%	789	120.97	114.02	(6.95)	-5.7%
900 to 1000 kWh	2,143	2.3%	874	137.20	125.77	(11.43)	-8.3%
1000 to 1500 kWh	3,788	4.0%	1,094	179.27	156.08	(23.19)	-12.9%
1500 to 2000 kWh	618	0.7%	1,560	268.57	220.46	(48.11)	-17.9%
2000 to 3000 kWh	215	0.2%	2,174	386.04	304.94	(81.10)	-21.0%
>= 3000 kWh	24	0.0%	3,342	609.67	465.99	(143.68)	-23.6%
Total	94,116	100.0%	440	60.42	65.84	5.42	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	0.1%	10	4.29	6.54	2.25	52.4%
25 to 50 kWh	118	0.1%	39	5.53	10.93	5.40	97.6%
50 to 75 kWh	368	0.4%	64	7.90	14.88	6.98	88.4%
75 to 100 kWh	865	0.9%	90	10.52	18.62	8.10	77.0%
100 to 150 kWh	3,864	4.1%	128	14.90	24.45	9.55	64.1%
150 to 200 kWh	6,561	7.0%	176	20.50	31.80	11.30	55.1%
200 to 250 kWh	8,399	8.9%	226	26.28	39.24	12.96	49.3%
250 to 300 kWh	9,115	9.7%	275	32.28	46.74	14.46	44.8%
300 to 350 kWh	8,884	9.4%	325	38.69	54.31	15.62	40.4%
350 to 400 kWh	8,531	9.1%	374	45.63	61.81	16.18	35.5%
400 to 450 kWh	7,659	8.1%	425	53.41	69.45	16.04	30.0%
450 to 500 kWh	6,784	7.2%	475	61.96	77.05	15.09	24.4%
500 to 600 kWh	10,621	11.3%	547	75.38	88.03	12.65	16.8%
600 to 700 kWh	7,398	7.9%	647	94.88	103.28	8.40	8.9%
700 to 800 kWh	4,879	5.2%	747	114.59	118.47	3.88	3.4%
800 to 900 kWh	3,219	3.4%	846	134.23	133.54	(0.69)	-0.5%
900 to 1000 kWh	2,143	2.3%	946	154.03	148.76	(5.27)	-3.4%
1000 to 1500 kWh	3,788	4.0%	1,179	200.27	184.04	(16.23)	-8.1%
1500 to 2000 kWh	618	0.7%	1,694	302.67	262.24	(40.43)	-13.4%
2000 to 3000 kWh	215	0.2%	2,322	427.19	356.43	(70.76)	-16.6%
>= 3000 kWh	24	0.0%	3,550	671.17	541.01	(130.16)	-19.4%
Total	94,116	100.0%	465	65.45	75.66	10.21	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	114	0.1%	8	4.19	6.47	2.28	54.4%
25 to 50 kWh	249	0.2%	38	5.15	11.30	6.15	119.4%
50 to 75 kWh	849	0.8%	65	7.67	15.66	7.99	104.2%
75 to 100 kWh	2,150	2.0%	90	10.46	19.77	9.31	89.0%
100 to 150 kWh	8,824	8.3%	127	14.75	25.88	11.13	75.5%
150 to 200 kWh	12,174	11.5%	175	20.25	33.66	13.41	66.2%
200 to 250 kWh	13,075	12.3%	223	25.89	41.52	15.63	60.4%
250 to 300 kWh	12,355	11.6%	272	31.91	49.58	17.67	55.4%
300 to 350 kWh	10,917	10.3%	322	38.53	57.65	19.12	49.6%
350 to 400 kWh	9,213	8.7%	372	46.20	65.85	19.65	42.5%
400 to 450 kWh	7,475	7.0%	420	54.68	73.68	19.00	34.7%
450 to 500 kWh	6,087	5.7%	472	64.75	82.16	17.41	26.9%
500 to 600 kWh	8,640	8.1%	545	79.60	94.20	14.60	18.3%
600 to 700 kWh	5,224	4.9%	643	99.50	110.16	10.66	10.7%
700 to 800 kWh	3,171	3.0%	747	120.63	127.03	6.40	5.3%
800 to 900 kWh	1,972	1.9%	846	141.09	143.34	2.25	1.6%
900 to 1000 kWh	1,189	1.1%	954	163.18	160.94	(2.24)	-1.4%
1000 to 1500 kWh	2,023	1.9%	1,199	213.27	200.93	(12.34)	-5.8%
1500 to 2000 kWh	327	0.3%	1,723	320.91	286.40	(34.51)	-10.8%
2000 to 3000 kWh	106	0.1%	2,451	469.75	404.33	(65.42)	-13.9%
>= 3000 kWh	21	0.0%	3,538	692.51	579.36	(113.15)	-16.3%
Total	106,155	100.0%	370	51.36	65.58	14.21	27.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	16	4.47	7.26	2.79	62.4%
25 to 50 kWh	265	0.2%	43	5.65	11.11	5.46	96.6%
50 to 75 kWh	849	0.8%	64	7.64	14.02	6.38	83.5%
75 to 100 kWh	2,154	2.0%	88	10.29	17.29	7.00	68.0%
100 to 150 kWh	8,830	8.3%	128	14.87	22.81	7.94	53.4%
150 to 200 kWh	12,179	11.5%	177	20.58	29.57	8.99	43.7%
200 to 250 kWh	13,085	12.3%	227	26.53	36.48	9.95	37.5%
250 to 300 kWh	12,360	11.6%	278	32.80	43.47	10.67	32.5%
300 to 350 kWh	10,920	10.3%	327	39.40	50.35	10.95	27.8%
350 to 400 kWh	9,220	8.7%	376	46.58	57.12	10.54	22.6%
400 to 450 kWh	7,480	7.0%	428	55.01	64.28	9.27	16.9%
450 to 500 kWh	6,090	5.7%	477	63.73	71.01	7.28	11.4%
500 to 600 kWh	8,643	8.1%	547	76.89	80.72	3.83	5.0%
600 to 700 kWh	5,227	4.9%	648	96.02	94.65	(1.37)	-1.4%
700 to 800 kWh	3,177	3.0%	746	114.65	108.10	(6.55)	-5.7%
800 to 900 kWh	1,974	1.9%	844	133.39	121.62	(11.77)	-8.8%
900 to 1000 kWh	1,191	1.1%	941	152.07	135.07	(17.00)	-11.2%
1000 to 1500 kWh	2,025	1.9%	1,145	191.11	163.25	(27.86)	-14.6%
1500 to 2000 kWh	327	0.3%	1,651	287.94	233.03	(54.91)	-19.1%
2000 to 3000 kWh	106	0.1%	2,173	387.97	304.96	(83.01)	-21.4%
>= 3000 kWh	21	0.0%	3,310	605.72	461.66	(144.06)	-23.8%
Total	106,257	100.0%	372	50.21	56.51	6.30	12.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	134	0.1%	12	4.33	6.87	2.54	58.7%
25 to 50 kWh	265	0.2%	41	5.40	11.20	5.80	107.4%
50 to 75 kWh	849	0.8%	65	7.65	14.84	7.19	94.0%
75 to 100 kWh	2,154	2.0%	89	10.37	18.53	8.16	78.7%
100 to 150 kWh	8,830	8.3%	128	14.81	24.34	9.53	64.3%
150 to 200 kWh	12,179	11.5%	176	20.42	31.61	11.19	54.8%
200 to 250 kWh	13,085	12.3%	225	26.21	39.00	12.79	48.8%
250 to 300 kWh	12,360	11.6%	275	32.35	46.53	14.18	43.8%
300 to 350 kWh	10,920	10.3%	325	38.96	54.00	15.04	38.6%
350 to 400 kWh	9,220	8.7%	374	46.39	61.48	15.09	32.5%
400 to 450 kWh	7,480	7.0%	424	54.84	68.98	14.14	25.8%
450 to 500 kWh	6,090	5.7%	474	64.24	76.58	12.34	19.2%
500 to 600 kWh	8,643	8.1%	546	78.25	87.46	9.21	11.8%
600 to 700 kWh	5,227	4.9%	646	97.76	102.41	4.65	4.8%
700 to 800 kWh	3,177	3.0%	746	117.64	117.56	(0.08)	-0.1%
800 to 900 kWh	1,974	1.9%	845	137.24	132.48	(4.76)	-3.5%
900 to 1000 kWh	1,191	1.1%	948	157.63	148.01	(9.62)	-6.1%
1000 to 1500 kWh	2,025	1.9%	1,172	202.19	182.09	(20.10)	-9.9%
1500 to 2000 kWh	327	0.3%	1,687	304.44	259.74	(44.70)	-14.7%
2000 to 3000 kWh	106	0.1%	2,312	428.92	354.72	(74.20)	-17.3%
>= 3000 kWh	21	0.0%	3,424	649.11	520.51	(128.60)	-19.8%
Total	106,257	100.0%	371	50.78	61.03	10.26	20.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	14	4.19	7.44	3.25	77.6%
25 to 50 kWh	1	0.4%	10	4.68	6.86	2.18	46.6%
50 to 75 kWh	3	1.1%	60	8.52	14.82	6.30	73.9%
75 to 100 kWh	2	0.7%	114	13.24	23.79	10.55	79.7%
100 to 150 kWh	4	1.4%	130	15.38	26.52	11.14	72.4%
150 to 200 kWh	14	5.0%	177	20.70	34.11	13.41	64.8%
200 to 250 kWh	12	4.3%	225	26.12	42.00	15.88	60.8%
250 to 300 kWh	7	2.5%	254	29.88	46.46	16.58	55.5%
300 to 350 kWh	16	5.7%	328	39.15	58.86	19.71	50.3%
350 to 400 kWh	12	4.3%	368	43.70	65.27	21.57	49.4%
400 to 450 kWh	12	4.3%	468	59.63	81.98	22.35	37.5%
450 to 500 kWh	16	5.7%	557	74.71	96.61	21.90	29.3%
500 to 600 kWh	44	15.6%	622	81.98	107.38	25.40	31.0%
600 to 700 kWh	32	11.3%	766	107.95	130.90	22.95	21.3%
700 to 800 kWh	26	9.2%	845	121.75	143.73	21.98	18.1%
800 to 900 kWh	17	6.0%	1,085	170.15	183.33	13.18	7.7%
900 to 1000 kWh	17	6.0%	1,160	183.88	195.54	11.66	6.3%
1000 to 1500 kWh	35	12.4%	1,454	243.20	243.55	0.35	0.1%
1500 to 2000 kWh	7	2.5%	1,999	354.22	332.93	(21.29)	-6.0%
2000 to 3000 kWh	1	0.4%	2,829	524.21	470.92	(53.29)	-10.2%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	282	100.0%	751	112.66	128.41	15.75	14.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	11	4.21	6.62	2.41	57.2%
25 to 50 kWh	1	0.4%	56	9.15	12.77	3.62	39.6%
50 to 75 kWh	3	1.1%	70	9.73	14.82	5.09	52.3%
75 to 100 kWh	2	0.7%	72	8.37	15.09	6.72	80.3%
100 to 150 kWh	4	1.4%	111	13.31	20.37	7.06	53.0%
150 to 200 kWh	14	4.9%	176	20.98	29.48	8.50	40.5%
200 to 250 kWh	12	4.2%	227	27.42	36.42	9.00	32.8%
250 to 300 kWh	7	2.5%	298	36.58	46.22	9.64	26.4%
300 to 350 kWh	16	5.7%	320	39.29	49.40	10.11	25.7%
350 to 400 kWh	12	4.2%	370	46.97	56.10	9.13	19.4%
400 to 450 kWh	13	4.6%	384	49.84	58.16	8.32	16.7%
450 to 500 kWh	16	5.7%	396	52.18	59.76	7.58	14.5%
500 to 600 kWh	44	15.5%	477	64.51	71.02	6.51	10.1%
600 to 700 kWh	32	11.3%	530	73.08	78.29	5.21	7.1%
700 to 800 kWh	26	9.2%	661	97.41	96.37	(1.04)	-1.1%
800 to 900 kWh	17	6.0%	612	88.41	89.70	1.29	1.5%
900 to 1000 kWh	17	6.0%	746	112.81	108.14	(4.67)	-4.1%
1000 to 1500 kWh	35	12.4%	921	145.84	132.33	(13.51)	-9.3%
1500 to 2000 kWh	7	2.5%	1,429	242.36	202.46	(39.90)	-16.5%
2000 to 3000 kWh	1	0.4%	1,990	349.75	279.87	(69.88)	-20.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	535	77.60	79.05	1.46	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	4	1.4%	13	4.20	7.03	2.83	67.4%
25 to 50 kWh	1	0.4%	33	6.91	9.81	2.90	42.0%
50 to 75 kWh	3	1.1%	65	9.13	14.82	5.69	62.3%
75 to 100 kWh	2	0.7%	93	10.81	19.44	8.63	79.8%
100 to 150 kWh	4	1.4%	120	14.34	23.45	9.11	63.5%
150 to 200 kWh	14	4.9%	177	20.84	31.79	10.95	52.5%
200 to 250 kWh	12	4.2%	226	26.77	39.21	12.44	46.5%
250 to 300 kWh	7	2.5%	276	33.23	46.34	13.11	39.5%
300 to 350 kWh	16	5.7%	324	39.22	54.13	14.91	38.0%
350 to 400 kWh	12	4.2%	369	45.33	60.68	15.35	33.9%
400 to 450 kWh	13	4.6%	426	54.70	69.99	15.29	28.0%
450 to 500 kWh	16	5.7%	477	63.51	78.28	14.77	23.3%
500 to 600 kWh	44	15.5%	550	73.26	89.23	15.97	21.8%
600 to 700 kWh	32	11.3%	648	90.51	104.59	14.08	15.6%
700 to 800 kWh	26	9.2%	753	109.66	120.20	10.54	9.6%
800 to 900 kWh	17	6.0%	849	129.28	136.52	7.24	5.6%
900 to 1000 kWh	17	6.0%	953	148.35	151.84	3.49	2.4%
1000 to 1500 kWh	35	12.4%	1,191	195.23	188.75	(6.48)	-3.3%
1500 to 2000 kWh	7	2.5%	1,714	298.29	267.69	(30.60)	-10.3%
2000 to 3000 kWh	1	0.4%	2,409	436.98	375.39	(61.59)	-14.1%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	283	100.0%	643	95.13	103.77	8.64	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	9	4.22	6.63	2.41	57.1%
25 to 50 kWh	12	0.8%	32	5.00	10.33	5.33	106.6%
50 to 75 kWh	13	0.9%	66	8.12	15.93	7.81	96.2%
75 to 100 kWh	11	0.7%	80	9.52	18.22	8.70	91.4%
100 to 150 kWh	26	1.7%	114	14.00	23.97	9.97	71.2%
150 to 200 kWh	38	2.5%	162	18.88	31.55	12.67	67.1%
200 to 250 kWh	45	3.0%	192	22.51	36.56	14.05	62.4%
250 to 300 kWh	47	3.1%	268	31.06	48.92	17.86	57.5%
300 to 350 kWh	56	3.7%	294	34.57	53.23	18.66	54.0%
350 to 400 kWh	82	5.5%	367	43.70	65.20	21.50	49.2%
400 to 450 kWh	84	5.6%	418	50.07	73.44	23.37	46.7%
450 to 500 kWh	72	4.8%	465	56.92	81.29	24.37	42.8%
500 to 600 kWh	192	12.8%	524	65.90	90.91	25.01	38.0%
600 to 700 kWh	163	10.8%	649	86.81	111.26	24.45	28.2%
700 to 800 kWh	147	9.8%	727	101.30	124.20	22.90	22.6%
800 to 900 kWh	122	8.1%	854	126.58	144.94	18.36	14.5%
900 to 1000 kWh	100	6.7%	933	141.72	157.81	16.09	11.4%
1000 to 1500 kWh	201	13.4%	1,190	194.26	200.06	5.80	3.0%
1500 to 2000 kWh	52	3.5%	1,755	309.80	292.20	(17.60)	-5.7%
2000 to 3000 kWh	17	1.1%	2,219	405.34	367.48	(37.86)	-9.3%
>= 3000 kWh	1	0.1%	4,192	809.10	689.17	(119.93)	-14.8%
Total	1,503	100.0%	686	101.07	117.40	16.33	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	12	4.42	6.81	2.39	54.1%
25 to 50 kWh	12	0.8%	39	6.12	10.55	4.43	72.4%
50 to 75 kWh	13	0.9%	61	7.50	13.53	6.03	80.4%
75 to 100 kWh	11	0.7%	100	11.85	18.86	7.01	59.2%
100 to 150 kWh	26	1.7%	133	16.34	23.46	7.12	43.6%
150 to 200 kWh	38	2.5%	191	22.28	31.46	9.18	41.2%
200 to 250 kWh	45	3.0%	256	30.97	40.42	9.45	30.5%
250 to 300 kWh	47	3.1%	275	32.76	43.01	10.25	31.3%
300 to 350 kWh	58	3.8%	353	42.63	53.91	11.28	26.5%
350 to 400 kWh	82	5.4%	381	46.15	57.68	11.53	25.0%
400 to 450 kWh	84	5.6%	430	53.11	64.42	11.31	21.3%
450 to 500 kWh	73	4.8%	481	60.79	71.58	10.79	17.7%
500 to 600 kWh	193	12.8%	571	74.83	84.01	9.18	12.3%
600 to 700 kWh	164	10.9%	657	89.08	95.79	6.71	7.5%
700 to 800 kWh	147	9.7%	767	109.58	111.10	1.52	1.4%
800 to 900 kWh	122	8.1%	838	123.28	120.82	(2.46)	-2.0%
900 to 1000 kWh	100	6.6%	961	145.51	137.76	(7.75)	-5.3%
1000 to 1500 kWh	202	13.4%	1,176	187.08	167.44	(19.64)	-10.5%
1500 to 2000 kWh	52	3.4%	1,637	275.23	230.94	(44.29)	-16.1%
2000 to 3000 kWh	17	1.1%	2,431	426.81	340.35	(86.46)	-20.3%
>= 3000 kWh	1	0.1%	4,340	792.33	604.22	(188.11)	-23.7%
Total	1,509	100.0%	701	102.49	101.92	(0.58)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	22	1.5%	11	4.32	6.72	2.40	55.6%
25 to 50 kWh	12	0.8%	36	5.56	10.44	4.88	87.8%
50 to 75 kWh	13	0.9%	64	7.81	14.73	6.92	88.6%
75 to 100 kWh	11	0.7%	90	10.68	18.54	7.86	73.6%
100 to 150 kWh	26	1.7%	123	15.16	23.72	8.56	56.5%
150 to 200 kWh	38	2.5%	176	20.58	31.51	10.93	53.1%
200 to 250 kWh	45	3.0%	224	26.74	38.49	11.75	43.9%
250 to 300 kWh	47	3.1%	271	31.91	45.96	14.05	44.0%
300 to 350 kWh	58	3.8%	324	38.63	53.57	14.94	38.7%
350 to 400 kWh	82	5.4%	374	44.93	61.44	16.51	36.7%
400 to 450 kWh	84	5.6%	424	51.58	68.94	17.36	33.7%
450 to 500 kWh	73	4.8%	473	58.86	76.44	17.58	29.9%
500 to 600 kWh	193	12.8%	548	70.35	87.47	17.12	24.3%
600 to 700 kWh	164	10.9%	653	87.94	103.52	15.58	17.7%
700 to 800 kWh	147	9.7%	747	105.43	117.66	12.23	11.6%
800 to 900 kWh	122	8.1%	846	124.94	132.92	7.98	6.4%
900 to 1000 kWh	100	6.6%	947	143.62	147.78	4.16	2.9%
1000 to 1500 kWh	202	13.4%	1,183	190.67	183.74	(6.93)	-3.6%
1500 to 2000 kWh	52	3.4%	1,696	292.62	261.77	(30.85)	-10.5%
2000 to 3000 kWh	17	1.1%	2,325	416.07	353.92	(62.15)	-14.9%
>= 3000 kWh	1	0.1%	4,266	800.71	646.70	(154.01)	-19.2%
Total	1,509	100.0%	693	101.74	109.63	7.89	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	8	4.26	6.48	2.22	52.1%
25 to 50 kWh	52	0.1%	39	5.08	11.42	6.34	124.8%
50 to 75 kWh	102	0.2%	64	7.63	15.53	7.90	103.5%
75 to 100 kWh	325	0.7%	90	10.51	19.74	9.23	87.8%
100 to 150 kWh	1,745	3.8%	128	14.93	26.08	11.15	74.7%
150 to 200 kWh	3,503	7.7%	176	20.36	33.83	13.47	66.2%
200 to 250 kWh	4,929	10.9%	226	26.28	42.13	15.85	60.3%
250 to 300 kWh	5,590	12.3%	277	32.50	50.48	17.98	55.3%
300 to 350 kWh	5,361	11.8%	329	39.35	59.03	19.68	50.0%
350 to 400 kWh	4,853	10.7%	383	47.15	67.77	20.62	43.7%
400 to 450 kWh	4,035	8.9%	435	55.66	76.32	20.66	37.1%
450 to 500 kWh	3,153	6.9%	487	64.97	84.90	19.93	30.7%
500 to 600 kWh	4,263	9.4%	560	78.81	96.88	18.07	22.9%
600 to 700 kWh	2,600	5.7%	653	97.17	111.97	14.80	15.2%
700 to 800 kWh	1,470	3.2%	734	113.67	125.29	11.62	10.2%
800 to 900 kWh	938	2.1%	826	132.30	140.31	8.01	6.1%
900 to 1000 kWh	632	1.4%	909	149.34	153.95	4.61	3.1%
1000 to 1500 kWh	1,364	3.0%	1,124	193.26	189.01	(4.25)	-2.2%
1500 to 2000 kWh	331	0.7%	1,618	294.48	269.77	(24.71)	-8.4%
2000 to 3000 kWh	123	0.3%	2,217	417.44	367.29	(50.15)	-12.0%
>= 3000 kWh	16	0.0%	13,723	2,775.06	2,345.52	(429.54)	-15.5%
Total	45,406	100.0%	430	59.76	75.55	15.80	26.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	12	4.35	6.78	2.43	55.9%
25 to 50 kWh	53	0.1%	42	5.48	10.89	5.41	98.7%
50 to 75 kWh	103	0.2%	65	7.81	14.10	6.29	80.5%
75 to 100 kWh	325	0.7%	89	10.48	17.41	6.93	66.1%
100 to 150 kWh	1,746	3.8%	130	15.10	23.04	7.94	52.6%
150 to 200 kWh	3,509	7.7%	178	20.70	29.78	9.08	43.9%
200 to 250 kWh	4,932	10.9%	226	26.16	36.31	10.15	38.8%
250 to 300 kWh	5,591	12.3%	273	31.67	42.85	11.18	35.3%
300 to 350 kWh	5,365	11.8%	320	37.12	49.30	12.18	32.8%
350 to 400 kWh	4,853	10.7%	367	42.71	55.75	13.04	30.5%
400 to 450 kWh	4,036	8.9%	412	48.28	62.08	13.80	28.6%
450 to 500 kWh	3,156	6.9%	461	54.29	68.78	14.49	26.7%
500 to 600 kWh	4,266	9.4%	531	63.42	78.45	15.03	23.7%
600 to 700 kWh	2,602	5.7%	640	78.95	93.46	14.51	18.4%
700 to 800 kWh	1,472	3.2%	759	97.86	109.94	12.08	12.3%
800 to 900 kWh	938	2.1%	865	116.18	124.55	8.37	7.2%
900 to 1000 kWh	635	1.4%	983	138.02	140.92	2.90	2.1%
1000 to 1500 kWh	1,365	3.0%	1,247	188.05	177.27	(10.78)	-5.7%
1500 to 2000 kWh	332	0.7%	1,786	290.95	251.67	(39.28)	-13.5%
2000 to 3000 kWh	123	0.3%	2,421	412.62	339.14	(73.48)	-17.8%
>= 3000 kWh	16	0.0%	3,783	673.80	527.19	(146.61)	-21.8%
Total	45,439	100.0%	424	53.12	63.72	10.60	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	21	0.0%	10	4.31	6.63	2.32	53.8%
25 to 50 kWh	53	0.1%	40	5.29	11.14	5.85	110.6%
50 to 75 kWh	103	0.2%	64	7.72	14.82	7.10	92.0%
75 to 100 kWh	325	0.7%	89	10.49	18.58	8.09	77.1%
100 to 150 kWh	1,746	3.8%	129	15.02	24.56	9.54	63.5%
150 to 200 kWh	3,509	7.7%	177	20.53	31.80	11.27	54.9%
200 to 250 kWh	4,932	10.9%	226	26.22	39.23	13.01	49.6%
250 to 300 kWh	5,591	12.3%	275	32.09	46.67	14.58	45.4%
300 to 350 kWh	5,365	11.8%	325	38.24	54.17	15.93	41.7%
350 to 400 kWh	4,853	10.7%	375	44.93	61.76	16.83	37.5%
400 to 450 kWh	4,036	8.9%	424	51.97	69.21	17.24	33.2%
450 to 500 kWh	3,156	6.9%	474	59.63	76.84	17.21	28.9%
500 to 600 kWh	4,266	9.4%	546	71.11	87.66	16.55	23.3%
600 to 700 kWh	2,602	5.7%	646	88.06	102.72	14.66	16.6%
700 to 800 kWh	1,472	3.2%	747	105.76	117.62	11.86	11.2%
800 to 900 kWh	938	2.1%	845	124.25	132.44	8.19	6.6%
900 to 1000 kWh	635	1.4%	946	143.68	147.43	3.75	2.6%
1000 to 1500 kWh	1,365	3.0%	1,185	190.66	183.15	(7.51)	-3.9%
1500 to 2000 kWh	332	0.7%	1,702	292.72	260.72	(32.00)	-10.9%
2000 to 3000 kWh	123	0.3%	2,319	415.03	353.20	(61.83)	-14.9%
>= 3000 kWh	16	0.0%	8,753	1,724.43	1,436.35	(288.08)	-16.7%
Total	45,439	100.0%	427	56.44	69.64	13.20	23.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	6	4.20	6.06	1.86	44.3%
25 to 50 kWh	51	0.1%	39	5.38	11.47	6.09	113.2%
50 to 75 kWh	181	0.5%	64	7.64	15.59	7.95	104.1%
75 to 100 kWh	490	1.4%	88	10.19	19.41	9.22	90.5%
100 to 150 kWh	2,592	7.3%	124	14.37	25.37	11.00	76.5%
150 to 200 kWh	4,528	12.7%	168	19.44	32.51	13.07	67.2%
200 to 250 kWh	5,489	15.4%	214	24.88	40.16	15.28	61.4%
250 to 300 kWh	5,252	14.8%	262	30.70	48.01	17.31	56.4%
300 to 350 kWh	4,261	12.0%	310	37.05	55.80	18.75	50.6%
350 to 400 kWh	3,335	9.4%	359	44.30	63.75	19.45	43.9%
400 to 450 kWh	2,480	7.0%	403	51.96	71.05	19.09	36.7%
450 to 500 kWh	1,731	4.9%	455	61.58	79.57	17.99	29.2%
500 to 600 kWh	2,225	6.3%	514	73.10	89.20	16.10	22.0%
600 to 700 kWh	1,192	3.4%	610	92.38	104.87	12.49	13.5%
700 to 800 kWh	693	1.9%	695	109.60	118.75	9.15	8.3%
800 to 900 kWh	408	1.1%	783	127.54	133.07	5.53	4.3%
900 to 1000 kWh	219	0.6%	853	141.90	144.55	2.65	1.9%
1000 to 1500 kWh	335	0.9%	1,059	183.94	177.97	(5.97)	-3.2%
1500 to 2000 kWh	52	0.1%	1,525	279.43	254.00	(25.43)	-9.1%
2000 to 3000 kWh	19	0.1%	2,094	396.12	346.75	(49.37)	-12.5%
>= 3000 kWh	1	0.0%	3,708	726.84	601.96	(124.88)	-17.2%
Total	35,550	100.0%	319	41.83	57.23	15.40	36.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	13	4.58	6.84	2.26	49.3%
25 to 50 kWh	51	0.1%	44	5.91	11.15	5.24	88.7%
50 to 75 kWh	181	0.5%	66	7.97	14.28	6.31	79.2%
75 to 100 kWh	490	1.4%	91	10.74	17.75	7.01	65.3%
100 to 150 kWh	2,593	7.3%	134	15.54	23.63	8.09	52.1%
150 to 200 kWh	4,528	12.7%	185	21.41	30.65	9.24	43.2%
200 to 250 kWh	5,490	15.4%	237	27.43	37.83	10.40	37.9%
250 to 300 kWh	5,253	14.8%	286	33.23	44.71	11.48	34.5%
300 to 350 kWh	4,261	12.0%	338	39.38	51.85	12.47	31.7%
350 to 400 kWh	3,337	9.4%	389	45.57	58.88	13.31	29.2%
400 to 450 kWh	2,480	7.0%	443	52.44	66.35	13.91	26.5%
450 to 500 kWh	1,733	4.9%	492	58.81	73.09	14.28	24.3%
500 to 600 kWh	2,228	6.3%	576	70.68	84.62	13.94	19.7%
600 to 700 kWh	1,194	3.4%	682	87.47	99.28	11.81	13.5%
700 to 800 kWh	694	2.0%	800	108.12	115.56	7.44	6.9%
800 to 900 kWh	408	1.1%	909	128.38	130.64	2.26	1.8%
900 to 1000 kWh	219	0.6%	1,042	153.54	148.97	(4.57)	-3.0%
1000 to 1500 kWh	336	0.9%	1,279	198.86	181.71	(17.15)	-8.6%
1500 to 2000 kWh	55	0.2%	1,782	294.85	251.07	(43.78)	-14.8%
2000 to 3000 kWh	19	0.1%	2,449	422.40	342.97	(79.43)	-18.8%
>= 3000 kWh	1	0.0%	3,336	592.29	465.60	(126.69)	-21.4%
Total	35,567	100.0%	353	43.18	53.93	10.75	24.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	16	0.0%	9	4.39	6.46	2.07	47.2%
25 to 50 kWh	51	0.1%	41	5.64	11.31	5.67	100.5%
50 to 75 kWh	181	0.5%	65	7.80	14.93	7.13	91.4%
75 to 100 kWh	490	1.4%	90	10.46	18.58	8.12	77.6%
100 to 150 kWh	2,593	7.3%	129	14.96	24.50	9.54	63.8%
150 to 200 kWh	4,528	12.7%	176	20.42	31.58	11.16	54.7%
200 to 250 kWh	5,490	15.4%	225	26.15	38.99	12.84	49.1%
250 to 300 kWh	5,253	14.8%	274	31.96	46.36	14.40	45.1%
300 to 350 kWh	4,261	12.0%	324	38.21	53.82	15.61	40.9%
350 to 400 kWh	3,337	9.4%	374	44.93	61.32	16.39	36.5%
400 to 450 kWh	2,480	7.0%	423	52.20	68.70	16.50	31.6%
450 to 500 kWh	1,733	4.9%	474	60.20	76.33	16.13	26.8%
500 to 600 kWh	2,228	6.3%	545	71.89	86.91	15.02	20.9%
600 to 700 kWh	1,194	3.4%	646	89.93	102.07	12.14	13.5%
700 to 800 kWh	694	2.0%	747	108.86	117.15	8.29	7.6%
800 to 900 kWh	408	1.1%	846	127.96	131.86	3.90	3.0%
900 to 1000 kWh	219	0.6%	947	147.72	146.76	(0.96)	-0.6%
1000 to 1500 kWh	336	0.9%	1,169	191.39	179.84	(11.55)	-6.0%
1500 to 2000 kWh	55	0.2%	1,655	287.22	252.52	(34.70)	-12.1%
2000 to 3000 kWh	19	0.1%	2,270	409.20	344.87	(64.33)	-15.7%
>= 3000 kWh	1	0.0%	3,522	659.56	533.78	(125.78)	-19.1%
Total	35,567	100.0%	336	42.52	55.60	13.07	30.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	0	4.16	5.16	1.00	24.0%
25 to 50 kWh	1	0.4%	42	4.88	11.96	7.08	145.1%
50 to 75 kWh	4	1.7%	73	8.66	16.89	8.23	95.0%
75 to 100 kWh	2	0.8%	72	8.30	16.77	8.47	102.0%
100 to 150 kWh	4	1.7%	138	16.00	27.63	11.63	72.7%
150 to 200 kWh	4	1.7%	175	20.60	33.49	12.89	62.6%
200 to 250 kWh	6	2.5%	145	17.69	28.78	11.09	62.7%
250 to 300 kWh	3	1.3%	239	27.76	44.12	16.36	58.9%
300 to 350 kWh	6	2.5%	299	35.36	53.78	18.42	52.1%
350 to 400 kWh	6	2.5%	392	46.07	69.55	23.48	51.0%
400 to 450 kWh	11	4.6%	443	52.01	78.01	26.00	50.0%
450 to 500 kWh	7	2.9%	593	73.70	102.54	28.84	39.1%
500 to 600 kWh	20	8.4%	608	76.65	105.14	28.49	37.2%
600 to 700 kWh	19	8.0%	752	101.97	128.28	26.31	25.8%
700 to 800 kWh	27	11.3%	863	118.74	146.66	27.92	23.5%
800 to 900 kWh	26	10.9%	978	139.68	165.53	25.85	18.5%
900 to 1000 kWh	19	8.0%	1,093	161.07	184.01	22.94	14.2%
1000 to 1500 kWh	59	24.8%	1,444	231.06	241.73	10.67	4.6%
1500 to 2000 kWh	10	4.2%	1,842	311.52	307.49	(4.03)	-1.3%
2000 to 3000 kWh	2	0.8%	3,046	558.29	504.34	(53.95)	-9.7%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	933	139.54	158.13	18.59	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	4	4.10	5.71	1.61	39.3%
25 to 50 kWh	1	0.4%	51	5.90	12.13	6.23	105.6%
50 to 75 kWh	4	1.7%	51	6.18	12.20	6.02	97.4%
75 to 100 kWh	2	0.8%	105	12.11	19.54	7.43	61.4%
100 to 150 kWh	4	1.7%	122	14.19	21.98	7.79	54.9%
150 to 200 kWh	4	1.7%	182	21.24	30.15	8.91	41.9%
200 to 250 kWh	6	2.5%	319	38.24	49.22	10.98	28.7%
250 to 300 kWh	3	1.3%	326	40.33	50.06	9.73	24.1%
300 to 350 kWh	6	2.5%	352	42.05	53.72	11.67	27.8%
350 to 400 kWh	6	2.5%	358	41.58	54.65	13.07	31.4%
400 to 450 kWh	11	4.6%	416	48.53	62.40	13.87	28.6%
450 to 500 kWh	7	2.9%	371	43.16	56.45	13.29	30.8%
500 to 600 kWh	20	8.4%	482	57.57	71.71	14.14	24.6%
600 to 700 kWh	19	8.0%	553	67.48	81.50	14.02	20.8%
700 to 800 kWh	27	11.3%	631	76.59	92.30	15.71	20.5%
800 to 900 kWh	26	10.9%	723	89.77	104.86	15.09	16.8%
900 to 1000 kWh	19	8.0%	794	99.27	114.61	15.34	15.5%
1000 to 1500 kWh	59	24.8%	988	131.91	141.45	9.54	7.2%
1500 to 2000 kWh	10	4.2%	1,424	211.13	201.67	(9.46)	-4.5%
2000 to 3000 kWh	2	0.8%	1,803	283.62	253.77	(29.85)	-10.5%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	686	88.55	99.77	11.22	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	2	0.8%	2	4.13	5.43	1.30	31.5%
25 to 50 kWh	1	0.4%	47	5.38	12.04	6.66	123.8%
50 to 75 kWh	4	1.7%	62	7.42	14.55	7.13	96.1%
75 to 100 kWh	2	0.8%	88	10.21	18.15	7.94	77.8%
100 to 150 kWh	4	1.7%	130	15.09	24.80	9.71	64.3%
150 to 200 kWh	4	1.7%	178	20.92	31.82	10.90	52.1%
200 to 250 kWh	6	2.5%	232	27.96	39.00	11.04	39.5%
250 to 300 kWh	3	1.3%	282	34.05	47.09	13.04	38.3%
300 to 350 kWh	6	2.5%	325	38.65	53.75	15.10	39.1%
350 to 400 kWh	6	2.5%	375	43.83	62.10	18.27	41.7%
400 to 450 kWh	11	4.6%	430	50.27	70.20	19.93	39.6%
450 to 500 kWh	7	2.9%	482	58.43	79.50	21.07	36.1%
500 to 600 kWh	20	8.4%	545	67.11	88.42	21.31	31.8%
600 to 700 kWh	19	8.0%	652	84.72	104.89	20.17	23.8%
700 to 800 kWh	27	11.3%	748	97.73	119.57	21.84	22.3%
800 to 900 kWh	26	10.9%	851	114.72	135.19	20.47	17.8%
900 to 1000 kWh	19	8.0%	943	130.17	149.31	19.14	14.7%
1000 to 1500 kWh	59	24.8%	1,217	181.70	191.80	10.10	5.6%
1500 to 2000 kWh	10	4.2%	1,633	261.33	254.58	(6.75)	-2.6%
2000 to 3000 kWh	2	0.8%	2,424	420.96	379.05	(41.91)	-10.0%
>= 3000 kWh	0	0.0%	0	0.00	0.00	0.00	NA
Total	238	100.0%	810	114.10	129.01	14.91	13.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	7	4.18	6.30	2.12	50.7%
25 to 50 kWh	3	0.5%	48	5.99	12.97	6.98	116.5%
50 to 75 kWh	3	0.5%	62	7.20	15.20	8.00	111.1%
75 to 100 kWh	4	0.6%	89	10.84	19.61	8.77	80.9%
100 to 150 kWh	3	0.5%	94	11.93	20.34	8.41	70.5%
150 to 200 kWh	4	0.6%	180	20.83	34.57	13.74	66.0%
200 to 250 kWh	11	1.7%	198	23.31	37.48	14.17	60.8%
250 to 300 kWh	11	1.7%	222	25.63	41.29	15.66	61.1%
300 to 350 kWh	14	2.1%	293	33.89	52.90	19.01	56.1%
350 to 400 kWh	20	3.0%	358	41.78	63.79	22.01	52.7%
400 to 450 kWh	22	3.3%	367	43.63	65.06	21.43	49.1%
450 to 500 kWh	28	4.2%	435	51.45	76.13	24.68	48.0%
500 to 600 kWh	57	8.6%	507	61.16	88.16	27.00	44.1%
600 to 700 kWh	54	8.2%	599	74.12	103.17	29.05	39.2%
700 to 800 kWh	60	9.1%	667	85.58	114.32	28.74	33.6%
800 to 900 kWh	61	9.3%	771	102.86	131.47	28.61	27.8%
900 to 1000 kWh	58	8.8%	827	113.66	140.45	26.79	23.6%
1000 to 1500 kWh	171	25.9%	1,130	173.66	190.20	16.54	9.5%
1500 to 2000 kWh	50	7.6%	1,636	276.99	272.88	(4.11)	-1.5%
2000 to 3000 kWh	15	2.3%	2,245	401.67	372.03	(29.64)	-7.4%
>= 3000 kWh	2	0.3%	3,043	565.14	499.34	(65.80)	-11.6%
Total	659	100.0%	833	122.42	141.47	19.05	15.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	10	4.56	6.54	1.98	43.4%
25 to 50 kWh	3	0.5%	26	4.45	8.75	4.30	96.6%
50 to 75 kWh	3	0.5%	69	7.97	14.58	6.61	82.9%
75 to 100 kWh	4	0.6%	85	10.49	16.81	6.32	60.2%
100 to 150 kWh	3	0.5%	162	19.21	27.44	8.23	42.8%
150 to 200 kWh	4	0.6%	194	22.39	31.83	9.44	42.2%
200 to 250 kWh	11	1.7%	257	30.05	40.68	10.63	35.4%
250 to 300 kWh	11	1.7%	333	38.55	51.07	12.52	32.5%
300 to 350 kWh	14	2.1%	359	41.50	54.61	13.11	31.6%
350 to 400 kWh	20	3.0%	393	45.69	59.31	13.62	29.8%
400 to 450 kWh	22	3.3%	477	56.67	71.03	14.36	25.3%
450 to 500 kWh	28	4.2%	522	60.69	77.18	16.49	27.2%
500 to 600 kWh	57	8.6%	606	71.11	88.78	17.67	24.8%
600 to 700 kWh	54	8.2%	700	82.66	101.82	19.16	23.2%
700 to 800 kWh	60	9.1%	828	100.44	119.43	18.99	18.9%
800 to 900 kWh	61	9.3%	924	113.24	132.75	19.51	17.2%
900 to 1000 kWh	58	8.8%	1,088	137.55	155.40	17.85	13.0%
1000 to 1500 kWh	171	25.9%	1,288	172.17	182.98	10.81	6.3%
1500 to 2000 kWh	50	7.6%	1,826	270.43	256.97	(13.46)	-5.0%
2000 to 3000 kWh	15	2.3%	2,271	356.17	318.30	(37.87)	-10.6%
>= 3000 kWh	2	0.3%	3,531	596.37	491.63	(104.74)	-17.6%
Total	659	100.0%	972	128.05	139.32	11.27	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 5D: CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DRLI (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	8	1.2%	9	4.37	6.42	2.05	46.9%
25 to 50 kWh	3	0.5%	37	5.22	10.86	5.64	108.0%
50 to 75 kWh	3	0.5%	65	7.59	14.89	7.30	96.2%
75 to 100 kWh	4	0.6%	87	10.67	18.21	7.54	70.7%
100 to 150 kWh	3	0.5%	128	15.57	23.89	8.32	53.4%
150 to 200 kWh	4	0.6%	187	21.61	33.20	11.59	53.6%
200 to 250 kWh	11	1.7%	228	26.68	39.08	12.40	46.5%
250 to 300 kWh	11	1.7%	277	32.09	46.18	14.09	43.9%
300 to 350 kWh	14	2.1%	326	37.69	53.76	16.07	42.6%
350 to 400 kWh	20	3.0%	376	43.72	61.57	17.85	40.8%
400 to 450 kWh	22	3.3%	422	50.15	68.04	17.89	35.7%
450 to 500 kWh	28	4.2%	478	56.03	76.65	20.62	36.8%
500 to 600 kWh	57	8.6%	557	66.13	88.47	22.34	33.8%
600 to 700 kWh	54	8.2%	649	78.38	102.50	24.12	30.8%
700 to 800 kWh	60	9.1%	747	93.01	116.87	23.86	25.7%
800 to 900 kWh	61	9.3%	848	108.05	132.11	24.06	22.3%
900 to 1000 kWh	58	8.8%	957	125.60	147.93	22.33	17.8%
1000 to 1500 kWh	171	25.9%	1,209	172.92	186.59	13.67	7.9%
1500 to 2000 kWh	50	7.6%	1,730	273.72	264.96	(8.76)	-3.2%
2000 to 3000 kWh	15	2.3%	2,258	378.92	345.17	(33.75)	-8.9%
>= 3000 kWh	2	0.3%	3,287	580.75	495.49	(85.26)	-14.7%
Total	659	100.0%	902	125.23	140.40	15.17	12.1%